

HOUSE FLOOR AMENDMENT EXPLANATION



Bill Number: **HB 2810**

Livingston Floor Amendment

The Floor amendment to HB 2810 in Rep. Livingston's name, dated May 10, 2023, at 2:51 AM:

- Appropriates \$300,000 from the state General Fund (GF) to the Arizona Department of Administration (ADOA) for a distribution to the Kirkland School District.
- Appropriates \$250,000 from the GF to ADOA for an Early Literacy program that places young adult role models in high-need preschool classrooms.
- Extends the lapsing date of the Enduring Freedom Memorial Repair from the fiscal year (FY) 2022 budget to June 30, 2024.
- Increases the Traditional Medicaid Services line item under the Arizona Health Care Cost Containment System (AHCCCS) by \$486,500 for pilot coverage of Rapid Whole Genome Sequencing and exempts the appropriation from lapsing until June 30, 2026.
- Adds a \$250,000 appropriation to the Children's Behavioral Services Fund under AHCCCS.
- Removes the population threshold for the On-call Obstetrics and Gynecological Services line item and limits the program to community health centers.
- Allows AHCCCS to use up to 5% of the On-call Obstetrics and Gynecological Services line item for administrative costs.
- Adds 13 full-time equivalent positions (FTEs) to the Attorney General.
- Increases the appropriation to the Barbering and Cosmetology Board from the Barbering and Cosmetology Fund by \$200,000.
- Reduces the GF appropriation to the Rural Accelerated Broadband Match Fund by \$1,400,000.
- Adds a \$2,000,000 appropriation from the GF for operating state aid at Pima Community College.
- Expands the Arizona Western College Nursing Program line item at \$7,500,000, to an Arizona Western College CTE Workforce line item at \$15,000,000.
- Reduces the GF appropriation to the Department of Corrections for inmate dog training by \$100,000 and exempts the line item from lapsing through FY 2025.

Amendment explanation prepared by A. Fairbanks

Phone Number x6-3165

af

5/10/2023

- Appropriates \$5,000,000 from the GF for Area Agencies on Aging Housing Assistance under the Department of Economic Security and adds a footnote specifying that the program is for housing assistance for people at least 60 years old.
- Adds a \$1,000,000 appropriation from the GF to the Arizona Department of Education (ADE) for the Center for High School Success.
- Allows ADE to use its appropriation for Accountability and Achievement Testing in FY 2024 for costs of English language proficiency assessments.
- Exempts the FY 2023 appropriation to the Department of Emergency and Military Affairs for onetime maintenance backfill from lapsing.
- Increases the operating lump sum appropriation of the Arizona Department of Environmental Quality by \$3,000,000 from the Recycling Fund.
- Appropriates \$5,000,000 from the GF to the Department of Forestry and Fire Management for fire district grants with outlined permissible uses, including capital equipment and fire station construction.
- Renames the Event Wagering Operator License Fee Refund line item under the Department of Gaming to the Event Wagering Application License Fee Refund line item, and adds \$100,000 to the line.
- Appropriates \$1,000,000 from the GF to the Department of Gaming for Racetrack Capital Projects and Maintenance and Operation Funding for a commercial live racing permittee in Maricopa County.
- Increases the Dementia Awareness Campaign line item under the Department of Health Services (DHS) by \$250,000.
- Adds a \$2,500,000 GF appropriation for Nurse-Family Partnership Programs under DHS.
- Adds a footnote for the Arizona Department of Housing that allows a portion of the Housing Trust Fund to invest in a long-term lease at a nonprofit-operated facility.
- Removes the 2 FTEs and \$225,900 appropriation to the Judiciary for fiduciary and judicial conduct investigations.
- Removes a footnote governing future probation officer salary increases approved by a county board of supervisors.
- Increases the GF appropriation to the Board of Nursing for the Student Registered Nurse Anesthetist Clinical Rotation Program from \$200,000 to \$450,000.
- Increases the Department of Public Safety (DPS) operating lump sum appropriation by \$1,200,000 and eliminates the appropriation and footnote for the sexual assault kit tracking portal.
- Modifies the DPS footnote on law enforcement retention.
- Exempts the FY 2023 appropriation to DPS for onetime K-9 support from lapsing.
- Directs \$1,500,000 of the DPS operating lump sum for rapid DNA testing and analysis.
- Increases the GF deposit into the Tourism Fund by \$500,000, for distribution to 501(c)(6) organizations that represent various industries.
- Removes the report from the Arizona Board of Regents (ABOR) on the Spouses and Dependents of Law enforcement Officers Tuition Scholarships.

- Modifies allowable uses of the ABOR Washington, DC internships footnote to include learning opportunities less than a full semester.
- Reduces the On-Farm Irrigation Efficiency Fund deposit to the University of Arizona by \$1,000,000.
- Adds a \$1,000,000 GF appropriation to the University of Arizona Health Sciences Center for fall prevention studies.
- Directs 100% of land earnings trust and interest from the School of Mines Land Fund to be distributed to the University of Arizona School of Mining and Mineral Resources.
- Adds a \$1,500,000 GF appropriation to the Arizona Department of Veterans' Services for a Tribal Connectivity Project line item for telecommunications and internet capabilities to tribal chapter houses.
- Moves various water-related projects from the Treasurer local distribution to a distribution from the Water Infrastructure Finance Authority (WIFA) for local distributions.
- Outlines uses for water projects assistance grants.
- Allows FY 2023 Border Security Fund deposits to be used for other purposes consistent with the Border Security Fund.
- Increases the reduction of the FY 2024 WIFA Long-Term Water Augmentation Fund from \$138,800,000 to \$143,800,000.
- Appropriates a non-lapsing \$1,000,000 from the GF to the Arizona Power Authority for resource planning and a needs assessment.
- Transfers a firearm training simulator appropriation from Flagstaff Police Department to Phoenix Police Department.
- Makes technical revenue estimate adjustments.

24 Line 13, strike "17,148,071,600" insert "17,148,398,100"

1 Page 9, between lines 12 and 13, insert:

2 "Of the amount appropriated in the traditional medicaid services line
3 item, \$160,000 from the state general fund and \$326,500 from expenditure
4 authority is for pilot coverage of rapid whole genome sequencing and is
5 exempt from the provisions of section 35-190, Arizona Revised Statutes,
6 relating to lapsing of appropriations, until June 30, 2026."

7 Page 11, line 4, after "communities" strike remainder of line

8 Line 5, strike "of less than three hundred fifty thousand persons"

9 Line 7, strike "and rural hospitals"

Line 9, after the period insert "The administration may use up to five percent
of the monies appropriated in this line item for the administrative costs
to implement the program."

13 Line 40, strike "658.7" insert "671.7"

14 Page 13, lines 40 and 42, strike "2,715,500" insert "2,915,500"

15 Page 18, line 24, strike "25,000,000 insert "23,600,000"

16 Lines 30 and 32, strike "64,050,000" insert "62,650,000"

17 Page 21, between lines 6 and 7, insert:

18	"Pima	2,000,000"
----	-------	------------

19 Line 11, strike "13,648,000" insert "15,648,000"

20 Strike line 41, insert:

21	"CTE workforce	15,000,000"
----	----------------	-------------

22 Page 22, lines 9 and 11, strike "107,401,300" insert "116,901,300"

23 Page 23, line 30, strike "750,000" insert "650,000"

24 Line 32, strike "1,550,539,500" insert "1,550,439,500"

25 Line 34, strike "1,492,641,000" insert "1,492,541,000"

26 Page 27, line 37, after the period insert "The amount appropriated in the inmate
27 dog training line item is exempt from the provisions of section 35-190,
28 Arizona Revised Statutes, relating to lapsing of appropriations, until June
29 30, 2025."

1 Page 30, between lines 17 and 18, insert:

2 "Area agencies on aging housing

3 assistance 5,000,000*"

4 Page 31, line 24, strike "4,914,403,600" insert "4,919,403,600"

5 Line 26, strike "1,206,858,700" insert "1,211,858,700"

6 Page 32, between lines 9 and 10, insert:

7 "The amount appropriated for the area agencies on aging housing

8 assistance line item shall be distributed to area agencies on aging

9 established pursuant to the older Americans act of 1965 (P.L. 89-73; 79

10 Stat. 218; 42 United States Code sections 3001 through 3058ff) for housing

11 assistance for persons who are at least sixty years of age."

12 Page 36, between lines 13 and 14, insert:

13 "Center for high school success 1,000,000"

14 Page 37, line 9, strike "8,324,585,500" insert "8,325,585,500"

15 Line 11, strike "6,732,358,700" insert "6,733,358,700"

16 Page 39, between lines 13 and 14, insert:

17 "The department of education may use the appropriated amount for

18 accountability and achievement testing in fiscal year 2023-2024 for costs

19 of the English language proficiency assessments required by section

20 15-756.05, Arizona Revised Statutes."

21 Page 43, between lines 33 and 34, insert:

22 "Of the amount appropriated to the department of emergency and

23 military affairs for onetime maintenance backfill in fiscal year 2022-2023

24 pursuant to Laws 2022, chapter 313, section 32, \$13,300,000 from the state

25 general fund is exempt from the provisions of section 35-190, Arizona

26 Revised Statutes, relating to lapsing of appropriations."

27 Line 37, strike "70,050,000" insert "73,050,000"

28 Page 44, line 6, strike "114,268,000" insert "117,268,000"

29 Line 15, strike "1,522,400" insert "4,522,400"

30 Page 46, between lines 17 and 18, insert:

31 "Fire district grants 5,000,000*"

32 Lines 22 and 24, strike "45,375,100" insert "50,375,100"

1 Page 46, between lines 27 and 28, insert:

2 "Monies in the fire district grants line item shall be used by the
3 Arizona department of forestry and fire management to establish a program
4 to provide grants to fire districts in this state. The department may use
5 up to two percent of the monies in the fire district grants line item to
6 administer the program. Grant applications shall be prioritized based on
7 the need of the fire district and average response times of the fire
8 district. A fire district may use fire district grant monies to:

9 1. Purchase capital equipment necessary to respond to public safety
10 emergencies, including fire engines, ambulances, radio telecommunications,
11 uniforms and equipment.

12 2. Construct or renovate fire stations.

13 3. Purchase and provide emergency alert services that are available
14 through a mobile application or other means."

15 Page 47, line 18, strike "operator license" insert "application"

16 Line 19, strike "500,000" insert "600,000"

17 Between lines 21 and 22, insert:

18 "Racetrack capital projects and
19 maintenance and operation funding 1,000,000"

20 Line 24, strike "34,109,600" insert "35,209,600"

21 Line 26, strike "12,059,600" insert "13,159,600"

22 Page 48, between lines 24 and 25, insert:

23 "The appropriation made in the racetrack capital projects and
24 maintenance and operation funding line item shall be distributed to
25 commercial live racing permittees for capital projects and track
26 maintenance and operations, including costs associated with the compliance
27 costs associated with the horseracing integrity and safety act of 2020
28 (P.L. 116-260; 134 Stat. 3252; 15 United States Code sections 3051 through
29 3060). From the amount appropriated in the racetrack capital projects and
30 maintenance and operations funding line item, the department of gaming

shall allocate \$1,000,000 to a commercial live racing permittee located in Maricopa county."

Page 49, line 18, strike "500,000*" insert "750,000*"

Between lines 28 and 29, insert:

"Nurse-family partnership programs 2,500,000"

Page 50, line 6, strike "222,275,100" insert "225,025,100"

Line 8, strike "164,233,600" insert "166,983,600"

Page 54, between lines 37 and 38, insert:

"The Arizona department of housing may use a portion of the monies appropriated for the housing trust fund deposit to support an investment for a long-term lease facilitated by this state to create a campus for transitional housing, workforce affordable housing, crisis response, detox and recovery, workforce development programs and integrated wrap-around services. The owner and lead operator of the campus must be a nonprofit homeless provider that:

1. Has at least thirty-five years of experience in providing emergency homeless services to adult men and women in Maricopa county, including the chronically homeless, veterans, seniors, people with disabling conditions, youth and families and children.

2. Has been providing rapid rehousing services and flexible housing support or rapid exit housing support for persons who do not qualify for rapid rehousing for at least five years.

3. Has at least ten years of experience running a mass congregate shelter of four hundred or more beds, annually serves at least five thousand people with homeless shelter and related housing services, has an annual budget of at least \$10,000,000 and participates in the coordinate entry process and the homeless management information system."

Page 56, line 13, strike "205.0" insert "203.0"

Line 14, strike "18,543,200" insert "18,441,100"

Line 24, strike "733,300" insert "609,500"

- 1 Page 56, line 31, strike "62,764,400" insert "62,538,500"
- 2 Line 33, strike "29,496,900" insert "29,271,000"
- 3 Page 60, strike lines 23 through 30
- 4 Page 65, line 6, strike "200,000" insert "450,000"
- 5 Line 10, strike "6,385,900" insert "6,635,900"
- 6 Line 12, strike "200,000" insert "450,000"
- 7 Page 68, line 4, strike "281,533,100" insert "282,733,100"
- 8 Line 28, strike "4,100,000" insert "4,100,000"
- 9 Strike line 29
- 10 Line 31, strike "453,408,200" insert "453,108,200"
- 11 Line 33, strike "364,293,000" insert "363,993,000"
- 12 Page 71, lines 1 and 3, strike "1,098,600" insert "798,600"
- 13 Line 9, after the period insert "Resource providers must have coaches with
- 14 backgrounds in law enforcement who have been trained in coaching with the
- 15 best practices for law enforcement coaching from current or former federal
- 16 bureau of investigation national academy instructors and must provide
- 17 coaching services on an online platform that allows law enforcement
- 18 professionals to choose a coach that fits their desired area of
- 19 improvement. The provider must offer a wide array of subject areas and
- 20 must have analytics to measure impacts specific to improvement, including
- 21 officer retention."
- 22 Line 16, strike "trained"
- 23 Line 17, after "enforcement" strike remainder of line
- 24 Line 18, strike "coaching services online" insert "who have been trained in
- 25 coaching with the best practices for law enforcement coaching from current
- 26 or former federal bureau of investigation national academy instructors and
- 27 must provide coaching services on an online platform that allows law
- 28 enforcement professionals to choose a coach that fits their desired area of
- 29 improvement. The provider must offer a wide array of subject areas and
- 30 must have analytics to measure impacts specific to improvement, including
- 31 officer retention"

1 Page 71, strike lines 29 through 37, insert:

2 "Of the amount appropriated to the department of public safety for
3 onetime K-9 support in fiscal year 2022-2023 pursuant to Laws 2022, chapter
4 313, section 77, \$1,900,000 from the state general fund is exempt from the
5 provisions of section 35-190, Arizona Revised Statutes, relating to lapsing
6 of appropriations.

7 Of the amount appropriated in the operating lump sum, \$1,500,000 is
8 for a onetime increase from the state general fund in fiscal year 2023-2024
9 for rapid DNA testing and analysis."

10 Page 75, line 40, strike "7,452,600" insert "7,952,600"

11 Lines 43 and 45, strike "8,552,600" insert "9,052,600"

12 After line 45, insert:

13 "The tourism fund deposit line item includes \$250,000 that the office
14 of tourism shall distribute to a 501(c)(6) membership organization in this
15 state that represents statewide hotels and resorts, tourism attractions,
16 destination marketing organizations, sports teams, airlines, airports and
17 related business partners to advance workforce development and education
18 initiatives for the lodging and tourism industry.

19 The tourism fund deposit line item includes \$250,000 that the office
20 of tourism shall distribute to a 501(c)(6) membership organization in this
21 state that represents restaurants to advance workforce development
22 initiatives and for campaigns to highlight this state's restaurant and
23 hospitality industry in support of increasing culinary tourism in this
24 state."

25 Page 80, strike lines 18 through 28

26 Page 81, line 4, after "internships" insert "for program fees and housing costs"

27 Line 6, after "internships" insert "and short-term programs"

28 Line 7, after the period insert "Short-term programs include one-week seminars
29 and learning opportunities shorter than one academic semester."

1 Page 81, lines 10 and 11, after "internships" insert "and short-term programs"

2 Page 86, line 15, strike "16,200,000" insert "15,200,000"

3 Line 22, strike "670,522,100" insert "669,522,100"

4 Line 24, strike "287,710,800" inset "286,710,800"

5 Between lines 32 and 33, insert:

6 "Fall prevention studies 1,000,000"

7 Line 36, strike "146,073,000" insert "147,073,000"

8 Line 38, strike "79,397,700" insert "80,397,700"

9 Page 88, between lines 26 and 27, insert:

10 "One hundred percent of the land earnings and interest from the
11 school of mines land fund shall be distributed to the university of Arizona
12 school of mining and mineral resources in compliance with the enabling act
13 and the Constitution of Arizona."

14 Page 89, between lines 10 and 11, insert:

15 "Tribal connectivity project 1,500,000"

16 Line 19, strike "80,623,700" insert "82,123,700"

17 Line 21, strike "20,064,200" insert "21,564,200"

18 Between lines 37 and 38, insert:

19 "Monies appropriated for the tribal connectivity project line item
20 shall be used to expand the telecommunications and satellite internet
21 capabilities of chapter houses in rural tribal nations to increase access
22 to services and benefits."

23 Page 91, line 3, strike "Eastern Arizona water" insert "Water"

24 Line 4, strike "3,000,000*" insert "3,000,000"

25 Between lines 4 and 5, insert:

26 "Gilbert wells project 27,800,000

27 Glendale irrigation and xeriscaping 810,000

28 Little Colorado River levee 20,000,000

29 Mohave wash recharge basin 3,400,000

30 Peoria wells project 10,000,000"

31

1 Page 91, lines 6 and 8, strike "3,000,000" insert "65,010,000"

2 Strike lines 9 through 17, insert:

3 "The water projects assistance grants are allocated to provide
4 financial assistance to cities and towns that provide water in Navajo and
5 Apache counties and to provide financial assistance to irrigation districts
6 in Cochise and Graham counties to contract for services of outside
7 advisors, attorneys, consultants and aides that are reasonably necessary to
8 enable these cities and towns and irrigation districts to adequately
9 perform their duties.

10 Of the amount appropriated to the water projects assistance grants
11 line item, \$1,000,000 is allocated to provide financial assistance to
12 cities and towns that provide water in Navajo and Apache counties to
13 contract for services of outside advisors, attorneys, consultants and aides
14 that are reasonably necessary or desirable to enable the cities and towns
15 to adequately perform their duties.

16 Of the amount appropriated to the water projects assistance grants
17 line item, \$1,000,000 is allocated to provide financial assistance to
18 irrigation districts in Graham county to contract for services of outside
19 advisors, attorneys, consultants and aides that are reasonably necessary or
20 desirable to enable the irrigation districts to adequately perform their
21 duties.

22 Of the amount appropriated to the water projects assistance grants
23 line item, \$1,000,000 is allocated to provide financial assistance to
24 irrigation districts in Cochise county along the San Pedro River to
25 contract for services of outside advisors, attorneys, consultants and aides
26 that are reasonably necessary or desirable to enable the irrigation
27 districts to adequately perform their duties.

The applications for these monies shall be presented for approval to the water infrastructure finance authority of Arizona and the authority shall distribute these monies to the qualified entities before December 31, 2023.

The water infrastructure finance authority of Arizona shall distribute the monies in the Gilbert wells project line item to the town of Gilbert for the rehabilitation and drilling of new water wells.

The water infrastructure finance authority of Arizona shall distribute the monies in the Glendale irrigation and xeriscaping line item to the city of Glendale for irrigation system and xeriscaping.

The water infrastructure finance authority of Arizona shall distribute the monies in the Little Colorado River levee line item to the city of Winslow to reconstruct the Little Colorado River levee.

The water infrastructure finance authority of Arizona shall distribute the monies in the Mohave wash recharge basin line item to Mohave county to design and construct the Mohave wash recharge basin.

The water infrastructure finance authority of Arizona shall distribute the monies in the Peoria wells project line item to the city of Peoria for new water wells and water infrastructure projects."

Page 96, between lines 17 and 18, insert:

"Sec. 110. Appropriation: border security fund: additional uses

In addition to the uses prescribed in Laws 2022, chapter 334, the monies deposited pursuant to Laws 2022, chapter 334 in the border security fund established by section 26-105, Arizona Revised Statutes, may also be used for any other purpose authorized by section 26-105, Arizona Revised Statutes."

Renumber to conform

Line 24, strike (138,800,000) insert (143,800,000)

1 Page 100, between lines 4 and 5, insert:

2 "Sec. 115. Appropriation: Arizona power authority: resource
3 planning and needs assessment; exemption; use

4 A. The sum of \$1,000,000 is appropriated from the state general fund
5 in fiscal year 2023-2024 to the Arizona power authority to conduct resource
6 planning and a needs assessment on behalf of willing Arizona power
7 authority customers and other nonprofit electric service providers in this
8 state.

9 B. The appropriation made in subsection A of this section is exempt
10 from the provisions of section 35-190, Arizona Revised Statutes, relating
11 to lapsing of appropriations.

12 C. If the purpose for which the appropriation made in subsection A
13 of this section is accomplished, all monies remaining unexpended and
14 unencumbered may be used by the Arizona power authority for any action that
15 is authorized pursuant to title 30, Arizona Revised Statutes."

16 Renumber to conform

17 Page 101, strike lines 3 and 4

18 Renumber to conform

19 Strike lines 15 and 16

20 Renumber to conform

21 Page 102, strike lines 4 and 5

22 Renumber to conform

23 Strike lines 13 and 14

24 Renumber to conform

25 Strike lines 17 and 18

26 Renumber to conform

27 Line 30, strike "Flagstaff" insert "Phoenix"

28 Page 111, line 41, strike "16,279,800,000" insert "16,278,200,000"

29 Line 43, strike "16,161,700,000" insert "16,207,500,000"

30

House Amendments to H.B. 2810

- 1 Page 112, line 2, strike "17,351,300,000" insert "17,303,900,000"
- 2 Line 4, strike "16,565,200,000" insert "16,565,000,000"
- 3 Amend title to conform

DAVID LIVINGSTON

2810FloorLIVINGSTON.docx
05/10/2023
02:51 AM
C: MEB