



ARIZONA HOUSE OF REPRESENTATIVES

Fifty-sixth Legislature
First Regular Session

House: APPROP DP 10-5-0-0

HB 2810: general appropriations act; 2023-2024

Sponsor: Representative Livingston, LD 28

Caucus & COW

Overview

Appropriates monies for the operation of the state government in FY 2024.

History

The Arizona Legislature adopts a budget for each fiscal year (FY) that contains general appropriations. [Article IV, Section 20, Part 2](#) of the Constitution of Arizona requires the General Appropriations Act (feed bill) to contain only appropriations for the different state departments, state institutions, public schools and interest on public debt. Statutory changes necessary to reconcile the appropriations made in the feed bill and other changes are drafted into separate budget bills prepared according to subject area.

Provisions

1. Clarifies that the FY 2023 allocation of \$4,000,000 for Navajo and Hopi nation housing projects may be used for projects on the tribal nations. (Sec. 1)
2. Reduces the FY 2024 New School Facilities Fund advance appropriation from the FY 2023 budget by \$5,388,900. (Sec. 2)

The tables below indicate state General Fund (GF) and other fund (OF) changes for appropriated state agencies in FY 2024 stated in terms of changes to the [FY 2024 JLBC Baseline](#).

Major footnotes are stated in terms of changes to the [FY 2023 General Appropriations Act](#).

| Summary of Changes | Fund | Comments | FY 2024 Changes to JLBC Baseline |
|--------------------|------|----------|----------------------------------|
|--------------------|------|----------|----------------------------------|

Acupuncture Board of Examiners (Sec. 5)

| | | | |
|------------------|----|--|---------|
| eLicensing Costs | OF | Acupuncture Board of Examiners Fund; ongoing | \$3,000 |
|------------------|----|--|---------|

Arizona Department of Administration (ADOA) (Sec. 6)

| | | | |
|-------------------------------------|----|----------|-------------|
| Health Care Interoperability Grants | GF | One-time | \$3,000,000 |
|-------------------------------------|----|----------|-------------|

Prop 105 (45 votes)
 Prop 108 (40 votes)
 Emergency (40 votes)
 Fiscal Note

| | | | |
|--|----|---|--------------|
| Fire Incident Management System Grants | GF | One-time | \$12,200,000 |
| School Financial Transparency Portal | GF | One-time | \$2,000,000 |
| K-12 Transportation Grants | GF | One-time | \$15,000,000 |
| School Gym Floors | GF | One-time transfer to Miami Unified School District | \$350,000 |
| Employee Compensation Study | GF | One-time | \$4,000,000 |
| Accounting System Upgrade | OF | Arizona Financial Information System Collections Fund | \$557,000 |
| Risk Management Claims Adjustments | OF | | \$6,455,100 |

- Requires ADOA to report to the Director of the Joint Legislative Budget Committee (JLBC) on prior year Cyber Risk Insurance Fund expenditures by November 1, 2024.
- Requires ADOA to submit a report to the Legislature on the results outcome of the employee compensation study by October 1, 2024.

ADOA – School Facilities Division (SFD) (Sec. 7)

| | | | |
|-------------------------------|----|---|----------------|
| School Facilities Inspections | GF | One-time, non-lapsing | \$1,000,000 |
| Building Renewal Grants | GF | One-time, in addition to ongoing \$16,667,900 in the Baseline | \$183,300,000 |
| Santa Cruz Valley High School | GF | One-time additional funding | \$2,000,000 |
| FY 2024 Land Cost Estimates | GF | One-time | \$42,300,000 |
| FY 2024 Site Conditions | GF | One-time | \$3,800,000 |
| Revert Sahuarita Funding | GF | Cancelled by SFD due to enrollment data | \$(22,811,800) |
| Revert Pima Funding | GF | Land purchase price less than prior funding | \$(3,600,000) |

- Allows ADOA-SFD to use the unencumbered balance of the New School Facilities Fund for facilities that received final approval before December 15, 2022.
- Requires ADOA-SFD to report to JLBC and the Governor's Office of Strategic Planning and Budgeting (OSP) on the final amount of a distribution for a land purchase.

| Office of Administrative Hearings (OAH) (Sec. 8) | | | |
|---|----|---|-----------|
| Increased Workload | GF | One-time in each of FYs 2024, 2025 and 2026 | \$180,000 |

7. States that Increased Workload line item will revert to the GF if a bill addressing provider claims against insurers does not become law in the 1st Regular Session of the 56th Legislature.

| Arizona Department of Agriculture (Sec. 9) | | | |
|---|----|----------|-------------|
| IT Support | GF | One-time | \$1,200,000 |

| Arizona Health Care Cost Containment System (AHCCCS) (Sec. 10) | | | |
|---|----|--|----------------|
| KidsCare Expansion | GF | Ongoing; from 200% to 225% of the Federal Poverty Level | \$5,000,000 |
| Indian Health Care | GF | Ongoing; also \$300,000 of federal funds and 4 full-time equivalent positions (FTEs) | \$200,000 |
| Secure Behavioral Health Facility (SBHRF) Provider Rate Change | GF | Ongoing reduction | \$(10,000,000) |
| Critical Access Hospitals | GF | One-time | \$4,200,000 |
| On-Call OBGYN Services | GF | One-time; non-lapsing | \$7,500,000 |
| KidsCare Expansion | OF | Children's Health Insurance Program Fund; ongoing | \$16,620,800 |

8. Specifies that \$700,000 of the AHCCCS operating lump sum appropriation is for the prepaid Medicaid management information system (PMMIS) is exempt from lapsing through FY 2025.
9. Directs the Arizona Strategic Enterprise Technology office (ASET) to submit an expenditure plan on the PMMIS to JLBC for review before expending monies for the project.
10. Instructs AHCCCS to distribute \$2,500,000 of the on-call obstetrics and gynecological services line item per year to maintain service availability in low-volume and rural communities and establishes reporting requirements.

| Arizona Commission on the Arts (Sec. 11) | | | |
|---|----|----------|-------------|
| Arts Fund Deposit | GF | One-time | \$5,000,000 |

| Attorney General (Sec. 13) | | | |
|---|----|---|---------------|
| Federalism and Voter Fraud Unit Removal | OF | Ongoing | \$(1,881,900) |
| Civil Rights Funding | OF | Consumer Protection – Consumer Fraud Revolving Fund (CPCF); ongoing; 3 FTEs | \$287,300 |
| Child and Family Advocacy Centers | OF | CPCF; for a Child Advocacy Center in Maricopa County | \$500,000 |
| Operating Funding | OF | CPCF; one-time; non-lapsing | \$3,000,000 |
| Opioid Abatement | OF | Consumer Remediation subaccount; requires an expenditure plan for JLBC review | \$12,000,000 |

| Department of Child Safety (DCS) (Sec. 17) | | | |
|---|------|---|--------------|
| Visitation Aides | FTEs | Ongoing; no net cost | 80 |
| Vehicle Replacement | GF | One-time; 50 vehicles | \$2,300,000 |
| Extended Foster Care Service Model Fund | GF | One-time | \$12,600,000 |
| Adoption Incentive Backfill | GF | One-time backfill of federal funds | \$2,000,000 |
| Positive Parenting Pilot Program | GF | One-time; non-lapsing; for post-permanency placements | \$4,000,000 |
| Congregate Care Backfill | GF | One-time backfill of federal reimbursement reductions | \$10,900,000 |
| Emergency Shelter Living | GF | One-time | \$10,000,000 |

| State Board of Chiropractic Examiners (Sec. 18) | | | |
|--|----|---|----------|
| Deputy Director | OF | Board of Chiropractic Examiners Fund; ongoing | \$51,300 |

| Arizona Commerce Authority (ACA) (Sec. 19) | | | |
|---|----|----------|---------------|
| Competes Fund Deposit Reduction | GF | Ongoing | \$(5,000,000) |
| Rural Broadband Accelerated Match Fund | GF | One-time | \$25,000,000 |

| | | | |
|---------------------------------------|----|--|---------------|
| Major Events Fund Deposit Removal | GF | One-time in each of FYs 2024 and 2025 | \$(7,500,000) |
| Rural Development Council | GF | One-time; non-lapsing; in the Operating Lump Sum | \$1,000,000 |
| Small Business Incubator | GF | One-time; non-lapsing; in the Operating Lump Sum | \$500,000 |
| Business Trade Organization | GF | One-time; non-lapsing; in the Operating Lump Sum | \$500,000 |
| Commercial Truck Driver Shortage | GF | One-time; non-lapsing; in the Operating Lump Sum | \$500,000 |
| Arizona State Trade Expansion Program | GF | One-time; non-lapsing; in the Operating Lump Sum | \$1,000,000 |
| Canada Trade Office | GF | One-time; non-lapsing | \$750,000 |
| Asia-Pacific Trade Office | GF | One-time; non-lapsing | \$750,000 |
| Trade Office Funding | GF | One-time | \$2,000,000 |
| Small Business Export Assistance | GF | One-time; non-lapsing; in the Operating Lump Sum | \$1,000,000 |
| Water Infrastructure Grant Funding | GF | One-time | \$7,000,000 |
| Wearable Technology | GF | One-time; non-lapsing through FY 2027 | \$2,500,000 |
| Economic Transition Resources | GF | One-time | \$9,000,000 |

11. Requires ACA to report to the Legislature by December 1, 2023, on the implementation plan for trade office funding, including proposed trade office locations.
12. Provides that an applied research center or institute located in Arizona is eligible to receive distributions of funding from the wearable technology line item.
13. Directs the Economic Transition Resources line item to be used by a nonprofit organization for projects located within 20 miles of a coal mine that closed within the past five years.

| Community Colleges (Sec. 20) | | | |
|-------------------------------------|----|---|--------------|
| Formula Adjustment | GF | FY 2024 impact; Baseline in FYs 2025 and 2026 | \$(100,000) |
| Rural Funding | GF | One-time | \$10,000,000 |
| Tohono O'odham College | GF | One-time; remedial education | \$2,000,000 |
| San Carlos Apache College | GF | One-time; remedial education | \$2,000,000 |

| | | | |
|--------------------------------|----|-----------------------------------|-------------|
| Nursing Program | GF | One-time; Arizona Western College | \$7,500,000 |
| Santa Cruz Provisional College | GF | One-time | \$200,000 |

14. Adds requirements that the Tohono O'odham Community College Board of Trustees and the San Carlos College Board of Regents must report on completion rates of students who received remedial education by October 15, 2024.

| Corporation Commission (Sec. 22) | | | |
|---|----|-----------------------------|-------------|
| Fill Vacant Positions | OF | Ongoing; operating lump sum | \$2,690,000 |
| Salary Increases | OF | Ongoing; operating lump sum | \$2,110,000 |
| Operating Costs | OF | One-time | \$1,200,000 |

| Arizona Department of Corrections (ADC) (Sec. 23) | | | |
|--|----|---|---------------|
| Florence Prison Closure | GF | Ongoing | \$(3,500,000) |
| Private Prison Contract Increase | GF | Ongoing; for parity with the FY 2023 enacted salary increases (20%) | \$7,101,400 |
| Inmate Health Care Cost Increase | GF | One-time | \$51,200,000 |
| Florence Prison Closure Costs | GF | One-time | \$36,500,000 |
| Prison Food Contract | GF | One-time | \$9,100,000 |
| Correctional System Assessment | GF | One-time | \$2,000,000 |
| Inmate Dog Training | GF | One-time | \$750,000 |
| Transitional and Reentry Housing | GF | One-time; non-lapsing | \$5,000,000 |

15. Outlines uses for the Transitional and Reentry Housing line item, for a competitive grant to provide residential treatment services for up to 90 days and recovery housing up to 24 months after treatment.

16. Provides requirements for the Transitional Housing Grants line item, with a report from ADC by August 31, 2024.

17. States that the Inmate Dog Training line item is for a contract with a nonprofit organization that trains inmates to socialize at-risk shelter dogs.

| Arizona Criminal Justice Commission (ACJC) (Sec. 24) | | | |
|---|----|------------------|--------------|
| Crime Victim Notification Fund | GF | One-time deposit | \$10,000,000 |

18. Permits ACJC to use up to \$400,000 of the Law Enforcement Crime Victim Notification Fund deposit in FY 2024 to administer the Fund.

Commission for the Deaf and Hard of Hearing (Sec. 26)

19. Extends the appropriation from the FY 2023 General Appropriations Act ([Laws 2022, Ch. 313](#)) for Aging Individuals Research through FY 2024.

| State Board of Dental Examiners (Sec. 27) | | | |
|--|----|-----------------------------------|----------|
| Attorney General Legal Services | OF | Dental Board Fund | \$31,400 |
| Compliance Administrative Assistant | OF | Dental Board Fund; ongoing; 1 FTE | \$62,600 |
| Licensing Administrative Assistant | OF | Dental Board Fund; ongoing; 1 FTE | \$62,600 |

| Office of Economic Opportunity (OEO) (Sec. 28) | | | |
|---|----|----------|-------------|
| Micro Business Loans | GF | One-time | \$5,000,000 |

| Department of Economic Security (DES) (Sec. 29) | | | |
|--|----|--|---------------|
| IT Security | GF | Ongoing | \$70,000 |
| Homeless Youth Assistance Funding | GF | Delayed until FY 2025 | \$(1,000,000) |
| Adult Protective Services Backfill | GF | One-time | \$9,100,000 |
| IT Security | GF | One-time | \$1,500,000 |
| Produce Incentive Program | GF | One-time; non-lapsing; "Double Up Food Bucks" | \$5,462,600 |
| Graham County Rehabilitation Center | GF | One-time; \$800,000 for a facility remodel and \$30,000 for an afterschool program | \$830,000 |
| Globe-Miami Food Bank | GF | One-time | \$250,000 |
| Area Agencies on Aging | GF | One-time; Adult Services line-item | \$5,000,000 |
| Diaper and Incontinence Assistance | GF | One-time | \$1,000,000 |

Arizona Department of Education (ADE) (Sec. 31)

| | | | |
|---|----|--|----------------|
| Formula Adjustments | GF | Ongoing; also \$(19.4) million compared to the FY 2023 Baseline supplemental | \$(6,300,000) |
| Base Level Increase | GF | Ongoing; 0.9% above the 2.0% Baseline inflator | \$68,600,000 |
| Results Based Funding Elimination | GF | Ongoing | \$(68,600,000) |
| District Additional Assistance | GF | Ongoing | \$20,000,000 |
| Continuing High School Program Enrollment Cap | GF | Ongoing in both FYs 2023 and 2024, also \$(4.6) million in FY 2025 | \$(3,100,000) |
| State Aid Supplement | GF | One-time | \$300,000,000 |
| Dual Enrollment Student Incentives | GF | One-time | \$15,000,000 |
| Dual Enrollment Teacher Incentives | GF | One-time | \$500,000 |
| Broadband Funding | GF | One-time | \$5,000,000 |
| Civics Education and Leadership Development | GF | One-time | \$300,000 |
| Education and Career Exploration | GF | One-time | \$5,000,000 |
| K-12 Alternative Transportation Model | GF | One-time | \$250,000 |
| Live Remote Instruction | GF | One-time in each of FYs 2024 and 2025; non-lapsing through December 31, 2025 | \$100,000 |
| Administration Funding | GF | One-time; non-lapsing through FY 2026 | \$10,000,000 |
| Low Income Student Assistance | GF | One-time | \$500,000 |
| Feminine Hygiene Products | GF | One-time | \$2,000,000 |
| Alternative Teacher Development | GF | One-time | \$800,000 |
| Phoenix Science Education | GF | One-time | \$2,500,000 |
| Nonprofit Education Initiatives | GF | One-time | \$100,000 |

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|----------------------------------|----|---|--------------|
| Globe Youth Summer Education | GF | One-time | \$250,000 |
| Consumable Art/Music Supplies | GF | One-time | \$10,000,000 |
| Flagstaff Unified Robotics | GF | One-time for each of FYs 2024, 2025 and 2026 | \$20,000 |
| County Jails Education | GF | One-time | \$100,000 |
| Gila County Jail Adult Education | GF | One-time | \$10,000 |
| Juvenile Detention Centers | GF | One-time; \$22,600 for Yavapai County, \$20,000 for Pinal County and \$10,000 for Maricopa County | \$52,600 |
| Professional Development | GF | One-time | \$3,000,000 |
| School Campus Vegetation | GF | One-time; non-lapsing | \$400,000 |
| Endowment Earnings Growth | OF | | \$872,600 |

20. Requires ADE to submit an expenditure plan to JLBC and OSPB for increased Early Literacy funding provided in the FY 2023 3-year budget plan and report to JLBC and OSPB by July 31, 2024 on the actual expenditures.
21. Specifies distributions for the Nonprofit Education Initiatives, Phoenix Science Education and Low-Income Student Assistance line items.
22. Directs ADE to develop a per pupil weighted transportation formula for K-12 students and report by December 31, 2023.
23. Specifies that School Campus Vegetation Grants are to be awarded on a first-come, first-served basis for public schools with a free and reduced-price lunch eligibility of at least 75% being eligible first through December 31, 2023, followed by other public schools.
24. Modifies footnote specifying the distribution of Adult Education monies to account for the delayed phase-in of the enrollment cap increase.
25. Provides the onetime State Aid Supplement to districts and charter schools on a pro rata basis using weighted student counts, including nonresident attending students for school districts.
26. Allows a school district to budget the onetime State Aid Supplement for either maintenance and operations or unrestricted capital outlays.
27. Directs ADE to distribute the Art Consumables Grant Program funding for up to \$1,000 per specified teachers to purchase consumable art supplies, materials and instructional aids.

Department of Emergency and Military Affairs (DEMA) (Sec. 32)

| | | | |
|-----------------------------|----|----------|-------------|
| Emergency Hazard Mitigation | GF | One-time | \$1,333,300 |
|-----------------------------|----|----------|-------------|

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|----------------------------------|----|---|-----------|
| Hazard Mitigation Revolving Fund | GF | One-time deposits in each of FY 2024, 2025 and 2026 | \$200,000 |
| Hazard Mitigation Assistance | GF | One-time in both FY 2024 and 2025 | \$500,000 |
| National Guard Uniform Allowance | GF | One-time | \$300,000 |
| National Guard Equipment | GF | One-time | \$33,900 |

28. Deems the Federal Government Matching Repayment line item non-lapsing through December 31, 2024.

| Arizona Department of Environmental Quality (ADEQ) (Sec. 33) | | | |
|---|----|-----------------------|-------------|
| Water Quality Fee Fund Deposit | GF | One-time | \$9,500,000 |
| PFAS Mitigation | GF | One-time; non-lapsing | \$5,000,000 |

29. Outlines a JLBC reporting requirement for PFAS mitigation by July 31, 2024.

| Governor's Office of Equal Opportunity (Sec. 34) | | | |
|---|----|-------------------------------------|-----------|
| ADA Coordinator | OF | Personnel Division Fund; also 1 FTE | \$100,000 |

| Board of Executive Clemency (Sec. 36) | | | |
|--|----|----------|----------|
| Operating Costs | GF | Ongoing | \$39,000 |
| Records Management | GF | One-time | \$45,000 |

Arizona Exposition and State Fair (Sec. 36)

30. Exempts \$2,300,000 from the FY 2023 General Appropriations Act ([Laws 2022, Ch. 313](#)) from lapsing through June 30, 2024.

| Arizona Department of Forestry and Fire Management (DFFM) (Sec. 38) | | | |
|--|----|--|-------------|
| Wildfire Mitigation Technical Change | GF | Ongoing; also removed in FYs 2025 and 2026 | \$(956,000) |

| Arizona Game and Fish Department (Sec. 40) | | | |
|---|----|--------------------|-----------|
| Operational Costs | OF | Game and Fish Fund | \$653,000 |

| Department of Gaming (Sec. 41) | | | |
|---|----|--------------------------------|---------------|
| Racetrack Purse, Maintenance and Operations Funding | GF | Ongoing removal | \$(5,396,900) |
| Event Wagering License Fee Refund | GF | One-time | \$500,000 |
| Administrative Funding | OF | Aligned with statutory minimum | \$(1,320,000) |

| Office of the Governor (Sec. 42) | | | |
|---|----|-----------------------|-------------|
| African American Affairs Shift | GF | Ongoing | \$146,600 |
| Operating Funding | GF | One-time | \$2,000,000 |
| Missing and Murdered Indigenous People Task Force | GF | One-time; non-lapsing | \$1,000,000 |

| Department of Health Services (DHS) (Sec. 44) | | | |
|--|----|---------------------------------------|-------------|
| Arizona State Hospital (ASH) Contracted Services | GF | Ongoing | \$1,100,000 |
| Alzheimer's Research | GF | Ongoing | \$500,000 |
| ASH Contracted Services | GF | One-time | \$6,000,000 |
| Dementia Services and Alzheimer's State Plan | GF | One-time; non-lapsing through FY 2026 | \$964,100 |
| Dementia Awareness | GF | One-time; non-lapsing | \$500,000 |
| Psilocybin Research | GF | One-time | \$5,000,000 |
| Collaborative Care Uptake Fund | GF | Onetime | \$1,000,000 |
| Trauma Recovery Center Fund | GF | One-time | \$7,000,000 |
| Fentanyl Testing and Mass Spectrometers | GF | One-time | \$300,000 |
| Health Crisis Review and Wraparound Services | GF | One-time | \$5,000,000 |

| | | | |
|----------------------------------|----|-------------------------------------|-------------|
| ASH Video Security | GF | One-time | \$3,500,000 |
| Homeless Pregnant Women Services | OF | Health Services Lottery Monies Fund | \$(100,000) |

31. Extends the FY 2023 appropriation of \$1,000,000 for the Behavioral Health Care Provider Loan Repayment Program through FY 2024.
32. Directs the Trauma Recovery Center appropriation for technical assistance grants, operational and service costs of a state pilot trauma recovery center and grant funding for a public research institution to track outcomes.

| Arizona Department of Homeland Security (AZDOHS) (Sec. 47) | | | |
|---|----|---|--------------|
| Antihuman Trafficking Grant Fund | GF | One-time; \$2.0 million for the Arizona Counter Terrorism Information Center; \$8.0 million for local law enforcement | \$10,000,000 |
| Nonprofit Security Grant Program Fund | GF | One-time | \$5,000,000 |

33. Allows AZDOHS to spend up to 5% of the Nonprofit Security Grant Program Fund deposit to administer the program.
34. Specifies that the FY 2023 appropriation of \$300,000 for Statewide Information Security and Privacy Operations and Controls is non-lapsing through FY 2024.

| Arizona Department of Housing (ADOH) (Sec. 49) | | | |
|---|----|------------------|---------------|
| Housing Trust Fund | GF | One-time deposit | \$150,000,000 |
| Homeless Shelter and Services Fund | GF | One-time deposit | \$40,000,000 |
| Mobile Home Relocation Fund | GF | One-time deposit | \$5,000,000 |
| Military Transitional Housing Fund | GF | One-time deposit | \$1,900,000 |

35. Extends the FY 2023 appropriation for the Homeless Services Grant Pilot as non-lapsing through FY 2024.
36. Directs ADOH to submit an expenditure plan of Housing Trust Fund monies to JLBC by September 1, 2023.

| Department of Insurance and Financial Institutions (DIFI) (Sec. 51) | | | |
|--|----|---|-----------|
| Increased Workload | GF | One-time in each of FYs 2024, 2025 and 2026 | \$250,000 |
| Financial Examination Staff | OF | Ongoing; 3 FTEs | \$276,300 |
| Auto Crime Tracking Database | OF | | \$154,100 |

| | | | |
|--|----|--|-----------|
| Theft Task Force Vehicle Fuel | OF | | \$68,600 |
| Vehicle Theft Prosecution County Personnel | OF | | \$431,200 |

37. Specifies that \$250,000 of DIFI's operating lump sum is for administering a bill addressing provider claims against insurers, but that the appropriation will revert to the GF if such a bill does not become law in the 1st Regular Session of the 56th Legislature.

| Arizona Judiciary (Sec. 52) | | | |
|--|----|---|-----------|
| Supreme Court | | | |
| Private Fiduciary Investigator | GF | Ongoing; 1 FTE | \$102,000 |
| Juvenile Monetary Sanctions Backfill | GF | One-time in each of FYs 2024, 2025 and 2026 | \$250,000 |
| Digital Evidence Software | GF | One-time in each of FYs 2024 and 2025 | \$280,000 |
| Private Fiduciary Backlog | GF | One-time in each of FYs 2024, 2025 and 2026 | \$100,000 |
| Judicial Conduct Backlog | GF | One-time in each of FYs 2024, 2025 and 2026 | \$100,000 |
| Automation Funding | GF | One-time | \$100,000 |
| Court Appointed Special Advocate | GF | One-time | \$20,000 |
| Private Fiduciary Licensing Subscription | OF | | \$139,600 |

38. Provides legislative intent that the Juvenile Monetary Sanctions Backfill may only be spent on the passage of legislation that eliminates court-ordered fees for juveniles.

Court of Appeals

39. Extends the lapsing date of the \$450,000 FY 2023 appropriation to remodel the Court of Appeals chambers through FY 2024 and exempts the project from review by the Joint Committee on Capital Review.

| Superior Court | | | |
|-----------------------|----|--------------------------------------|-----------|
| Yavapai County Judge | GF | Ongoing; state share for a new judge | \$149,000 |
| Yuma County Judge | GF | Ongoing; state share for a new judge | \$149,000 |

| | | | |
|------------------------------------|----|----------|-------------|
| Probation Salary Increase Backfill | GF | One-time | \$6,749,200 |
|------------------------------------|----|----------|-------------|

- 40. Modifies an existing footnote to include the two new Superior Court judges as FTEs.
- 41. Provides that, if counties approve probation officer salary increases in FY 2024 that increase the state cost, the Legislature intends for counties to absorb any additional costs to the state in FY 2024 and future years.
- 42. Specifies that the Probation Salary Increase Backfill is to cover the state share of probation officer salary increases approved by county Boards of Supervisors in FY 2023.

| Department of Juvenile Corrections (DJC) (Sec. 53) | | | |
|---|----|---------|-------------|
| Remove Pima County Cost Shift | GF | Ongoing | \$1,726,900 |

| Legislature (Sec. 55) | | | |
|---------------------------------------|----|----------|-------------|
| <i>Senate</i> | | | |
| Operating Funding | GF | One-time | \$2,000,000 |
| <i>House of Representatives</i> | | | |
| Operating Funding | GF | One-time | \$2,000,000 |
| <i>Ombudsman-Citizens Aide Office</i> | | | |
| Rent Funding | GF | Ongoing | \$53,000 |
| <i>Auditor General</i> | | | |
| Operating Funding | GF | One-time | \$2,000,000 |

Legislative Council

- 43. Eliminates a footnote that required an affirmative vote of the Legislative Council to pay dues for the Council of State Governments.

| Department of Liquor Licenses and Control (DLLC) (Sec. 56) | | | |
|---|----|----------------------|----------|
| Flagstaff Office Rent | OF | Liquor Licenses Fund | \$42,600 |

| Board of Massage Therapy (Sec. 58) | | | |
|---|----|--|----------|
| eLicensing Costs | OF | Board of Massage Therapy Fund; ongoing | \$22,100 |

| State Mine Inspector (Sec. 60) | | | |
|---------------------------------------|----|--|-----------|
| Drone Purchases | GF | One-time; included in the Operating Lump Sum | \$100,000 |

| | | | |
|----------------------|----|---|-----------|
| Administrative Costs | GF | One-time; non-lapsing; included in the Operating Lump Sum | \$300,000 |
|----------------------|----|---|-----------|

Naturopathic Physicians Medical Board (Sec. 61)

| | | | |
|------------------|----|---|---------|
| eLicensing Costs | OF | Naturopathic Physicians Medical Board Fund; ongoing | \$3,200 |
|------------------|----|---|---------|

Arizona State Board of Nursing (Sec. 63)

| | | | |
|--------------------------------------|----|--|-----------|
| Nurse Anesthetist Clinical Rotations | GF | One-time | \$200,000 |
| Staff Attorney | OF | Board of Nursing Fund; ongoing | \$146,800 |
| Licensing Specialists | OF | Board of Nursing Fund; ongoing; 2 FTEs | \$154,100 |

Arizona Board of Osteopathic Examiners in Medicine and Surgery (Sec. 68)

| | | | |
|---------------------|----|---|----------|
| eLicensing Costs | OF | Arizona Board of Osteopathic Examiners in Medicine and Surgery Fund; ongoing | \$6,600 |
| Annual Leave Payout | OF | Arizona Board of Osteopathic Examiners in Medicine and Surgery Fund; one-time | \$14,500 |

Arizona State Parks Board (ASPB) (Sec. 69)

| | | | |
|-------------------------------|----|--|-------------|
| Heritage Fund | GF | One-time deposit | \$6,000,000 |
| Arizona Trail Fund | GF | One-time deposit | \$500,000 |
| State Lake Improvement Fund | GF | One-time deposit | \$5,200,000 |
| Rockin' River Operating Costs | OF | State Parks Revenue Fund (SPRF); ongoing; 4 FTEs | \$114,000 |
| Dispatch Services Agreement | OF | SPRF | \$347,000 |
| Operations Cost Increases | OF | SPRF | \$261,100 |

State Board of Podiatry Examiners (Sec. 74)

| | | | |
|---------------------------|----|------------------------|----------|
| Executive Director Salary | OF | Podiatry Fund; ongoing | \$11,900 |
|---------------------------|----|------------------------|----------|

| Department of Public Safety (Sec. 77) | | | |
|--|------|---|--------------|
| AZPOST Staffing | FTEs | Ongoing; no new funding | 31 |
| Commercial Vehicle Task Force Elimination | GF | Ongoing | \$(978,400) |
| Administration Funding | GF | One-time; non-lapsing | \$1,098,600 |
| Vehicle Replacement | GF | One-time; 276 vehicles; exempt from lapsing through FY 2025 | \$11,709,300 |
| Civil Air Patrol Infrastructure | GF | One-time; non-lapsing; annual report by December 1 until funds are expended | \$10,000,000 |
| Uniform Allowance | GF | One-time | \$700,000 |
| Sexual Assault Kit Tracking Portal | GF | One-time | \$1,500,000 |
| Radio Expansion and Upgrades | GF | One-time; non-lapsing | \$41,100,000 |
| Law Enforcement Retention | GF | One-time | \$2,000,000 |
| Real-time Crime Centers | GF | One-time; \$1.5 million for Tucson; \$2.6 million for Peoria | \$4,100,000 |
| Fentanyl Prosecution and Testing Fund | GF | One-time deposit | \$3,000,000 |
| Crime Lab Funding | GF | One-time; also \$200,000 in both of FY 2025 and 2026 | \$400,000 |
| Radio Expansion and Upgrades | OF | For the "master site" | \$3,000,000 |
| Fuel Inflation Adjustment | OF | | \$3,671,200 |

44. Renames:

- a) the Border Strike Task Force line item as the Border Drug Interdiction line item; and
- b) the Border Strike Task Force Local Support line item as the Local Border Support line item.

45. Eliminates the existing footnote limits on the amount of funding that can go towards local law enforcement positions, the amount that can fund prosecution and detention grants and the local matching funds requirement.

46. Requires the Local Border Support line item to be used for positions that deter and apprehend individuals charged with drug trafficking, human smuggling, illegal immigration and other border-related crimes.

47. Allows DPS to use up to \$50,000 and 0.5 FTE positions to administer the Fentanyl Prosecution and Testing Fund.

48. Specifies that the Law Enforcement Retention line item is to be divided evenly for coaching resources and local matching funds for recruitment and retention grants.
49. Directs the Sexual Assault Kit Tracking Portal appropriation to provide an Internet portal that allows a victim to anonymously access information relating the victim's sexual assault kit evidence.

| State Board of Respiratory Care Examiners (Sec. 80) | | | |
|--|----|--|----------|
| ADOA Shared Services Costs | OF | Board of Respiratory Care Examiners Fund | \$19,700 |

| Arizona State Retirement System (ASRS) (Sec. 81) | | | |
|---|----|-----------------------------|-----------|
| IT Personnel | OF | ASRS Administration Account | \$305,000 |
| Cybersecurity and Cloud Transition | OF | ASRS Administration Account | \$518,000 |

| Department of Revenue (DOR) (Sec. 82) | | | |
|--|----|----------|-------------|
| Shift Administrative Fund to GF | GF | One-time | \$2,000,000 |

| Department of State (Sec. 83) | | | |
|--------------------------------------|----|---|-------------|
| Attorney General Legal Services | GF | Ongoing | \$100,000 |
| Address Confidentiality Backfill | GF | Ongoing; included in the Operating Lump Sum | \$250,000 |
| Talking Book Library Funding | GF | Ongoing; \$162,000 in FYs 2025 and 2026; included in the Operating Lump Sum | \$100,000 |
| Administration Funding | GF | One-time; non-lapsing; \$330,000 for Business Services | \$2,330,000 |
| Presidential Preference Election | GF | One-time; in addition to \$4 million in Baseline | \$1,926,100 |
| Help America Vote Act Projects | OF | One-time; non-lapsing | \$5,000,000 |

50. States that the Secretary of State (SOS) may spend \$100,000 for legal expenses, either contracted through the Attorney General's Office or by hiring one FTE position, while prohibiting the use of outside or private attorneys.

51. Outlines requirements for the Help America Vote Act Projects line item, including that 75% must be distributed to counties for election systems improvements and the Secretary of State must provide an expenditure plan for review by JLBC before spending any monies.
52. Extends the FY 2020 appropriation from the Election Systems Improvement Fund for county allocations through FY 2024.
53. Directs the SOS to only use the Presidential Preference Election line item to reimburse counties for certified claims related to the 2024 Presidential Preference Election with a report to JLBC and OSPB, but allows \$100,000 for direct costs of the SOS.

| Department of Transportation (Sec. 87) | | | |
|---|----|--------------------------|--------------|
| Spaying and Neutering of Animals Fund | GF | One-time deposit | \$550,000 |
| Vehicle Purchases | OF | | \$18,665,200 |
| MVD Security Modernization | OF | State Highway Fund (SHF) | \$730,900 |
| Litter Removal | OF | SHF | \$3,106,800 |
| Radio Replacement | OF | SHF | \$1,656,100 |
| Passenger Rail Service Operations | OF | | \$250,000 |
| Salary Increases | OF | Ongoing; 978 positions | \$6,845,600 |
| Fleet Operations | OF | | \$7,706,200 |
| Fuel Inflation Adjustment | OF | SHF; one-time | \$2,337,900 |
| Dispatch System | OF | SHF | \$442,700 |
| Transit Program Administration | OF | | \$551,500 |
| MVD Call Center | OF | SHF | \$87,300 |
| MVD Title Information System | OF | SHF | \$91,000 |
| MVD Paper Cost | OF | SHF | \$701,700 |
| Hoover Dam Bridge Liability Insurance | OF | SHF | \$209,800 |
| New Highway Lane Maintenance | OF | SHF | \$2,350,300 |
| South Mountain Freeway Maintenance | OF | SHF | \$321,800 |
| Driver License/ID Production Costs | OF | SHF | \$183,100 |

| | | | |
|-----------------------------------|----|-----|-------------|
| License Plate Production Costs | OF | SHF | \$219,900 |
| State Fleet Operating Adjustments | OF | | \$6,791,800 |
| Exempt Fleet Operating Adjustment | OF | | \$6,995,500 |

State Treasurer (Sec. 88)

| | | | |
|---------------------------|----|----------------|-----------|
| Accounting Manager | OF | Ongoing; 1 FTE | \$138,300 |
| Investment Analyst | OF | Ongoing; 1 FTE | \$123,400 |
| Chief Procurement Officer | OF | Ongoing; 1 FTE | \$96,600 |

Arizona Board of Regents (ABOR) (Sec. 90)

| | | | |
|--|----|-----------------------|--------------|
| Primary Care Residency Programs | GF | One-time; non-lapsing | \$5,000,000 |
| Existing Promise Scholarship Expansion | GF | One-time | \$20,000,000 |
| Teachers Academy | GF | One-time | \$15,000,000 |
| Spouses and Dependents of Law Enforcement Scholarships | GF | One-time deposit | \$2,000,000 |
| Museum of Democracy | GF | One-time; non-lapsing | \$2,000,000 |

54. Directs ABOR to report, by October 1, 2024, to JLBC and OSPB on the following scholarship programs:

- a) Arizona Promise Scholarships;
- b) Spouses of Military Veterans Tuition Scholarships; and
- c) Spouses and Dependents of Law Enforcement Officers Tuition Scholarships.

55. Directs ABOR to distribute the Museum of Democracy appropriation to ABOR universities to provide opportunities for undergraduate students, high school students and the broader community to become better informed on American presidencies and presidential elections.

Arizona State University (ASU) (Sec. 91)

| | | | |
|----------------------------------|----|---------|-------------|
| Operating Lump Sum Appropriation | GF | Ongoing | \$6,006,500 |
|----------------------------------|----|---------|-------------|

| | | | |
|---|----|---|---------------|
| School of Civic and Economic Thought and Leadership | GF | Ongoing; with intent footnote | \$(6,006,500) |
| Center for American Institutions | GF | One-time; intent footnote | \$4,000,000 |
| Collegiate Women's Wrestling Program | GF | One-time | \$500,000 |
| Operating Funding | GF | One-time; also removes FY 2025 one-time operating funding | \$2,400,000 |

56. Directs any appropriated monies for the Center for American Institutions to be used at the sole discretion and on approval of the lead of the Center, which must provide a report to JLBC by October 1, 2024.

57. Outlines uses of the Collegiate Women's Wrestling Program line item, including for athletic scholarships and costs incurred to establish and maintain a collegiate women's wrestling program at ASU.

| Northern Arizona University (NAU) (Sec. 92) | | | |
|--|----|---|-------------|
| Operating Lump Sum Appropriation | GF | Ongoing | \$865,300 |
| Economic Policy Institute | GF | Ongoing; with intent footnote | \$(865,300) |
| Operating Funding | GF | One-time; also removes FY 2025 one-time operating funding | \$1,000,000 |

| University of Arizona (Sec. 93) | | | |
|--|----|---|---------------|
| Main Campus | | | |
| Operating Lump Sum Appropriation | GF | Ongoing | \$4,840,000 |
| Center for the Philosophy of Freedom | GF | Ongoing; with intent footnote | \$(4,840,000) |
| Operating Funding | GF | One-time; also removes FY 2025 one-time operating funding | \$1,600,000 |
| Space Analog Program | GF | One-time; Biosphere 2; intended to be used across FYs 2024, 2025 and 2026 | \$1,500,000 |
| Agricultural Workforce | GF | One-time; in the Arizona Cooperative Extension line item | \$1,000,000 |
| On-Farm Irrigation efficiency Fund | GF | One-time deposit | \$16,200,000 |
| Health Sciences Center | | | |

| | | | |
|--------------------------------|----|----------|-------------|
| Board of Medical Student Loans | GF | One-time | \$2,000,000 |
| AZ REACH | GF | One-time | \$500,000 |

58. Designates the AZ REACH line time to provide medical care transfer services for hospitals with less than 20 beds.

| Department of Veterans' Services (ADVS) (Sec. 94) | | | |
|--|----|--------------------------------------|-------------|
| Gila County Veterans Retreat | GF | One-time; non-lapsing | \$3,000,000 |
| Veteran Suicide Prevention Training | GF | One-time; non-lapsing; Pilot Program | \$600,000 |
| Burial Services | GF | One-time | \$15,000 |
| Homeless Veterans' Reintegration Program | GF | One-time | \$5,000,000 |

59. Specifies that the \$15,000 for Burial Services is for members of the Arizona National Guard and United States Armed Forces Reserves if the member's service was terminated under honorable conditions.

60. Directs the Gila County Veterans Retreat to be distributed to Gila County for the Pleasant Valley veterans retreat.

61. Outlines the use of the Veteran Suicide Prevention Training Pilot Program as offering specialized training to claims examiners and county and municipal veteran services officers and requires ADVS to provide a report to the Legislature by July 30, 2024.

62. Provides that the Homeless Veterans' Reintegration Program line item is to be used to provide services that assist in reintegrating homeless veterans into employment.

| Arizona State Veterinary Medical Examining Board (Sec. 95) | | | |
|---|----|---|-----------|
| Remove One-time Funding | OF | Veterinary Medical Examining Board Fund | \$(1,500) |

| Water Infrastructure Finance Authority of Arizona (WIFA) (Sec. 96) | | | |
|---|----|-----------------------|-------------|
| Eastern Arizona Water Assistance | GF | One-time; non-lapsing | \$3,000,000 |

63. Specifies that the \$3,000,000 appropriation for Eastern Arizona Water Assistance is to be evenly allocated between Cochise and Graham counties to contract for consultant and attorneys who enable irrigation districts to perform their duties.

| Department of Water Resources (DWR) (Sec. 97) | | | |
|--|----|-----------------------|--------------|
| Brackish Groundwater Study | GF | One-time; non-lapsing | \$100,000 |
| Brackish Groundwater Recovery Pilot | GF | One-time; non-lapsing | \$11,000,000 |
| Santa Rosa Canal Groundwater Delivery | GF | One-time; non-lapsing | \$25,000,000 |
| Statewide Water Resources Planning | GF | One-time | \$5,000,000 |

- 64. Designates the Brackish Groundwater Study line item for DWR to review and update information contained in studies on the availability of brackish groundwater in Arizona.
- 65. Allocates \$2,000,000 of the Brackish Groundwater Recovery Pilot Program for a demonstration project in Arizona's active management areas and the remaining \$9,000,000 for matching participants for the benefit of Central Arizona Project water recipients.
- 66. Directs DWR to report to JLBC and OSPB by July 31, 2024, on the uses of the Statewide Water Resources Planning line item.
- 67. Distributes the Santa Rosa Canal Groundwater Delivery line item to the Maricopa-Stanfield Irrigation and Draining District, the Central Arizona Irrigation and Draining District, and the Ak-Chin Indian Community.

FY 2023 Adjustments

- 68. Appropriates \$3,107,700 from the Risk Management Revolving Fund in FY 2023 to ADOA to pay disallowed costs and for FY 2022 fund transfers. (Sec. 98)
- 69. Appropriates \$15,000 from the GF in FY 2023 to the Arizona Commission of African-American Affairs to address an operating shortfall. (Sec. 99)
- 70. Transfers \$1,750,000 from the Personnel Division Fund in FY 2023 for deposit into the Human Resources Information System (HRIS) Subaccount of the Automation Projects Fund (APF). (Sec. 100)
- 71. Reduces the FY 2023 appropriation from the GF to AHCCCS for SBHRF construction by \$25,000,000. (Sec. 101)
- 72. Appropriates \$19,888,200 of expenditure authority in FY 2023 to the DCS operating lump sum for increased federal funding. (Sec. 102)
- 73. Appropriates \$11,100,000 of expenditure authority in FY 2023 to the DCS adoption services line item for a technical adjustment. (Sec. 103)
- 74. Appropriates a non-lapsing \$20,000,000 from the GF in FY 2023 to ADOH for programs that provide shelter and services to unsheltered persons experiencing homelessness. (Sec. 104)
- 75. Appropriates \$180,624,300 from the GF in FY 2023 to the Superintendent of Public Instruction for additional basic state aid formula costs. (Sec. 105)
- 76. Appropriates \$5,600,000 from the GF in FY 2023 to DHS for the ASH operating line item to address an operating shortfall. (Sec. 106)

77. Appropriates \$3,364,200 from the Arizona Highway Patrol Fund in FY 2023 to the DPS motor vehicle fuel line item to address inflationary increases in fuel costs. (Sec. 107)
78. Appropriates \$15,200,000 from the SHF in FY 2023 to the ADOT highway maintenance line item to address highway maintenance due to the winter months. (Sec. 108)
79. Exempts various FY 2023 eLicensing system upgrade appropriations contained in the FY 2023 General Appropriations Act ([Laws 2022, Ch. 313](#)) from lapsing through June 30, 2024. (Sec. 109)

FY 2024 Appropriations

80. Reduces the FY 2024 appropriation to the WIFA Long-Term Water Augmentation Fund by \$138,800,000. (Sec. 110)
81. Appropriates the following sums from the GF to ADOA in FY 2024 for counties:
 - a) \$7,150,650 for distribution to continues with a population under 900,000;
 - b) \$500,000 for distribution to Graham County;
 - c) \$3,000,000 for distributing to counties to supplement pension payments;
 - d) \$7,000,000 for distribution to counties to establish a coordinated reentry planning services program. (Sec. 111)
82. Appropriates the following sums that are non-lapsing through June 30, 2025 from subaccounts of the APF in FY 2024:
 - a) \$20,647,800 from the HRIS subaccount to ADOA to replace the HRIS;
 - b) \$15,000,000 from the Health and Human Services Information System subaccount to ADOA for administration of statewide health and human services information technology projects;
 - c) \$7,000,000 from the Corporation Commission subaccount to the Corporation Commission to replace its online records and filings system, with a report on how the new system will integrate with the Business One-Stop;
 - d) \$494,500 from the DPS subaccount to DPS to replace the concealed weapons tracking system;
 - e) \$19,369,400 from the DOR subaccount to DOR to implement the integrated tax system modernization project that meets outlined minimum specifications, with a report on how the new system will integrate with the Business One-Stop;
 - f) \$3,270,000 from the Judiciary-Supreme Court subaccount to the Arizona Supreme Court to replace the probation case management system; and
 - g) \$2,500,000 from the Judiciary-Supreme Court subaccount to the Arizona Supreme Court for a statewide community supervision electronic monitoring system. (Sec. 112)
83. Requires ADOA to provide quarterly reports to JLBC on automation projects, including project expenditures, deliverables, timeline and current status. (Sec. 112)
84. Continues to exempt the following projects from the FY 2022 General Appropriations Act ([Laws 2021, Ch. 408](#)) from lapsing through June 30, 2024:
 - a) \$7,758,900 for the Business One-Stop appropriation;
 - b) \$9,000,000 for the DES childcare management system; and
 - c) \$550,000 for the DPS concealed weapons tracking system. (Sec. 112)
85. Continues to allow DES to use up to \$25,000,000 from the Budget Stabilization Fund to provide funding for reimbursement grants, with reporting requirements. (Sec. 113)
86. Appropriates the following amounts from the GF in FY 2024 to the State Treasurer for local government distributions:
 - a) \$2,500,000 for county sheriffs for search and rescue equipment;
 - b) \$9,000,000 for Mohave County substation capital improvements;

- c) \$860,000 for La Paz County server replacement, public safety dock and boat lifts and the Salome substation roof;
- d) \$500,000 for Mohave County sheriff's office vehicle purchases;
- e) \$3,000,000 for police department support:
 - i. \$2,000,000 for Wickenburg Police Department; and
 - ii. \$1,000,000 for Hayden Police Department;
- f) \$750,000 for the Copper Canyon Fire and Medical District;
- g) \$3,500,000 for Peoria Police Department to purchase a helicopter;
- h) \$1,500,000 for Peoria Police Department for a mobile command center;
- i) \$3,400,000 for Mohave County to design and construct the Mohave wash recharge basin;
- j) \$3,500,000 for the City of Prescott and the Town of Prescott Valley for the Glassford Dells regional park;
- k) \$27,800,000 for the City of Gilbert for water wells;
- l) \$1,400,000 for the City of Wickenburg for fire station upgrades;
- m) \$8,987,000 for the City of Flagstaff for post-fire mitigation;
- n) \$750,000 for the Town of Snowflake for a sewer main lift station replacement;
- o) \$3,214,500 for the City of Glendale for a veterans community project;
- p) \$126,200 for counties for property owner notification systems;
- q) \$750,000 for the Chandler, Tucson and Mesa Police Departments for a pepper ball pilot program;
- r) \$10,000,000 for the City of Peoria for new wells and water infrastructure;
- s) \$850,000 for the Maricopa Association of Governments (MAG) for a Sun City transportation study;
- t) \$10,050,000 for MAG to relocate utilities related to the construction of State Route 30;
- u) \$500,000 for the Town of Kearny for public building remediation;
- v) \$810,000 for the City of Glendale for an irrigation system and xeriscaping;
- w) \$1,000,000 for the Vernon Fire District for equipment and operations; and
- x) \$20,000,000 for Navajo County to reconstruct the Little Colorado River levee at the City of Winslow; and
- y) \$2,000,000 for Chandler Police Department support. (Sec. 114)

87. Appropriates \$1,368,000 from the Peace Office Training Equipment Fund in FY 2024 to the State Treasurer for distribution to the following recipients for firearm training simulators:

- a) \$300,000 for Flagstaff Police Department;
- b) \$300,000 for Mohave County Probation Department;
- c) \$138,000 for Casa Grande Police Department;
- d) \$330,000 for Maricopa County Sheriff's Office; and
- e) \$300,000 for Navajo County Sheriff's Office. (Sec. 115)

88. Appropriates the following amounts from the GF in FY 2024 to the State Treasurer for distribution to nonprofit organizations:

- a) \$10,000,000 for a nonprofit that is designated as an international dark sky discovery center;
- b) \$15,300,000 for a nonprofit volunteer organization that operates a rodeo at the Yavapai County fairgrounds; and
- c) \$5,600,000 for a nonprofit that operates an astronomy center and observatory in northern Arizona. (Sec. 116)

89. Allocates \$25,498,600 from the GF in FY 2024 to the Arizona Convention Center Development Fund. (Sec. 117)

90. Distributes an estimated \$16,000,000 in FY 2024 to the Rio Nuevo Multipurpose Facility District. (Sec. 118)

Fund Balance Transfers and Payment Deferrals

- 91. Establishes fund balance transfer amounts for automation projects but specifies that transfers into the APF are not appropriations. (Sec. 119)
- 92. Defers \$800,727,700 of the basic state aid and additional state aid entitlement to July 12, 2024. (Sec. 120)
- 93. Directs school districts to include the deferred payments when computing tax rates for FY 2024. (Sec. 120)

Statewide Adjustments

- 94. Sets statewide adjustments to be determined by JLBC, in consultation with the OSPB, and allocated by ADOA, as follows:

| Operating Adjustment | GF | OF | Total |
|--|-----------------|-----------------|-----------------|
| Employer Health Insurance Contribution Reduction | \$ (63,244,800) | \$ (32,224,200) | \$ (95,469,000) |
| University Health Insurance Backfill Removal | \$ (40,033,000) | \$ 0 | \$ (40,033,000) |
| Employer Health Insurance Contribution Increase | \$ 73,000,000 | \$ 30,000,000 | \$ 103,000,000 |
| Agency Rent | \$ (558,100) | \$ 100,000 | \$ (458,100) |
| Agency Risk Management | \$ (154,200) | \$ 100,000 | \$ (54,200) |
| AFIS | \$ 116,700 | \$ 200,000 | \$ 316,700 |
| Agency Retirement | \$ 359,600 | \$ (22,000,000) | \$ (21,640,400) |
| Salary Increase | \$ 7,517,000 | \$ 3,000,000 | \$ 10,517,000 |
| State Fleet Rate | \$ 8,195,100 | \$ 6,000,000 | \$ 14,195,100 |

- 95. Sets FY 2024 charges for general agency counsel provided by the Department of Law. (Sec.122)

FY 2025 Appropriation

- 96. Appropriates \$77,898,600 from the GF in FY 2025 for a one-time deposit into the New School Facilities Fund for projects that received final approval from ADOA-SFD by December 15, 2022. (Sec. 123)

Miscellaneous

- 97. Requires the Governor to report to the Legislature the total planned allocations and actual expenditures from the Coronavirus State Fiscal Recovery Fund and the Coronavirus Capital Projects Fund from the federal American Rescue Plan Act of 2021 (ARPA) within 45 days of the end of each calendar quarter through June 30, 2026. (Sec. 124)
- 98. Requires the Superintendent of Public Instruction to report to the Legislature the total planned allocations and actual expenditures from the Elementary and Secondary School Emergency Relief Fund from ARPA within 45 days of the end of each calendar quarter through June 30, 2026. (Sec. 124)

99. Requires ABOR to report to the Legislature the total planned allocations and actual expenditures from Higher Education Emergency Relief Fund (HEERF) from ARPA through June 30, 2026. (Sec. 124)
100. Requires each community college district to report to the Legislature the total planned allocations and actual expenditures from HEERF from ARPA through June 30, 2026. (Sec. 124)
101. States the intent of the Legislature that the Executive Branch report on additional federal aid enacted by the end of FY 2024. (Sec. 124)
102. States the intent of the Legislature that budget units continue to report expenditures in a similar format that was used in prior years. (Sec. 125)
103. Requires all FTEs to be subject to appropriation and outlines reporting requirements for ADOA and each university to compare the FTE usage to the appropriated level of FTEs. (Sec. 126)
104. Requires each agency to submit a report to JLBC by October 1, 2023, on the number of filled appropriated and non-appropriated FTEs as of September 1, 2023. (Sec. 127)
105. Directs ADOA to provide a monthly report to JLBC on any transfers of spending authority during the prior month. (Sec. 128)
106. Forecasts GF revenue estimates for FY 2023, 2024, 2025 and 2026 and GF expenditure estimates for FY 2025 and 2026. (Sec. 129)
107. Requires the Executive Branch to provide JLBC a preliminary estimate of the FY 2023 ending GF balance by September 15, 2023. (Sec. 129)
108. Directs JLBC staff to report to JLBC by October 15, 2023, whether the FY 2024 revenues and ending balance are expected to change by more than \$50,000,000 from the budgeted projections. (Sec. 129)
109. Defines *, *expenditure authority* and *review by the Joint Legislative Budget Committee*. (Sec. 130, 131, 132)