Senate Engrossed

capital outlay; appropriations; 2023-2024.

State of Arizona Senate Fifty-sixth Legislature First Regular Session 2023

CHAPTER 135

SENATE BILL 1722

AN ACT

AMENDING LAWS 2021, CHAPTER 406, SECTION 33, AS AMENDED BY LAWS 2022, CHAPTER 33, SECTION 1; AMENDING LAWS 2022, CHAPTER 309, SECTIONS 5, 8, 9 AND 12; REPEALING LAWS 2022, CHAPTER 309, SECTION 13; MAKING CAPITAL OUTLAY APPROPRIATIONS FOR THE DIFFERENT DEPARTMENTS OF THE STATE AND FOR STATE INSTITUTIONS.

(TEXT OF BILL BEGINS ON NEXT PAGE)

1 Be it enacted by the Legislature of the State of Arizona: 2 Section 1. Laws 2021, chapter 406, section 33, as amended by Laws 3 2022, chapter 33, section 1, is amended to read: 4 Sec. 33. Appropriations; department of transportation; 5 highway construction; fiscal year 2020-2021; 6 exemption; lapsing; report 7 A. The following amounts are appropriated from the state general 8 fund in fiscal year 2020-2021 to the department of transportation for the 9 following highway projects: 10 Repave State Route 69 in Prescott Valley \$ 4,700,000 1. 11 2. Improve United States Route 95 12 near Yuma proving ground \$10.000.000 13 Repave State Route 95 in Mohave county \$46,700,000 3. 2. Study options for expanding the on and 14 4. 3. off ramps at the intersection of 15 16 Grand Avenue and State Route 303 \$ 150,000 17 5. 4. Construct an overpass at Riggs Road 18 and State Route 347 \$25,000,000 19 6. 5. Study an overpass at Riggs Road and 20 State Route 347 \$ 2,500,000 6. Final design plan, right-of-way and 21 7. 22 easements for an overpass at \$ 7,500,000 23 Riggs Road and State Route 347 24 8. 7. Study the north/south corridor in 25 \$ 4.000.000 Pinal county 26 9. 8. Improve drainage on 67th Avenue 27 \$ 8,500,000 in Peoria Widen Camelback Road between State 28 10. 9. Route 303 and Litchfield Road 29 \$ 8,000,000 30 in Goodyear 31 11. 10. Study and design concept report for the repair of State Route 88 32 \$ 700,000 33 12. 11. Repair and maintain 20th Avenue in 34 Safford \$ 1,032,100 Improve Tangerine Road near 35 13. 12. 36 Interstate 10 in Marana \$ 5,000,000 Construct a bridge and extend 37 14. 13. \$ 7,900,000 38 Ocotillo Road in Gilbert Repair State Route 186 and State 39 15. 14. 40 Business Route 10 in Wilcox \$ 3,500,000 41 16. 15. Replace Butte Avenue bridge in \$ 1.000.000 42 Florence 43 17. 16. Improve Center Avenue in Jerome \$ 560,000

1 18. 17. Rehabilitate pavement along 2 State Route 77 near Oro Valley \$13,600,000 3 \$15,807,500 4 19. 18. Improve State Route 90 near 5 Fort Huachuca \$10,600,000 6 20. 19. Improve State Route 87 - local match \$ 750,000 7 20. Study guardrail - shoulder of 21. 8 State Route 377 from Holbrook to Heber 140,000 \$ 9 22. 21. Improve Hill Street Corridor in Globe \$ 1,169,400 10 B. Notwithstanding section 41-1252. Arizona Revised Statutes, the 11 appropriations made in subsection A of this section are not subject to 12 review by the joint committee on capital review. 13 C. The appropriations made in subsection A of this section do not 14 lapse until the purpose for which the appropriations were made has been accomplished or abandoned, or the appropriations stand for a full fiscal 15 16 year without an expenditure or encumbrance. 17 D. BEFORE TRANSFERRING MONIES BETWEEN THE PROJECTS DESCRIBED IN 18 SUBSECTION A OF THIS SECTION, THE DEPARTMENT SHALL SUBMIT A REPORT FOR 19 REVIEW BY THE JOINT COMMITTEE ON CAPITAL REVIEW. 20 Sec. 2. Laws 2022, chapter 309, section 5 is amended to read: 21 Sec. 5. Appropriations; department of administration; tribal 22 capital projects; exemption 23 A. The following amounts are appropriated from the state general 24 fund in fiscal year 2022-2023 to the department of administration to 25 distribute as follows: 26 1. Lukachukai veterans' multipurpose complex \$ 500.000 27 The department of administration shall distribute the monies to the Navajo Nation for costs associated with planning, 28 designing and 29 constructing the Lukachukai veterans' multipurpose complex. 30 2. Little Colorado River visitor center \$ 1,000,000 31 The department of administration shall distribute the monies to THE Navajo county NATION to construct a Little Colorado River visitor center. 32 3. Environmental testing laboratory 33 \$ 4.000.000 34 The department of administration shall distribute the monies to the Navajo technical university to develop and construct an environmental 35 36 testing laboratory on the university campus in Chinle, Arizona. 37 4. Diné college student center \$ 8.000.000 The department of administration shall distribute the monies to the 38 39 Diné college board of regents to construct a student center. 40 5. Teesto multipurpose community center \$ 1.000.000 41 The department of administration shall distribute the monies to the Navajo Nation for costs associated with site preparation for the Teesto 42 43 multipurpose community center. 6. Dilkon center improvements \$ 3,000,000 44

1 The department of administration shall distribute the monies to the 2 Navajo Nation for costs associated with improvements to the Dilkon center. 3 7. Kayenta judicial complex \$ 2,000,000 4 The department of administration shall distribute the monies to the 5 Navajo Nation for costs associated with improvements to the Kayenta 6 judicial complex. 7 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the 8 appropriations made in this section are not subject to review by the joint 9 committee on capital review. Sec. 3. Laws 2022, chapter 309, section 8 is amended to read: 10 11 Sec. 8. Appropriations; department of transportation; highway 12 construction; intent; reports; exemption; lapsing 13 A. The following amounts are appropriated from the state highway fund established by section 28-6991, Arizona Revised Statutes, in fiscal 14 year 2022-2023 to the department of transportation for the following 15 16 highway projects: 17 1. Design and construct additional vehicle 18 lanes, separated by a lighted median, 19 on Interstate 10 between State Route 85 20 and Citrus Road \$64,200,000 21 \$60,910,000 22 The legislature intends that: (a) Not more than one hundred twenty days after the effective date 23 24 of this section, the city of Buckeye contribute \$3,000,000 to the project 25 described in this paragraph. 26 (b) The Maricopa association of governments collect and contribute at least \$10,000,000 from sources other than this state for the project 27 28 described in this paragraph. 29 (c) The department use any federal discretionary monies awarded for 30 the project described in this paragraph before spending the monies 31 appropriated in this paragraph. Improve Jackrabbit Trail between 32 2. Thomas Road and McDowell Road 33 \$20,080,000 The legislature intends that the city of Buckeye contribute 34 35 \$5,020,000 to the project described in this paragraph. 36 3. Acquire right-of-way to extend State 37 Route 24 \$15,000,000 4. Rehabilitate pavement along United States 38 39 Route 60 between Loop 101 40 and Loop 202 \$38,482,000 41 5. Study the construction of an emergency evacuation bridge in Lake Havasu City 42 200,000 \$ 43 6. Construct roundabout at intersection of State Route 69 and State Route 169 44 \$ 1,500,000 45 \$ 8,022,500

1 2	7.	Study and design traffic interchange on State Route 74 at Lake Pleasant Parkway	\$ 5,000,000
3	8.	Assess intersection of State Route 79 and	
4	0	Hunt Highway	\$ 100,000
5	9.	Assess intersection of State Route 87	¢ 100 000
6	1.0	and Skousen Road	\$ 100,000
7	10.		¢ 0 000 000
8		Route 89 at State Route 89A	\$ 3,000,000
9	1 1	Debel: 1: tests means along Charles Deaths 00	\$ 600,000
10	11.	· · · · · ·	
11		between Campus Drive and the U.S. Border	* 20,000,000
12		Patrol Station in Huachuca City	\$39,200,000
13	1.0		\$38,620,000
14	12.	· · · · · ·	
15		Route 191 between Mile Post 163 and	* 00 150 000
16	10	Mile Post 173	\$22,152,000
17	13.		
18		Loop 101 between 51st Avenue and	t 0 514 000
19		59th Avenue	\$ 9,514,000
20	14.		
21		Route 191 between Armory Road and	1 10 000 000
22		East Safford	\$16,330,000
23	4 5		\$18,981,000
24	15.		t 000 000
25	1.0	State Route 347 and Green Road	\$ 800,000
26	16.		
27		Route 279	\$ 6,142,800
28	17.	5 5 5 5 5 5 5 5 5 5	
29		Improvements from Interstate 17	
30		to Lake Pleasant Parkway	\$ 4,000,000
31	18.		
32		State Route 303 and Interstate 17	\$19,000,000
33	19.		
34		Route 347 between Interstate 10	
35		and city of Maricopa	\$19,000,000
36	20.		
37		Route 389 at Arizona Avenue	\$ 100,000
38	21.		
39		intergovernmental public	
40		transportation authority for	
41		capital costs of the Flagstaff	
42		downtown connection center	\$ 6,000,000
43	22.	5 5	
44		in Gila Bend	\$ 568,000
45			\$ 1,085,000

1 23. 22. Conduct a tier 2 study for the 2 North-South Corridor in Pinal county \$15,000,000 3 23. Conduct a tier 2 study for the Sonoran $\frac{24}{2}$ 4 Corridor in Pima county \$14,000,000 5 25. 24. Conduct a tier 2 study for Interstate 11 6 in Maricopa county \$25,000,000 7 26. 25. Design and construct a screen wall 8 along the east side of Loop 101 9 near 16th Street \$ 7,250,000 10 B. Within thirty days after the last day of each calendar quarter, 11 the department shall report to the joint legislative budget committee staff the projected cost and status of the projects for the appropriations 12 13 made in subsection A of this section. The report shall include any 14 impacts to the projects due to the increase in the cost of concrete. C. Before transferring monies between the projects described in 15 16 subsection A of this section, the department shall submit a report for 17 review by the joint committee on capital review. 18 D. Notwithstanding section 41-1252, Arizona Revised Statutes, the 19 appropriations made in subsection A of this section are not subject to 20 review by the joint committee on capital review. 21 E. The appropriations made in subsection A of this section do not 22 lapse until the purpose for which the appropriations were made has been 23 accomplished or abandoned, or the appropriations stand for a full fiscal 24 year without an expenditure or encumbrance. 25 Sec. 4. Laws 2022, chapter 309, section 9 is amended to read: 26 Sec. 9. Appropriations; department of transportation; tribal 27 highway construction and improvements: exemption A. The following amounts are appropriated from the state general 28 29 fund in fiscal year 2022-2023 to the department of transportation for the 30 following projects: 31 1. Ganado School Loop Road \$ 1,000,000 32 The department of transportation shall distribute the monies to Apache county for the construction, repairs and upgrades of County Road 33 34 C- 420 Ganado School Loop Road. 35 2. U.S. Route 89 5,000,000 \$ 36 \$ 8,100,000 The department of transportation shall use the monies to construct a 37 traffic circle at the intersection of North Lake Powell Boulevard and U.S. 38 Route 89 in Page, Arizona and to install traffic control devices at the 39 40 intersection of U.S. Route 89 and the road to the Horseshoe Bend parking 41 lot. N9402 Road 42 3. \$ 10.000.000 43 The department of transportation shall distribute the monies to the Navajo Nation for the improvements to N9402 Road near Lupton, Arizona and 44 45 Houck, Arizona.

1	4. N35 Road	\$ 6,000,000
2	The department of transportation shall distribute the	ne monies to the
3	Navajo Nation for the improvements to N35 Road.	
4	B. Notwithstanding section 41–1252, Arizona Revise	
5	appropriations made in this section are not subject to rev	iew by the joint
6	committee on capital review.	
7	Sec. 5. Laws 2022, chapter 309, section 12 is amende	ed to read:
8	Sec. 12. Appropriations; department of transportat	<u>ion; state</u>
9	<pre>highway construction projects; report; la</pre>	<u>apsing</u>
10	A. In addition to the amounts appropriated in Law	•
11	406, sections 33 and 34, the following amounts are approp	
12	state highway fund established by section 28-6991,	
13	Statutes, in fiscal year 2022–2023 to the department of tr	ansportation for
14	the following highway projects:	
15	 Repave State Route 69 in Prescott Valley 	\$ 1,645,000
16		\$ 1,823,000
17	 Improve United States Route 95 	
18	near Yuma proving ground	\$ 3,500,000
19	3. 2. Repave State Route 95 in Mohave county	\$19,534,600
20		\$13,373,000
21	 4. 3. Construct an overpass at Riggs Road 	
22	and State Route 347	\$ 8,750,000
23		\$24,000,000
24	5. Final design plan, right-of-way and easements	
25	for an overpass at Riggs Road	
26	and State Route 347	\$ 2,625,000
27	6. 4. Repair State Route 186 and State Business	
28	Route 10 in Willcox	\$ 1,464,100
29		\$ 1,455,000
30	7. 5. Improve State Route 90 from	
31	Moson Road to Campus Drive	\$ 3,710,000
32		\$ 3,300,000
33	8. 6. Rehabilitate pavement on road projects	
34	selected pursuant to Laws 2021,	
35	chapter 406, section 34	\$31,500,000
36	B. Before transferring monies between the project	
37	subsection A of this section, the department shall subm	it a report for
38	review by the joint committee on capital review.	
39	C. The appropriation made in subsection A of this s	
40	lapse until the purpose for which the appropriations wer	
41	accomplished or abandoned, or the appropriations stand fo	or a tull tiscal
42	year without an expenditure or encumbrance.	
43	Sec. 6. <u>Repeal</u>	
44	Laws 2022, chapter 309, section 13 is repealed.	

1		
1	Building Renewal	
2	Sec. 7. <u>Capital outlay appropriations; major maintenance and</u>	
3 4	repair of state buildings	
4 5	A. Notwithstanding section 41-793.01, Arizona Revised Statutes, the	
5 6	amounts appropriated in this section are appropriated for fiscal year	
0 7	2023-2024 to be used by the applicable agency for major maintenance and repair activities for state buildings in accordance with title 41, chapter	
8	4, article 7, Arizona Revised Statutes.	
9	B. DEPARTMENT OF ADMINISTRATION \$39,124,700	
10	Fund source:	
10	State general fund \$25,124,700	
12	Capital outlay stabilization fund \$14,000,000	
12	The department of administration shall allocate the monies to state	
13 14	agencies for necessary building renewal. If monies in the capital outlay	
15	stabilization fund established by section 41-792.01, Arizona Revised	
15 16	Statutes, are insufficient to fund the appropriation to the department of	
17	administration for building renewal, the appropriation to the department	
18	of administration is reduced by the difference between the amount	
19	appropriated to the department of administration from the capital outlay	
20	stabilization fund and the balance in the capital outlay stabilization	
21	fund. Notwithstanding title 41, chapter 4, article 7, Arizona Revised	
22	Statutes, the department of administration may use monies appropriated for	
23	building renewal in fiscal year 2023-2024 for building projects related to	
24	retrofitting facilities for space consolidation initiatives.	
25	C. STATE DEPARTMENT OF CORRECTIONS \$39,806,900	
26	Fund source:	
27	State general fund \$33,942,600	
28	Department of corrections building	
29	renewal fund \$ 5,864,300	
30	The state department of corrections may not spend any of this	
31	appropriation on personal services or overhead expenses related to	
32	managing the funded projects.	
33	D. ARIZONA GAME AND FISH DEPARTMENT \$ 1,776,400	
34	Fund source:	
35	Game and fish fund \$ 1,776,400	
36	E. ARIZONA STATE LOTTERY COMMISSION \$ 214,200	
37	Fund source:	
38	State lottery fund \$ 214,200	
39	F. DEPARTMENT OF TRANSPORTATION\$22,420,200	
40	Fund sources:	
41	State highway fund \$21,978,300	
42	State aviation fund \$ 441,900	

2Sec. 8. Appropriations; state agency and administrative board capital projects4A. The amounts appropriated in this section are appropriated for fiscal year 2023-2024 to be used by the applicable agency or board for individual capital projects.7B. DEPARTMENT OF ADMINISTRATION Electric vehicle charging and advance fuel infrastructure9fuel infrastructure9\$ 5,000,00010Fund source: State general fund11State general fund12C. STATE DEPARTMENT OF CORRECTIONS131. Replace evaporative cooling statewide with HVAC14with HVAC152. Statewide door, lock and fire systems	1	<u>Individual Projects</u>		
 A. The amounts appropriated in this section are appropriated for fiscal year 2023-2024 to be used by the applicable agency or board for individual capital projects. B. DEPARTMENT OF ADMINISTRATION Electric vehicle charging and advance fuel infrastructure \$ 5,000,000 Fund source: State general fund \$ 5,000,000 C. STATE DEPARTMENT OF CORRECTIONS 1. Replace evaporative cooling statewide with HVAC \$ 66,783,600 Statewide door, lock and fire systems 	2	Sec. 8. Appropriations; state agency and administr	<u>ative</u>	<u>board</u>
5 fiscal year 2023-2024 to be used by the applicable agency or board for 6 individual capital projects. 7 B. DEPARTMENT OF ADMINISTRATION 8 Electric vehicle charging and advance 9 fuel infrastructure \$ 5,000,000 10 Fund source: 11 State general fund \$ 5,000,000 12 C. STATE DEPARTMENT OF CORRECTIONS 13 1. Replace evaporative cooling statewide 14 with HVAC \$ 66,783,600 15 2. Statewide door, lock and fire systems	3	<u>capital projects</u>		
<pre>6 individual capital projects. 7 B. DEPARTMENT OF ADMINISTRATION 8 Electric vehicle charging and advance 9 fuel infrastructure \$ 5,000,000 10 Fund source: 11 State general fund \$ 5,000,000 12 C. STATE DEPARTMENT OF CORRECTIONS 13 1. Replace evaporative cooling statewide 14 with HVAC \$ 66,783,600 15 2. Statewide door, lock and fire systems</pre>	4	A. The amounts appropriated in this section are	appr	opriated for
7B. DEPARTMENT OF ADMINISTRATION8Electric vehicle charging and advance9fuel infrastructure9fuel infrastructure10Fund source:11State general fund12C. STATE DEPARTMENT OF CORRECTIONS131. Replace evaporative cooling statewide14with HVAC152. Statewide door, lock and fire systems	5	fiscal year 2023-2024 to be used by the applicable age	ncy	or board for
 8 Electric vehicle charging and advance 9 fuel infrastructure 9 fund source: 11 State general fund 12 C. STATE DEPARTMENT OF CORRECTIONS 13 1. Replace evaporative cooling statewide 14 with HVAC 15 2. Statewide door, lock and fire systems 	6	individual capital projects.		
9fuel infrastructure\$ 5,000,00010Fund source:*11State general fund\$ 5,000,00012C. STATE DEPARTMENT OF CORRECTIONS*131. Replace evaporative cooling statewide*14with HVAC\$ 66,783,600152. Statewide door, lock and fire systems	7	B. DEPARTMENT OF ADMINISTRATION		
10Fund source:11State general fund\$ 5,000,00012C. STATE DEPARTMENT OF CORRECTIONS131. Replace evaporative cooling statewide14with HVAC\$ 66,783,600152. Statewide door, lock and fire systems	8	Electric vehicle charging and advance		
11State general fund\$ 5,000,00012C. STATE DEPARTMENT OF CORRECTIONS131. Replace evaporative cooling statewide14with HVAC152. Statewide door, lock and fire systems	9	fuel infrastructure	\$	5,000,000
12C. STATE DEPARTMENT OF CORRECTIONS131. Replace evaporative cooling statewide14with HVAC152. Statewide door, lock and fire systems	10	Fund source:		
131. Replace evaporative cooling statewide14with HVAC152. Statewide door, lock and fire systems		State general fund	\$	5,000,000
14with HVAC\$ 66,783,600152. Statewide door, lock and fire systems		C. STATE DEPARTMENT OF CORRECTIONS		
15 2. Statewide door, lock and fire systems		 Replace evaporative cooling statewide 		
	14	with HVAC	\$	66,783,600
16 replacement \$ 48,650,600		replacement	\$	48,650,600
17 Fund source:				
18State general fund\$115,434,200			\$1	15,434,200
19 D. DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS				
20 Additional construction monies for				
21Surprise readiness center\$ 1,125,000		·	\$	1,125,000
22 Fund source:				
23State general fund\$ 1,125,000		-	\$	1,125,000
24 E. ARIZONA EXPOSITION AND STATE FAIR BOARD				
25 Capital improvements \$ 3,802,100			\$	3,802,100
26 Fund source:				
27 Arizona exposition and state fair fund \$ 3,802,100		·	\$	3,802,100
28 F. ARIZONA GAME AND FISH DEPARTMENT				
29 1. Dam maintenance \$ 150,000				
302. Hatchery maintenance\$ 400,000		·		
313. Property maintenance\$ 300,000				
324. Water conservation projects\$ 500,000			\$	500,000
33 Fund sources:			•	050 000
34 Capital improvement fund \$ 850,000				
35 Game and fish fund \$ 500,000			\$	500,000
G. DEPARTMENT OF HEALTH SERVICES			*	200 000
371. State hospital water pump replacements\$ 209,000202State hospital water isolation values\$ 200,000				
38 2. State hospital water isolation valves \$ 200,000			Þ	200,000
39 Fund source:			¢	400 000
40 Arizona state hospital fund \$ 409,000			Þ	409,000
41H. ARIZONA STATE PARKS BOARD421. Capital improvements\$ 3,034,400			¢	2 024 400
42 1. Capital improvements \$ 3,034,400 43 2. Verde River state park \$ 7,000,000				
	чJ	2. Verde Krver state park	Ψ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

1 Fund sources: 2 State general fund \$ 7,000,000 3 State parks revenue fund \$ 3,034,400 The Arizona state parks board shall establish a state park at the 4 5 headwaters of the Verde River. 6 The Arizona state parks board shall report to the joint committee on 7 capital review and the governor's office of strategic planning and budgeting if the board revises the plan for any project for which monies 8 9 are appropriated by this subsection because the board receives land and 10 water conservation grant funding. 11 I. ARIZONA PIONEERS' HOME 12 1. Capital improvements \$ 468,700 13 2. Cemetery columbarium \$ 75,000 14 3. Cemetery parking \$ 250,000 15 Fund source: 16 Miners' hospital for miners with 17 disabilities land fund \$ 793,700 18 J. DEPARTMENT OF PUBLIC SAFETY 19 Renovate Flagstaff aviation hangar \$ 320,000 20 Fund source: 21 State general fund \$ 320,000 22 K. DEPARTMENT OF TRANSPORTATION 23 1. Construct new maintenance facility in 24 Keams Canyon \$ 3,400,000 25 2. Replace vehicle fueling facilities in 26 Springerville, Holbrook and Chambers \$ 2,600,000 27 3. Electric vehicle charging and advance fuel infrastructure at department 28 29 facilities open and accessible to the 30 public, excluding rest areas \$ 2,500,000 31 4. Electric vehicle charging and advance 32 fuel infrastructure at department 5,000,000 33 fleet facilities \$ 34 5. Renovate motor vehicle division in 35 \$ 4,100,000 north Tucson 36 6. Water conservation projects \$ 2,500,000 37 Planning of passenger rail 7. service from Phoenix to Tucson 38 \$ 3,500,000 39 Fund sources: 40 State general fund \$ 3,500,000 41 State highway fund \$ 20,100,000

1	Sec. 9. Appropriation: department of administration	on: tribal
2	<u>capital projects; exemption</u>	
3	A. The sum of \$10,000,000 is appropriated from th	e state general
4	fund in fiscal year 2023-2024 to the department of ac	lministration to
5	distribute to Diné college board of regents for capital imp	provements.
6	B. Notwithstanding section 41–1252, Arizona Revise	d Statutes, the
7	appropriation made in this section is not subject to revi	ew by the joint
8	committee on capital review.	
9	Department of Transportation Statewide Highway Construction	<u>1</u>
10	Sec. 10. <u>Appropriations: department of trans</u>	<u>portation:</u>
11	highway projects; exemption	
12	A. The following amounts are appropriated from th	e state general
13	fund in fiscal year 2023-2024 to the department of transpo	
14	following highway projects:	
15	1. Improve the interchange at State Route	
16	303 and U.S. Route 60	\$ 4,500,000
17	2. Distribute to the town of Clarkdale to	
18	replace the current bridge over	
19	Bitter Creek wash	\$ 6,321,400
20	3. Improve intersection on State Route 347	
21	at Casa Blanca Road and Cement	
22	Plant access	\$18,000,000
23	4. Distribute to the city of Phoenix for	
24	improvements on Happy Valley Road	
25	between 35th Avenue and 67th Avenue	\$12,500,000
26	The legislature intends that the city of Pho	enix contribute
27	\$14,800,000 to the project described in this paragraph.	
28	5. Distribute to the town of Prescott Valley	
29	to improve Glassford Hill Road	\$ 9,900,000
30	The department of transportation may distribu	te the monies
31	appropriated in this paragraph only if the town of	Prescott Valley
32	demonstrates to the department that the town has a commitm	ent for at least
33	\$1,100,000 in matching monies of gifts, grants and	donations for
34	improvements to Glassford Hill Road from sources other than	n this state.
35	6. Distribute to the city of Coolidge for	
36	Coolidge Avenue reconstruction between	
37	Christensen Road and Clemans Road	\$ 5,300,000
38	7. Distribute to the city of Eloy for Sunland	
39	Gin Road Interstate 10 overpass and road	
40	improvements between Interstate 10 and	
41	Arica Road	\$ 5,000,000
42	8. Distribute to the town of Marana for	
43	design costs for traffic interchange	
44	between Interstate 10 and Cortaro Road	\$10,000,000

1 2	9.	Distribute to the city of Douglas for road development and construction connecting	
3		the Douglas international commercial	
4		port of entry and State Route 80	\$ 8,170,000
5	10.	•	
6		McKeown Avenue reconstruction between	
7		Fourth Avenue West and State Route 82	\$ 1,500,000
8	11.	Distribute to the city of Sierra Vista for	
9		Theater Drive corridor improvements	
10		between 7th Street and Carmichael Avenue	\$ 1,800,000
11	12.	Distribute to Graham county for	
12		intersection reconstruction at Norton	
13		Road and Reay Lane	\$ 500,000
14	13.	Distribute to Cochise county for	
15		Moson Road drainage and safety	
16		improvements between State Route 90	
17		and Hereford Road	\$ 6,100,000
18	14.	Improve U.S. Route 95 between Wellton	
19		Mohawk Canal Road and Aberdeen Road	\$33,300,000
20	15.	Distribute to Yuma county for	
21		U.S. Route 95 pavement	
22		rehabilitation between County	
23		22nd Street and County 11th Street	\$ 5,910,400
24	16.	Distribute to Pinal county for engineering	
25		and design of the West Pinal Parkway	
26		East-West Corridor	\$ 9,240,000
27	17.	Design work and engineer improvements on	
28		State Route 85 between mile post 123	
29		and Maricopa Road	\$ 6,500,000
30	18.	·	
31		near Bullhead City	\$ 8,000,000
32	19.		
33		in Lake Havasu City	\$35,500,000
34	20.	Distribute to the town of Queen Creek	
35		to extend State Route 24 including a	
36		traffic interchange at State Route 24	
37		and Ironwood Road	\$87,500,000
38		ies distributed to the town of Queen Creek f	•
39	•	graph are eligible to be used for all necessary	-
40		project status until completion. The town of	
41		te with Pinal county before spending the monie	es distributed for
42		ct pursuant to this paragraph.	
43	21.	•	* • • • • • • • •
44		Santa Cruz county	\$ 9,000,000

1 2 3	22.	Distribute to the town of Cave Creek to study the construction of expanding lanes along Cave Creek Road between	
4		Loop 101 and Carefree Highway	\$ 250,000
5	23.	Design a freeway interchange on	
6		Interstate 10 at Jackrabbit Trail	\$ 5,000,000
7	24.	Distribute to the city of Phoenix to extend	
8		43rd Avenue between Dove Valley Road	
9		and State Route 74	\$ 6,500,000
10	25.	Design of State Route 87 intersection	
11		improvements at Arica Road and Shedd Road	\$ 700,000
12	26.	Distribute to the town of Huachuca City	
13		for Skyline Drive reconstruction	
14		between State Route 90 and	
15		Huachuca City Landfill	\$ 1,565,200
16	27.	Distribute to the town of Huachuca City	
17		for Skyline Pathway development along	
18		Skyline Drive between Gila Avenue	
19		and Edgewood Street	\$ 506,000
20	28.	Distribute to the town of Pinetop-Lakeside	
21		for Porter Mountain Road improvements	
22		in the vicinity of Blue Ridge	
23		elementary school	\$ 2,242,200
24	29.	Distribute to the city of Globe for sidewalk	
25		construction along Jesse Hayes Road	
26		and Six Shooter Canyon Road	\$ 3,501,100
27	30.	Distribute to the town of Payson for	
28		roundabout construction and	
29		improvements at intersection of	
30		Longhorn Road and McLane Road	\$ 1,529,800
31	31.	Distribute to the city of Globe for	
32		Jesse Hayes Road bridge replacement	
33		and improvements at Pinal Creek	\$ 643,200
34	32.	Distribute to the city of Globe for	
35		Cottonwood Street bridge replacement	
36		and improvements at Pinal Creek	\$ 632,500
37	33.	Distribute to Gila county for	
38		Houston Mesa Road improvements	
39		between State Route 260 and .4 miles	
40		south of Forest Road 198	\$ 243,600
41	34.	Distribute to the Canyon Water improvement	
42		district to make improvements to	
43		infrastructure, including fire hydrants	
44		and other related water needs	\$ 610,000

1	35.	Distribute to Graham county for		
2		Safford Bryce Road improvements in		
3		the vicinity of Talley Wash Crossing	\$ 1,781,500	
4	36.	Distribute to the town of Thatcher for		
5		8th Street improvements between		
6		1st Avenue and 20th Avenue	\$ 4,526,400	
7	37.	Repave U.S. Route 60 between Morristown		
8		and Wickenburg	\$10,500,000	
9	38.	Distribute to the town of Winkelman for		
10		improvements to Golf Course Road and		
11		Quarelli Street	\$ 1,560,900	
12	39.	Distribute to the town of Superior for		
13		Panther Drive bridge design and construction		
14		at Queen Creek	\$ 2,486,700	
15	40.	Improve State Route 260 within Navajo county	\$ 4,250,000	
16	41.	Distribute to the Navajo Nation for improvements		
17		to N9402 Road near Lupton and Houck	\$10,000,000	
18	42.	Distribute to Apache county for State Route 264		
19		turn lane construction into the Ganado		
20		senior citizens center and veterans building		
21		development area	\$ 538,700	
22	43.	Distribute to the city of Tucson for		
23		improvements to the Drexel Road bridge	\$15,000,000	
24	44.	Distribute to Santa Cruz county for		
25		improvements to traffic interchange at		
26		Interstate 19 and Rio Rico Drive and		
27		traffic interchange at Interstate 19		
28		and Ruby Road	\$ 8,600,000	
29	Β.	Within thirty days after the last day of each ca	-	
30		tment of transportation shall report to the jo		
31		nmittee staff the projected cost and status of t	he projects for	
32		oriations made in subsection A of this section.		
33		Before transferring monies between the project		
34		A of this section, the department of trans		
35	submit a r	report for review by the joint committee on capita		
36	D.	Notwithstanding section 41-1252, Arizona Revised		
37		ions made in subsection A of this section are	not subject to	
38		the joint committee on capital review.		
39	Sec.	11. <u>Appropriation; department of trans</u>	<u>portation;</u>	
40		Interstate 10; widening; exemption		
41		The sum of \$89,000,000 is appropriated from the		
42		scal year 2023-2024 to the department of transpor		
43	Interstate 10 between Chandler and Casa Grande. The department shall use			
44	the monies for construction-related activities, including drawing down			
45	tederal ma	tching monies for the project.		

B. Notwithstanding section 41–1252, Arizona Revised Statutes, the appropriation made in subsection A of this section is not subject to review by the joint committee on capital review.

4 5 Sec. 12. <u>Appropriation</u>; <u>department</u> of <u>transportation</u>; <u>Interstate 17</u>; <u>expansion</u>; <u>exemption</u>

A. The sum of \$76,200,000 is appropriated from the state general fund in fiscal year 2023-2024 to the department of transportation to expand Interstate 17 between Anthem and Black Canyon City. The department shall use the monies for construction-related activities, including drawing down federal matching monies for the project.

11 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the 12 appropriation made in subsection A of this section is not subject to 13 review by the joint committee on capital review.

- 14
- 15

Sec. 13. <u>Appropriation: department of transportation:</u> <u>pavement rehabilitation projects; exemption</u>

A. The sum of \$54,300,000 is appropriated from the state general fund in fiscal year 2023-2024 to the department of transportation for pavement rehabilitation projects. The department shall select pavement rehabilitation projects that are all of the following:

20

1. Not located in Maricopa or Pima county.

21 2. On roads that are graded as being in fair or poor condition by 22 the department.

3. Not contained in the department's 2023-2027 five-year
 transportation facilities construction program.

25 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the 26 appropriation made in subsection A of this section is not subject to 27 review by the joint committee on capital review.

28 29 Sec. 14. <u>Appropriation: department of transportation: State</u> <u>Route 347; improvements; exemption; lapsing</u>

A. Of the \$19,000,000 appropriation made by Laws 2022, chapter 309, section 8, subsection A, paragraph 19 for the design to widen lanes along State Route 347 between Interstate 10 and city of Maricopa, the sum of \$13,000,000 is reallocated as follows:

1. \$10,300,000 to the department of transportation to distribute to the city of Maricopa to design and construct improvements to State Route 238 or State Route 347, or both.

37 2. \$2,000,000 to the department of transportation to distribute to
 38 the Gila River Indian Community for transportation infrastructure.

39 3. \$700,000 to the department of transportation for engineering and 40 design costs associated with improvements along State Route 87 near the 41 city of Coolidge.

42 B. Notwithstanding section 41–1252, Arizona Revised Statutes, the 43 appropriations made in subsection A of this section are not subject to 44 review by the joint committee on capital review.

1 C. The appropriations made in subsection A of this section do not 2 lapse until the purpose for which the appropriations were made has been 3 accomplished or abandoned, or the appropriations stand for a full fiscal 4 year without an expenditure or encumbrance. 5 Sec. 15. Appropriation; state match advantage for rural 6 transportation fund 7 The sum of \$12,500,000 is appropriated from the state general fund 8 fiscal year 2023-2024 to the state match advantage for rural in 9 transportation fund established by section 28-339, Arizona Revised 10 Statutes. 11 Sec. 16. Appropriation; department of transportation; 12 statewide highway construction; reports: 13 exemption; lapsing 14 A. The amount appropriated in this section is appropriated for fiscal year 2023-2024 to plan and construct state highways, including the 15 16 national system of interstate highways within this state, the state 17 primary or secondary system, the county primary or secondary system and 18 urban rural routes, to acquire rights-of-way and to provide for the cost 19 of contracted field administration and field engineering on construction 20 projects and debt service payments on bonds issued for highway

21

construction.

22 23

B. DEPARTMENT OF TRANSPORTATION \$444,243,000 Fund source:

24

State highway fund

\$444,243,000

Any balances and collections in the state highway fund that exceed the specific amounts appropriated in the general appropriations act and in this act are appropriated to the department of transportation for the purposes provided in this section.

29 C. On or before November 1, 2023, the department of transportation 30 shall report to the directors of the joint legislative budget committee 31 and the governor's office of strategic planning and budgeting on its actual prior year, estimated current year and upcoming budget year highway 32 construction expenses from all fund sources, including appropriated 33 34 monies, federal monies, local agency monies, state highway monies, bond proceeds and regional area road monies. The report shall be in the same 35 36 format as in the prior year unless the directors of the joint legislative 37 budget committee and the governor's office of strategic planning and budgeting have approved modifications to the format. 38

D. On or before November 1, 2023, the department of transportation shall report capital outlay information for fiscal years 2022-2023, 2023-2024 and 2024-2025 to the directors of the joint legislative budget committee and the governor's office of strategic planning and budgeting. This information shall appear in the same format as tables two, three and six, as found in the fiscal year 2022-2023 appropriations report.

1 E. On or before November 1, 2023, the department of transportation 2 shall report the department's estimated outstanding debt principal balance 3 at the end of fiscal year 2024-2025 and the estimated debt service payment 4 amount for each of fiscal years 2024-2025, 2025-2026, 2026-2027 and 5 2027-2028 to the directors of the joint legislative budget committee and 6 the governor's office of strategic planning and budgeting. This report 7 shall include state highway fund statewide construction bonds, Arizona 8 highway user revenue fund bonds, Maricopa association of governments and 9 Pima association of governments controlled access bonds, Maricopa regional area road fund bonds and grant anticipation notes and is intended to be 10 11 comparable to the information in the fiscal year 2022-2023 appropriations 12 report. 13 F. Notwithstanding section 41-1252, Arizona Revised Statutes, the appropriation made in this section is not subject to review by the joint 14 15 committee on capital review. 16 Department of Transportation Airport Planning and Development 17 Sec. 17. Appropriation; department of transportation; airport 18 planning and development: report: exemption 19 A. The amount appropriated in this section is appropriated in 20 fiscal year 2023-2024 to plan, construct, develop and improve state, 21 county, city or town airports as determined by the state transportation 22 board. 23 B. DEPARTMENT OF TRANSPORTATION \$ 35,000,000 24 Fund source: 25 \$ 35,000,000 State aviation fund 26 Any balances and collections in the state aviation fund that exceed the specific amounts appropriated in the general appropriations act and in 27 this act are appropriated to the department of transportation in fiscal 28 29 year 2023-2024 for the purposes provided in this section. 30 C. On or before December 31, 2023, the department of transportation 31 shall report to the joint legislative budget committee staff on the status of all aviation grant awards and aviation grant distributions. The report 32 33 shall delineate projects by individual airport and fiscal year, including 34 any future year commitments. 35 D. Notwithstanding section 41-1252, Arizona Revised Statutes, the 36 appropriation made in this section is not subject to review by the joint 37 committee on capital review. 38 Sec. 18. Appropriation: department of transportation: 39 Phoenix-Mesa gateway airport; exemption 40 A. The sum of \$7,000,000 is appropriated from the state general 41 fund in fiscal year 2023-2024 to the department of transportation to 42 distribute to Phoenix-Mesa gateway airport. 43 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the appropriation made in this section is not subject to review by the joint 44 45 committee on capital review.

Sec. 19. <u>Supplemental appropriation: department of</u> <u>administration; West Adams Street building</u> <u>renovation projects; fiscal year 2022-2023</u>

In addition to the appropriations made in fiscal year 2022-2023, the sum of \$5,000,000 is appropriated from the state general fund in fiscal year 2022-2023 to the department of administration for West Adams Street building renovation projects.

8 9

1

2 3

9 10

Sec. 20. <u>Supplemental appropriation; department of</u> <u>transportation; Interstate 10 additional vehicle</u> <u>lanes; exemption; fiscal year 2022-2023</u>

A. In addition to the appropriations made by Laws 2022, chapter 309, section 8, the sum of \$52,090,000 is appropriated from the state general fund in fiscal year 2022-2023 to the department of transportation to design and construct additional vehicle lanes, separated by a lighted median, on Interstate 10 between State Route 85 and Citrus Road.

16 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the 17 appropriation made in subsection A of this section is not subject to 18 review by the joint committee on capital review.

19

Sec. 21. Appropriations: exemption from lapsing

A. Notwithstanding section 35-190, Arizona Revised Statutes, the \$24,200,000 appropriated to the department of administration by Laws 2021, chapter 406, section 2 in fiscal year 2021-2022 for building renewal at the department of administration is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations, until June 30, 2024.

B. Notwithstanding section 35-190, Arizona Revised Statutes, the \$1,215,800 appropriated to the Arizona game and fish department by Laws 28 2021, chapter 406, section 2 in fiscal year 2021-2022 for building renewal 29 at the Arizona game and fish department is exempt from the provisions of 30 section 35-190, Arizona Revised Statutes, relating to lapsing of 31 appropriations, until June 30, 2024.

C. Notwithstanding section 35-190, Arizona Revised Statutes, the 32 33 \$2,800,000 appropriated to the department of administration by Laws 2021, chapter 406, section 4 in fiscal year 2021-2022 to demolish the 34 state-owned buildings located at 1601 West Jefferson Street and 1645 West 35 36 Jefferson Street and to convert the building's physical plant to provide 37 service to 1535 West Jefferson Street is exempt from the provisions of 38 35-190, Arizona Revised Statutes, relating to lapsing section of 39 appropriations, until June 30, 2024.

D. Notwithstanding section 35-190, Arizona Revised Statutes, the \$3,500,000 appropriated to the department of administration by Laws 2021, chapter 406, section 5 in fiscal year 2021-2022 to replace capitol mall air handler units at the house of representatives and senate buildings at 1700 West Washington Street is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations,
 until June 30, 2024.

E. Notwithstanding section 35-190, Arizona Revised Statutes, the \$25,564,400 appropriated to the state department of corrections by Laws 2021, chapter 406, section 9 in fiscal year 2021-2022 for fire and life safety upgrades at the Eyman state prison complex is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations, until June 30, 2025.

9 F. Notwithstanding section 35-190, Arizona Revised Statutes, the 10 \$1,000,000 appropriated to the Arizona exposition and state fair board by 11 Laws 2021, chapter 406, section 13 in fiscal year 2021-2022 for capital 12 improvements is exempt from the provisions of section 35-190, Arizona 13 Revised Statutes, relating to lapsing of appropriations, until June 30, 14 2024.

G. Notwithstanding section 35-190, Arizona Revised Statutes, the \$1,000,000 appropriated to the Arizona exposition and state fair board by Laws 2021, chapter 406, section 14 in fiscal year 2021-2022 for replacement of the fire alarm system in the Arizona veterans memorial coliseum building on the state fair grounds is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations, until June 30, 2024.

H. Notwithstanding section 35-190, Arizona Revised Statutes, the \$1,800,000 appropriated to the department of emergency and military affairs by Laws 2022, chapter 309, section 3, subsection E, paragraph 1 in fiscal year 2022-2023 for additional construction monies for the Tucson readiness center is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations.

I. Notwithstanding section 35-190, Arizona Revised Statutes, the \$2,500,000 appropriated to the department of juvenile corrections by Laws 2021, chapter 406, section 20 in fiscal year 2021-2022 to replace doors in four units at the Adobe Mountain School facility is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations, until June 30, 2024.

J. Notwithstanding section 35-190, Arizona Revised Statutes, the \$2,396,700 appropriated to the Arizona state parks board by Laws 2021, chapter 406, section 21 in fiscal year 2021-2022 for capital improvements is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations, until June 30, 2024.

K. Notwithstanding section 35-190, Arizona Revised Statutes, the \$126,000 appropriated to the Arizona state parks board by Laws 2021, chapter 406, section 24 in fiscal year 2021-2022 to replace the fire suppression system at Red Rock state park is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations, until June 30, 2024. L. Notwithstanding section 35-190, Arizona Revised Statutes, the \$750,000 appropriated to the Arizona state parks board by Laws 2021, chapter 406, section 26 in fiscal year 2021-2022 to construct a new dayuse park at the Rockin' River Ranch state park is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations, until June 30, 2024

7 M. Notwithstanding section 35-190, Arizona Revised Statutes, the 8 \$353,100 appropriated to the Arizona pioneers' home by Laws 2021, chapter 9 406, section 27 in fiscal year 2021-2022 for capital improvements is 10 exempt from the provisions of section 35-190, Arizona Revised Statutes, 11 relating to lapsing of appropriations, until June 30, 2024

N. Notwithstanding section 35-190, Arizona Revised Statutes, the \$3,150,000 appropriated the department of transportation by Laws 2021, chapter 406, section 32 in fiscal year 2021-2022 to construct new maintenance facilities in Wickenburg is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations, until June 30, 2024.

0. Notwithstanding section 35-190, Arizona Revised Statutes, the \$4,600,000 appropriated to the department of transportation by Laws 2019, chapter 264, section 17, subsection A, in fiscal year 2019-2020 as amended by Laws 2021, chapter 406, section 39, subsection E to construct new maintenance facilities in Wickenburg is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations, until June 30, 2023.

25

Sec. 22. <u>Use of appropriations; limit</u>

26 A. The department of administration may spend up to five percent of 27 the amounts appropriated to the department in this act, excluding amounts to be distributed to nonstate agencies, for expenditures for project 28 29 management of building renewal and capital projects. All other monies appropriated to the department in this act may not be spent for personal 30 31 services or employee-related expenditures or for maintenance contracts on building components and equipment without review by the joint committee on 32 33 capital review.

B. Except as provided in subsection A of this section, the monies appropriated in this act may not be spent for personal services or employee-related expenditures of state employees, excluding any services provided as part of the inmate construction program for correctional facilities.

APPROVED BY THE GOVERNOR MAY 11, 2023.

FILED IN THE OFFICE OF THE SECRETARY OF STATE MAY 12, 2023.