



ARIZONA STATE SENATE
Fifty-Fifth Legislature, Second Regular Session

LINE ITEM VETO

FINAL AMENDED
 FACT SHEET FOR H.B. 2862/S.B. 1729

general appropriations act; 2022-2023

Purpose

Makes session law changes relating to general appropriations necessary to implement the FY 2023 state budget.

Background

The Arizona Constitution prohibits substantive law from being included in the general appropriations, capital outlay appropriations and supplemental appropriations bills. However, it is often necessary to make statutory and session law changes to effectuate the budget. Thus, separate bills called budget reconciliation bills (BRBs) are introduced to enact these provisions. Because BRBs contain substantive law changes, the Arizona Constitution provides that they become effective on the general effective date, unless an emergency clause is enacted.

The Joint Legislative Budget Committee (JLBC) Baseline includes an estimate of spending necessary to meet requirements of statutory formulas and other obligations ([FY 2023 JLBC Baseline](#)).

H.B. 2862 contains the budget provisions for changes relating to general appropriations.

Provisions

FY 2023 Ongoing Fund and Major Footnote Changes

Arizona Department of Administration (ADOA)

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Credit Lending Report	GF		200,000

Major Footnote Changes

1. Removes the requirement that ADOA charge state agencies no more than \$10.42 per user per month for the statewide email and calendar service.

2. Removes the requirement for JLBC to review the report submitted by ADOA on the results of the travel reduction pilot program.
3. Exempts the FY 2023 appropriation relating to Health Care Interoperability Grants from lapsing until July 1, 2025.
4. Requires ADOA to distribute \$1,000,000 from the election security grants to one or more county recorders to test ballot paper in tabulation systems with outlined security features and requires the features to be used to authenticate the ballot as an official ballot.
5. Prohibits the specified security features from identifying a particular elector.
6. Requires the portion of the ADOA appropriation designated for testing ballot paper to allow for different sized ballots.
7. Requires ADOA, by May 1, 2023, to compile a report from the selected counties on recommended ballot security features and submit that report to the President of the Senate, Speaker of the House of Representatives and Secretary of State.
8. Requires ADOA, to distribute \$500,000 out of the \$1,500,000 election security grants to procure, install and maintain photo video surveillance 24 hours per day, seven days per week for secure ballot boxes in specified counties.
9. Requires the portion of the ADOA appropriation designated for fire incident management system grants to be used to provide grants to municipal fire departments and fire districts for hardware and software that meet specified criteria.
10. Exempts the FY 2022 appropriation for the Enduring Freedom Memorial repair from lapsing until July 1, 2023.
11. Allocates \$20,000,000 of the ADOA appropriation for the School Safety Interoperability Fund to be distributed as follows:
 - a) \$3,050,000 to the Maricopa County Sheriff;
 - b) \$2,000,000 to the Tucson Police Department;
 - c) \$1,800,000 to the Pinal County Sheriff;
 - d) \$1,800,000 to the Yavapai County Sheriff;
 - e) \$1,500,000 to the Cochise County Sheriff;
 - f) \$1,250,000 to the Navajo County Sheriff;
 - g) \$1,350,000 to the Yuma Police Department;
 - h) \$1,250,000 to the Mohave County Sheriff;
 - i) \$1,250,000 to the Coconino County Sheriff;
 - j) \$1,000,000 to the Apache County Sheriff;
 - k) \$1,000,000 to the Gila County Sheriff;
 - l) \$750,000 to the Santa Cruz County Sheriff;
 - m) \$750,000 to the Graham County Sheriff;
 - n) \$750,000 to the La Paz County Sheriff; and
 - o) \$500,000 to the Greenlee County Sheriff.

Arizona Health Care Cost Containment System (AHCCCS)

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Formula	GF		65,300,000
Increased Eligibility Determination	GF		4,500,000
Eligibility Determination Older Foster Care Youth	GF	18 to 26 years old	200,000
Transfer Suicide Prevention Coordinator	GF	Transfer to DHS	(100,000)
Federal IT Regulation Compliance	GF		300,000
American Indian Health Program SMI Integration	GF		200,000
Chiropractic Care	GF		3,400,000
Postpartum Care	GF		2,700,000
EPD Provider Rate Increases	GF	11 percent	24,200,000
Secure Behavioral Health Facility Provider Rate Increase	GF	Beginning FY 2024	10,000,000
Pregnancy Care Provider Rate Increase	GF		10,000,000
Diabetes Management	GF		700,000
Behavioral Health Provider Rate Increase	GF	2.5 percent	7,500,000
Pediatric Skilled Nursing Facilities Rate Increase	GF		144,000

Major Footnote Changes

12. Requires AHCCCS, by October 1, 2022, to report to JLBC on the actual distribution of rate increases relating to behavioral health providers.
13. Requires AHCCCS to, by July 1, 2023, receive Centers for Medicare and Medicaid Services (CMS) authorization before expending monies relating to postpartum care.
14. Requires AHCCCS, pending CMS approval, to distribute a differential adjusted payment of \$1,250 per day to 24-bed pediatric skilled nursing facilities offering skilled nursing services in place of intensive care services.
15. Requires monies appropriated for the secure behavioral health residential facilities support five licensed secure behavioral health residential facilities to provide secure on-site supportive treatment to persons determined to be seriously mentally ill, chronically resistant to treatment and who are placed in the facility on a court order.

16. Requires three secure behavioral health residential facilities to be located in the central geographic service area, one to be located in the north geographic service area and one to be located in the south geographic service area.
17. Requires AHCCCS to allocate up to \$5,000,000 for each recipient facility, prioritizing facilities that can open within 12 months after the effective date.
18. Specifies that the appropriation relating to the Arizona Long Term Care System includes \$24,200,000 from the state GF, \$19,400,000 from county funds and \$100,100,000 in Medicaid Expenditure Authority to provide an 11 percent increase to provider rates for both home and community-based services and skilled nursing facilities.
19. Requires AHCCCS to prioritize health professional shortages in distributing urban graduate medical education payments.
20. Specifies that the Health Care Investment Fund assessment includes \$400,000,000 in expenditure authority for expanded direct payments.
21. Increases, from \$500,000 to \$1,000,000, the threshold for JLBC review relating to AHCCCS expenditures.
22. Increases the physician fee schedule rates associated with the AHCCCS global obstetrical package by 88 percent.

Attorney General (AG)

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Additional Office of Victims Services Staff	GF	2 FTEs	200,000

Major Footnote Changes

23. Exempts the \$500,000 FY 2022 appropriation from the Risk Management Revolving Fund for election litigation expenses from lapsing through FY 2023.

State Board for Charter Schools

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
2022 IT Upgrade	GF	116,000 Ongoing / 389,000 Onetime	505,000
Additional Staff	GF	4 FTEs	500,000
AG Legal Services	GF	1 FTE	100,000

Department of Child Safety (DCS)

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Federal Match Change	GF	Beginning FY 2024	7,500,000
Healthy Families Expansion	GF		10,000,000
Increase Foster Child Daily Stipend	GF	From \$1.41 to \$2.82	4,800,000
Increase Monthly Kinship Stipend	GF	\$75 to \$300	19,800,000
Independent Living Stipend	GF		2,600,000
Qualified Residential Treatment Program Rate Increase	GF	10 percent	7,000,000

Major Footnote Changes

24. Requires DCS, by March 31, 2023, to report to JLBC the number of children that are part of the kinship stipend program and reside with a nonrelative caretaker of fictive kinship.
25. Requires DCS to present a report to JLBC, by February 28, 2023, on the progress made during July 2022 and December 2022 in meeting the caseload standard and reducing the number of backlog and long-term cases.

Arizona Commerce Authority (ACA)

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Germany Trade Office Funding	GF	250,000 Onetime	500,000
Economic Development Marketing and Attraction	GF		1,000,000
Israel Trade Office Funding	GF		125,000
Two New Asia Trade Offices	GF	Taiwan and South Korea	800,000

Major Footnote Changes

26. Requires the ACA to distribute the \$5,000,000 designated for blockchain/wearable research to applied research centers in Arizona in increments of up to \$250,000 within 30 days after the research center has received matching monies from other non-state sources.
27. Requires an applied research center or institute that receives blockchain/wearable research monies to submit an annual expenditure and performance report to the ACA.
28. Exempts the appropriation for blockchain/wearable research from lapsing until July 1, 2026.

Community Colleges

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Formula	GF	FY 2024 and FY 2025	(3,200,000) and (5,100,000)
Maricopa, Pima and Pinal STEM	GF		10,800,000

Arizona Corporation Commission

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Hazardous Materials Railroad Inspector	GF		92,000

Arizona Department of Corrections (ADC)

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Private Prison Contract Increase	GF		17,500,000
Substance Abuse Treatment	GF	3 FTEs	5,400,000
Inmate Healthcare Contract Services Increase	GF		70,000,000

Major Footnote Changes

29. Allows ADC, after submitting an expenditure plan to JLBC, to transfer personal services and employee-related expenditures savings from the operating budget to the portion of the ADC appropriation designated for private prison per diem for private prison staff stipends, which may not exceed the amount given to ADC staff.
30. Specifies that, effective July 1, 2022, the portion of the ADC appropriation designated for private prison contract increase, effective July 11, 2022, is to provide a 20 percent salary increase to correctional officers and all other staff at private prisons.
31. Requires ADC to submit a semi-annual report to JLBC on the inmate health care performance measure and outlines criteria for the report.
32. Requires ADC to report actual FY 2022, estimated FY 2023 and requested FY 2024 expenditures when submitting ADC's FY 2024 budget estimates.
33. Declares the Legislature's intent that private prisons use vacancy savings for overtime costs without incurring a penalty.

Arizona Criminal Justice Commission (ACJC)

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Victims' Compensation Fund	GF		2,000,000
State Aid for Juvenile Dependency Proceedings Fund	GF		2,000,000
Major Incident Regional Law Enforcement Task Forces	GF		600,000

Major Footnote Changes

34. Requires the portion of the ACJC appropriation designated for rural county diversion programs to be distributed as grants to county attorney offices in counties with a population of fewer than 900,000 persons to establish and operate evidence-based alternative prosecution and diversion programs (programs).
35. Requires ACJC to adopt criteria for distributing grants to eligible counties and to submit, by October 1, 2023, a report to JLBC on the use of the monies and outcomes obtained by the programs.
36. Prohibits monies for the programs from being used to supplant existing program monies.

Department of Economic Security (DES)

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Formula/Federal Match Change	GF		15,900,000
Additional Adult Protective Services Staff	GF	95 FTEs	11,200,000
Building System Management Upgrades	GF	147,000 Ongoing 273,000 Onetime	420,000
IT Infrastructure/Security Upgrades	GF		2,500,000
Additional Food Bank Funding	GF		500,000
Recidivism/Re-entry Programs	GF		1,400,000
Arizona Early Intervention Program (AZEIP) Rate Increase	GF	FY 2024 and FY 2025	4,400,000 and 8,800,000

AZEIP Provider Rate Increases	GF		3,400,000
DD Provider Rate Increases	GF	9.7 percent	56,700,000
DD State Only Provider Rate Increases	GF		500,000
Cost Effectiveness Study Provider Rate Increase	GF		7,200,000
Area Agencies on Aging Provider Rate Increase	GF		2,000,000

Major Footnote Changes

37. Requires DES to engage with community stakeholders prior to implementing provider rate increases for FY 2023.
38. Requires DES to submit a report, by September 1, 2022, to JLBC on its stakeholder engagement efforts and plans to increase provider rates.
39. Requires DES to submit a report, by November 30, 2022, and November 30, 2023, to JLBC on the cost effectiveness study relating to expenditures, including the number of clients and total cost.
40. Removes the reporting requirement on the number of filled positions for case managers and non-case managers in the Division of Developmental Disabilities.

State Board of Education

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Misconduct Caseload – AG Legal Services	GF	1 FTE 513,000 Ongoing 23,000 Onetime	536,000
ESA Appeals Process Implementation	GF	70,000 Ongoing 4,000 Onetime	74,000
Open Enrollment Promotion – Constituent Services	GF	1 FTE	150,000
Additional Policy Development Staff	GF	1 FTE 106,000 Ongoing 4,000 Onetime	110,000

Arizona Department of Education (ADE)

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Formula	GF		(85,300,000)
Extra 2.5% Base Level Increase and Elimination of Teacher Compensation	GF		99,300,000
Additional 4.3% Base Level Increase	GF		290,000,000
Elimination State Equalization Tax Rate	GF		330,500,000
Special Education Weight Increase	GF		100,000,000
Opportunity Weight	GF		50,000,000
School Safety Funding Increase	GF		50,000,000
District Additional Assistance	GF		48,000,000
Charter Additional Assistance	GF		12,000,000
Adult Education	GF		16,850,000
Education Programs in Jails	GF		114,000
Procurement Statewide Gifted Assessment	GF		800,000

Major Footnote Changes

41. Requires ADE to first distribute school safety funding monies to schools on the waiting list to receive grants for the costs of placing school resource officers (SROs) on school campuses and prohibits monies from supplanting funding by local governments for SROs.
42. Allows ADE, if the total cost of funding new grants for SROs is less than \$50,000,000, to allocate monies to grants to schools for the costs of placing school counselors and social workers on school campuses.
43. Requires the monies appropriated for the foster home youth transitional housing to be distributed to the East Valley Institute of Technology (EVIT) for a transitional housing unit.
44. Declares the Legislature's intent that monies for transitional housing be used to construct and furnish a 64-bed transitional housing unit for foster youths between the ages of 17 and 21 years old.

- 45. Requires EVIT to report, by September 15 of 2025, 2026 and 2027, to the Governor, Legislature and JLBC on the number of foster youths served by the unit and their academic progress.
- 46. Specifies that the portion of the ADE appropriation for adult education includes:
 - a) \$4,620,000 to the Continuing High School and Workforce Training Program;
 - b) \$6,000,000 to the Adult Workforce Diploma Program Fund; and
 - c) \$6,000,000 to the Community College Adult Education Workforce Development Program Fund.

Department of Emergency and Military Affairs (DEMA)

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Reimburse Federal Government for Facilities Maintenance Overpayment	GF		800,000
Fully Fund State Match for Readiness Center Maintenance	GF		1,700,000

Arizona Department of Environmental Quality (ADEQ)

Major Footnote Changes

- 47. Requires ADEQ to establish an interagency service agreement with the Department of Forestry and Fire Management (DFFM) to transfer \$1,000,000 from the Recycling Fund to DFFM to administer grants to businesses relating to biomass waste.
- 48. Appropriates all monies in the ADEQ Indirect Cost Fund, including the beginning balance, to ADEQ.

Arizona State Board of Equalization

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Appeals Application IT Costs	GF	25,000 Ongoing 50,000 Onetime	75,000

Board of Executive Clemency

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Chief Operating Officer Position	GF		100,000

Department of Forestry and Fire Management (DFFM)

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Healthy Forest New Vehicle Purchases	GF		300,000
Healthy Forest Annual State Fleet Operation Charge	GF		200,000
Healthy Forest Annual State Fleet Vehicle Replacement Charge	GF		100,000
Good Neighbor/Fire Marshall Annual State Fleet Operation Charge	GF		200,000
Good Neighbor/Fire Marshall Annual State Fleet Vehicle Replacement Charge	GF		100,000
U.S. Forest Service Land Thinning	GF	17 FTEs	1,500,000
Additional Fire Marshall Staff	GF	5.5 FTEs	500,000

Major Footnote Changes

49. Exempts the appropriation relating to the Gila River nonnative species eradication from lapsing.
50. Requires DFFM to submit an annual report, by September 1, to JLBC on the progress in removing the nonnative plants and effectiveness on a long-term eradication in previously treated areas.
51. Allocates \$3,000,000 of the \$65,000,000 designated for wildfire emergency response to costs relating to the Woodbury Fire.

Arizona Department of Gaming (ADG)

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Contract Veterinarian/Pre-Race Inspections	GF		175,000
Horse Racing Integrity Act Assessment	GF		355,000
County Fair Promotion	GF		2,000,000
Increase Racetrack Maintenance and Operations Funding	GF		400,000

Major Footnote Changes

52. Requires ADG to report, by October 1, 2022, to JLBC and the Governor's Office of Strategic Planning and Budgeting (OSPB) on the expected amount and purpose of expenditures from additional operating expenses for FY 2023.
53. Requires ADG to report, by August 1, 2022, to JLBC and OSPB on the expected amount and purpose of expenditures from the Event Wagering Fund for FY 2023.
54. Requires ADG to report on a quarterly basis the number of equine deaths and injuries that occurred as a result of a horse race and the amount of pre-race inspections performed by a veterinarian employed by or contracting with the state.

Department of Health Services (DHS)

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Behavioral Health Student Loan Repayment Program	GF		2,000,000
Arizona State Hospital (ASH) Hiring Bonuses	GF	Up to 5,000	700,000
Shift Suicide Prevention Coordinator from AHCCCS to DHS	GF		100,000
Alzheimer's Disease Research	GF		2,500,000
Certificate of Necessity Procedures	GF	5 FTEs	627,000

Major Footnote Changes

55. Requires that the monies appropriated to replace ASH's surveillance system be used for a system that includes both video and audio capability.
56. Requires any unused monies appropriated for the Preceptor Grant Program to revert to the state GF in FY 2026.
57. Extends the nonlapsing date for the Accelerated Nursing Program through FY 2024.
58. Transfers the reporting requirements related to the Suicide Prevention Program from AHCCCS to DHS.

Arizona Department of Homeland Security (AZDOHS)

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Cybersecurity Grants to Locals and School Districts	GF	2 FTEs	10,000,000

Major Footnote Changes

- 59. Allows the AZDOHS to spend up to \$310,000 from the portion of the AZDOHS appropriation designated for cybersecurity grants for administration costs.
- 60. Requires the AZDOHS, to use the \$2,000,000 appropriation designated for cybersecurity software to acquire, through a competitive procurement process, security software that detects security threats by using at least two specified testing mechanisms.

Arizona Department of Housing (ADOH)

Major Footnote Changes

- 61. Requires ADOH to use monies relating to the Homeless Services Grant Pilot Program for cities, towns and counties in Arizona for homeless services programs designed to reduce homelessness.
- 62. Requires eligible programs to allow homeless individuals to be compensated for daily work, offer a daily remuneration rate and help participants to access support services.
- 63. Directs ADOH to prioritize awarding grants to political subdivisions that have an established program that meets the grant requirements.
- 64. Requires, to be eligible for a grant, political subdivisions to provide a dollar-for-dollar local match for each grant dollar.
- 65. Requires \$20,000,000 from the \$60,000,000 deposit into the Housing Trust Fund to be distributed to counties other than Maricopa and Pima counties and \$4,000,000 to be distributed to the Navajo and Hopi Tribal Nations.

Judiciary

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Juror Day One Wage Compensation	GF		1,600,000
Adds Six Judges – Court of Appeals	GF		2,200,000

Major Footnote Changes

- 66. Removes the JLBC review requirement relating to county-approved salary adjustments provided to probation officers.
- 67. Specifies that \$1,115,400 in the operating lump sum for Division II of the Court of Appeals, effective January 1, 2023, is for implementation of a new three-judge Court of Appeals and 10 supportive staff.
- 68. Specifies that \$1,115,400 in the operating lump sum for Division I of the Court of Appeals, effective January 1, 2023, is for implementation of a new three-judge Court of Appeals and 10 supportive staff.

Arizona State Land Department (ASLD)

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
CAP Fees	GF		100,000
Management System	GF	2 FTEs	225,000

Legislature

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Auditor General (OAG) – Audit Capacity	GF		3,300,000
House of Representatives	GF		4,000,000
Legislative Council	GF		1,000,000
Senate	GF		4,200,000
Ombudsman	GF		300,000

Major Footnote Changes

69. Increases the amount the House of Representatives and Senate may spend for FY 2023 on mementos and items for visiting officials from \$1,000 to \$5,000.
70. Requires the OAG to engage an independent consultant with expertise in Adult Protective Services (APS) operations and investigations to examine the current APS.
71. Requires the independent consultant's examination of APS to consider best practices to improve the delivery of services in Arizona, including:
 - a) developing a strategic direction that ensures the safety of vulnerable adults and establishes protocols for services after an investigation;
 - b) creating accountability mechanisms;
 - c) strategies for community engagement that include engagement with families, vulnerable adults and service providers; and
 - d) the need for and frequency of regular, periodic performance evaluations and recommended areas for future reviews of APS by an independent outside evaluator.
72. Requires the OAG, in the decision to enter into a contract with an independent consultant, to consider the:
 - a) consultant's history of working with states or counties in evaluating operations for APS;
 - b) satisfaction of the states or counties with the work of the consultant;
 - c) knowledge of the consultant's staff or contractors in APS reform and operations;
 - d) consultant's knowledge of related laws governing APS; and
 - e) consultant's knowledge of evidence-based and promising best practices in APS.

73. Requires the independent consultant, by July 1, 2023, to submit a report of its work, including findings and recommendations, to the Governor, President of the Senate, Speaker of the House of Representatives and the Chairperson of the House Ad Hoc Committee on Abuse and Neglect of Vulnerable Adults and provide a copy to the Secretary of State.
74. Allocates \$50,000 from the amount designated for Legislative Council for planning and operational costs for Arizona's participation in an Article V Convention.
75. Requires the Office of the Ombudsman Citizens Aide to use one new FTE to address complaints relating to the administration of empower scholarship accounts and provide information to the newly established Arizona Empowerment Scholarship Accounts Parent Oversight Committee.

Mine Inspector

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Abandoned Mines Program Staff	GF	6 FTEs	600,000

Arizona State Parks Board (ASPB)

Major Footnote Changes

76. Allows the ASPB to distribute monies in the State Parks Heritage Fund to grantees for local, regional and state historic preservation projects, non-motorized trails and outdoor and environmental education.
77. Requires the ASPB to manage the monies for the Arizona Trail and allows the ASPB to distribute the monies to a nonprofit entity.

Department of Public Safety (DPS)

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Additional Border Strike Task Force Staff	GF	21 FTEs / 11,000,000 local support	9,000,000
Commercial Vehicle Enforcement Consolidation	GF		1,000,000
Building System Management Upgrade	GF	215,000 Ongoing 205,000 Onetime	420,000
DNA Testing Enhancements	GF	2 FTEs	400,000
Public Service Portal Phase Two	GF		400,000

Pay Cadet Housing Costs for Training	GF		500,000
Fill 69 FTE Vacancies	GF	57 Sworn / 12 Civilian / 450,000 Onetime	10,500,000
Major Incident Division	GF		10,000,000
Transfer Peace Officer Training from CJEF to state GF	GF		6,100,000

Major Footnote Changes

- 78. Requires DPS to submit an operational and expenditure plan, including a description of how DPS will split the commercial vehicle enforcement duties with the Arizona Department of Transportation (ADOT), to JLBC.
- 79. Requires DPS, by December 1 of each year until all monies designated have been distributed for civil air patrol infrastructure, to submit a report to JLBC on the distributed monies.
- 80. Exempts the onetime appropriation for vehicle replacement from lapsing.
- 81. Requires DPS to submit an expenditure plan to JLBC for review prior to expending specified monies for personal services and employee-related expenditures.
- 82. Specifies that of the \$13,459,600 onetime appropriation relating to helicopter replacements \$2,559,600 must be used to cover the cost of upfitting a previously purchased helicopter.

Public Safety Personnel Retirement System (PSPRS)

Major Footnote Changes

- 83. Requires PSPRS within 12 months of the unfunded liability pension deposit to evaluate the PSPRS and Correction Officer Retirement Plan (CORP) actuarial assumptions and submit a report to JLBC and OSPB.
- 84. Requires PSPRS to incorporate the FY 2022 public safety pension payoff appropriations in the June 30, 2022, PSPRS and CORP valuations relating to employee and employer contribution rates.

Arizona Office of Tourism (AOT)

Major Footnote Changes

- 85. Exempts the appropriation relating to wine promotion from lapsing.
- 86. Requires the AOT to submit a report beginning FY 2023 to JLBC on the expenditures relating to wine promotion from the previous fiscal year.

Arizona Department of Revenue (ADOR)

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Information Technology Staffing / Server and Data Storage Upgrades	GF	12 FTEs	3,500,000

Major Footnote Changes

87. Outlines requirements for the ADOR integrated tax system modernization project with a reporting requirement to JLBC.

Secretary of State

Major Footnote Changes

88. Extends until FY 2024 the \$5,400,000 FY 2020 appropriation from the Election Systems Improvement Fund for the county allocation of the 2020 the Help America Vote Act Election Security Grant.
89. Stipulates that the monies designated for the access voter information database may only be used for the voter registration database and no monies be transferred from the line item.

State Treasurer

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Justice of the Peace Salary Increase	GF		200,000
Fund Justice of the Peace Salary Salaries at 40%	GF		1,400,000

Universities

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Arizona Board of Regents (ABOR) – Promise Scholarship	GF		12,500,000
ABOR – Free In-State Tuition for GI Spouses	GF		10,000,000

Arizona State University (ASU) – School of Civic and Economic Thought and Leadership	GF		2,800,000
Northern Arizona University (NAU) – Economic Policy Institute	GF		400,000
University of Arizona (UA) – Center for Philosophy of Freedom	GF		1,800,000
ASU – Eastern Europe Cultural Collaborative	GF		250,000
UA – Kazakhstan Studies Program	GF		250,000
UA – College of Veterinary Medicine	GF	Increase Resident Students	8,000,000
UA – Natural Resource Users Law and Policy Center	GF		1,000,000
UA – Veterinary Diagnostic Lab	GF		2,500,000

Major Footnote Changes

90. Requires UA to report to JLBC the number of resident and non-resident students in the College of Veterinary Medicine.
91. Requires UA to report on veterinary diagnostic lab operating expenditures to JLBC and capital expenditures to the Joint Committee on Capital Review.
92. Requires ABOR, within 10 days after the acceptance of the universities' semiannual all funds budget reports, to submit a current year expenditure plan with outlined information to JLBC.
93. Requires ABOR to distribute monies designated in the ABOR appropriation for food product and safety laboratory to UA for capital improvements to the food product and safety laboratory and prohibits monies from being used for administrative costs.
94. Requires ABOR to distribute monies designated in the ABOR appropriation for an enclosed feeding facility to UA to construct an enclosed feeding facility and prohibits monies from being used for administrative costs.
95. Requires ABOR to distribute monies designated in the ABOR appropriation for the Camp Verde meat processing facility to UA for distribution to an entity for construction of a meat processing facility and truck handling facilities and prohibits monies from being used for administrative costs.
96. Stipulates that, if an entity that receives monies from UA for a Camp Verde meat processing plant sells the meat processing plant, the proceeds must be deposited into the state GF.

Arizona Department of Veteran Services (ADVS)

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Veteran Service Officers – Rural Tribal Nations	GF	20 FTEs	2,200,000

Water Infrastructure Financing Authority (WIFA)

Major Footnote Changes

97. Designates \$6,000,000 of the Eastern Arizona Water Projects Assistance Grants to cities and towns in Navajo and Apache counties.
98. Designates \$2,000,000 of the Eastern Arizona Water Projects Assistance Grants to Cochise and Graham counties.

Arizona Department of Water Resources (ADWR)

Ongoing General Fund (GF) and Other Fund (OF) Changes

Summary of Changes	Source	Comments	FY 2023 Changes
Staffing Increase	GF	4 FTEs	400,000
Shift Water Banking Fund Spending	GF		1,200,000
Arizona Water Protection Fund Deposit	GF		1,000,000

Major Footnote Changes

99. Requires ADWR to use monies appropriated for the New River Flood Insurance Study to complete a study, by March 31, 2024, of the hydrology and hydraulics of the New River and allows ADWR to contract with an engineering firm to complete the study.

FY 2022 Supplemental Appropriations and Adjustments

General Fund (GF) and Other Fund (OF)

Agency	Fund	Amount
ADOA – Federal Government Disallowed Costs – Risk Management Revolving Fund	OF	1,110,600
DCS – extension of enhanced federal medical assistance percentage rate	OF	10,105,000
DCS – caseload growth	OF	3,300,000
DES – additional federal funding	OF	139,824,00
ADG – enhance general purse structure and track maintenance and operations	GF	396,900

School Facilities Division

100. Appropriates \$93,117,000 from the state GF in FY 2022 to the Building Renewal Grant Fund for building renewal grants.

Debt

101. Appropriates \$93,500,000 from the state GF in FY 2022 to ADOA to pay for the retirement or defeasance of the financing agreements entered into in FY 2008.

102. Allows the Director of ADOA, for and on behalf the ABOR, to execute and deliver documents, engage fiduciaries and take or direct all actions necessary in connection with the retirement and defeasance of the lease-purchase capital financing agreements relating to the university research infrastructure facilities.

103. Requires the Director of ADOA to notify the Director of JLBC within 10 days of executing each retirement and defeasance and to include the date and final cost of each.

104. Appropriates \$420,559,600 from the state GF in FY 2022 to PSPRS to be deposited in the employer account of the DPS PSPRS Group to reduce the unfunded accrued liability.

105. Appropriates \$474,635,300 from the state GF in FY 2022 to PSPRS to be deposited in the employer account of the ADC CORP Group to reduce the unfunded accrued liability.

106. Appropriates \$15,000,000 from the Game and Fish Fund and \$82,243,000 from the state GF in FY 2022 to PSPRS to be deposited in the employer account of the Arizona Game and Fish Department to reduce the unfunded accrued liability.

107. Appropriates \$73,940,800 from the state GF in FY 2022 to PSPRS to be deposited in the employer account of the Arizona Department of Juvenile Corrections (ADJC) CORP Group to reduce the unfunded accrued liability.

108. Requires the PSPRS Board of Trustees (PSPRS Board) to account for the appropriations in the June 30, 2022, actuarial valuation of both the DPS and ADC Groups.

109. Requires the PSPRS Board to account for the appropriations when calculating employee and employer contribution rates for the DPS and ADC Groups in FY 2024.

Additional FY 2023 Appropriations and Adjustments

Arizona Department of Administration (ADOA)

110. Appropriates \$7,150,650 from the state GF in FY 2023 to ADOA for equal distribution to counties with a population of fewer than 900,000 persons according to the 2010 U.S. Decennial Census (2010 Census) to maintain essential county services.

111. Appropriates \$500,000 from the state GF in FY 2023 to ADOA for distribution to Graham County to maintain essential county services.

112. Appropriates \$3,000,000 from the state GF in FY 2023 to ADOA for equal distribution to counties with a population of fewer than 300,000 persons according to the 2010 Census in order to supplement the cost of the Elected Officials' Retirement Plan (EORP).

113. Prohibits the counties from using the distributed FY 2023 \$3,000,000 appropriation for anything other than employer contributions to EORP.

114. Appropriates \$7,000,000 from the state GF in FY 2023 to ADOA for distribution to counties to establish a coordinated reentry planning services program.

Automation Projects Fund (APF)

115. Appropriates the following amounts in FY 2022 from the APF subaccounts to ADOA for the following automation and information technology (IT) projects:

Project	Subaccount	Amount
Business One-Stop Web Portal	ADOA Subaccount	15,614,300
Human Resources Information System	HRIS Subaccount	22,397,800
Cloud Migration	Department of Agriculture Subaccount	2,000,000
Integrated Tax System Modernization Project	ADOR Subaccount	15,819,800
Electronic Records Storage	SOS Subaccount	300,000
Modernize and Consolidate Applications	ADWR Subaccount	1,700,000

116. Requires ADOA to submit a quarterly report to JLBC on implementing projects approved by the Information Technology Authorization Committee that includes the project expenditures, deliverables, timeline for completion and current status.

117. Exempts FY 2022 appropriations from the APF from lapsing until June 30, 2024.

Arizona Department of Corrections (ADC)

118. Appropriates \$2,000,000 from the state GF in FY 2023 to ADC for a community treatment program for imprisoned women.

Department of Economic Security (DES)

119. Allows DES, beginning April 1, 2023, to use up to \$25,000,000 from the Budget Stabilization Fund (BSF) to provide funding for reimbursement grants.

120. Requires DES, before using the BSF monies, to notify the Directors of JLBC and the OSPB.

121. Requires the BSF appropriation to be fully reimbursed by September 1, 2023, and to be reimbursed in full as part of the closing process for FY 2023.

122. Prohibits the BSF appropriation from being used for additional programmatic expenditures.

Department of Emergency and Military Affairs (DEMA)

123. Appropriates \$209,205,000 from the Border Security Fund in FY 2023 to DEMA.

124. Requires DEMA to allocate the appropriation as follows:

- a) \$20,000,000 to Cochise County to construct a new county jail facility;
- b) \$15,000,000 to reimburse a county or local law enforcement agency for costs incurred by the county or law enforcement agency participating in a program with U.S. Immigration and Customs Enforcement;
- c) \$10,000,000 for deposit in the Antihuman Trafficking Grant Fund and distributed as follows:
 - i. \$2,000,000 to DPS Arizona Counter Terrorism Information Center for antihuman trafficking operations; and
 - ii. \$8,000,000 in award grants to city, town or county law enforcement agencies for programs that reduce antihuman trafficking;
- d) \$30,000,000 to cities, towns or counties for costs associated with prosecuting and imprisoning individuals charged with specified crimes;
- e) \$10,000,000 for costs incurred by the Arizona National Guard assets augmenting and supporting DPS and local law enforcement agencies in the southern Arizona border region;
- f) \$10,000,000 for emergency health care and testing for immigrants;
- g) \$15,000,000 for transportation of individuals who entered Arizona seeking asylum to other states in the United States.;
- h) \$53,405,000 for deputy sheriff compensation distributed as follows:
 - i. \$48,310,000 to counties for a onetime \$10,000 payment to line-level deputies and detention officers employed by each county sheriff's office as of May 1, 2022; and
 - ii. \$5,095,000 to counties for a onetime \$5,000 payment to line-level deputies and detention officers hired between May 1, 2022, and May 1, 2023;
- i) \$800,000 regarding the established chain of command relating to the Arizona State Guard;
- j) \$30,000,000 for the construction costs associated with a state emergency operations center; and
- k) \$15,000,000 to DPS for the construction costs associated with a southern border coordinated response center.

125. Requires DEMA to submit quarterly reports, in coordination with AZDOHS and DPS, to JLBC on the status of the project allocations and monies expended.

126. Allows DEMA to make transfer spending authority between and within the outlined programs.

127. Exempts the DEMA appropriations from lapsing.

Appropriation Reductions

128. Reduces, by a total of \$18,944,000, the appropriations to DHS and ADC made from the state GF in FY 2023 to eliminate debt service payments following the retirement or defeasance of financing agreements entered into in FY 2008 in the following amounts:
- a) \$2,973,000 from the FY 2023 DHS ASH operating budget appropriation; and
 - b) \$15,971,000 from the FY 2023 ADC operating lump sum appropriation.

Debt Service Payments

129. Allocates \$24,999,400 of state GF revenue in FY 2023 to the Arizona Convention Center Development Fund.
130. Asserts that the Rio Nuevo Multipurpose Facility District is estimated to receive \$16,000,000 from a portion of state transaction privilege tax revenues in FY 2023 and the actual amount of distribution will be made as outlined in statute.

Missing and Murdered Indigenous People

131. Appropriates \$2,000,000 from the state GF in FY 2023 to the Department of Law for investigations relating to missing and murdered indigenous people and exempts the appropriation from lapsing.

Arizona Department of Education (ADE)

132. Appropriates \$5,000,000 from the state GF in FY 2023 to the Superintendent of Public Instruction for a onetime distribution to the Office of Indian Education and exempts the appropriation from lapsing.
133. Appropriates \$100,000 from the state GF in FY 2023 to the Superintendent of Public Instruction for onetime childhood trauma awareness and prevention grants.
134. Allows ADE to distribute grant monies to a nonprofit organization that provides childhood trauma awareness and prevention training to certificated teachers and public school administrators in Arizona.

Universities

135. Appropriates \$80,000,000 from the state GF in FY 2023 to ASU and NAU for capital improvements and operating expenditures and allocates the monies as follows:
- a) \$54,000,000 to ASU; and
 - b) \$26,000,000 to NAU.
136. Requires \$5,000,00 of the \$26,000,000 allocated to NAU to be used to expand program offerings on the NAU campus located in Yuma.
137. Requires ASU and NAU, by August 1, 2022, to report to JLBC on the intended uses of the monies.
138. Requires ASU and NAU, before spending monies on capital projects, to submit the scope of the purpose and estimated costs to JCCR.

Arizona Department of Veteran Services (ADVS)

139. Appropriates \$2,200,000 and 20 FTEs from the state GF in FY 2023 to ADVS to hire veteran service officers to provide services in rural tribal nations in Arizona that have communities that are located 100 miles or more from the nearest U.S. Department of Veteran Affairs service center and exempts the appropriation from lapsing.
140. Appropriates \$1,000,000 from the state GF in FY 2023 to ADVS to distribute to Indian tribes located in Arizona to conduct tribal ceremonies for tribal members discharged from the military and exempts the appropriation from lapsing.

Fund Transfers

141. Transfers the following amounts in FY 2023 to the relevant APF subaccount from the following sources:

Project	Fund Source	Amount
Business One-Stop	GF	15,614,300
Cloud Migration - AZDA	GF	2,000,000
Integrated Tax System Modernization	GF	9,632,700
Integrated Tax System Modernization	Integrated Tax System Project Fund	6,187,100
Study to Electronic Records Storage	Records Services Fund	300,000
Modernize and Consolidate Applications - ADWR	Water Resources Fund	1,700,000

142. Specifies that transfers into the APF are not appropriations out of the APF and that only direct appropriations out of the APF are appropriations.
143. Transfers \$24,624,400 from the Risk Management Revolving Fund in FY 2023 to the Cyber Risk Insurance Fund.

Payment Deferrals

144. Continues to defer \$800,727,700 in Basic State Aid (BSA) and additional state aid (ASA) payments from ADE in FY 2023 until after June 30, 2023, but not later than July 12, 2023, and excludes charter schools and school districts with a student count less than 4,000 pupils from the deferral.
145. Requires ADE to make the deferral by reducing the apportionment of state aid for each month in the fiscal year by the same amount.
146. Requires ADE to disburse the FY 2024 appropriation of \$800,727,700 to the counties for the school districts starting July 1, 2023, and no later than July 12, 2023, in amounts equal to the reductions in the apportionment of BSA and ASA.
147. Requires school districts to include, in the revenue estimates used for computing their FY 2022 tax rates, the deferred appropriation monies that they will receive.

Statewide Operating Adjustments**General Fund (GF) and Other Fund (OF)**

Area of Adjustment	GF	OF	Total
Arizona Financial Information System Adjustment	330,900	175,000	505,900
Agency Rent Adjustment	(654,800)	(2,300,000)	(2,954,800)
Retirement Payoff Adjustments	(98,119,900)		(98,119,900)
Agency Retirement Adjustment	17,218,500	(2,100,000)	15,118,500
Employer Health Insurance	63,244,800	20,000,000	83,244,800
University Health Insurance	40,033,000		40,033,000
HRIS Replacement Charge	8,011,400	3,000,000	11,011,400
Information Technology Pro Rata	1,617,400	600,000	2,217,400
State Fleet Rate Adjustments	628,000	357,300	985,300

148. Provides statewide adjustment procedures and instructions.

State Employee Salaries

149. Appropriates \$49,140,300 from the state GF and \$61,635,400 from other funds for a 10 percent salary increase, beginning July 9, 2022, for state employees other than elected officials, judges and employees in state universities, ADC, ADJC and DPS.

150. Appropriates \$116,656,800 from the state GF in FY 2023 to ADC, beginning July 9, 2022, for a 20 percent salary increase for all ADC Staff.

151. Appropriates \$24,478,800 from the state GF in FY 2023 to DPS, beginning July 9, 2022, for a 15 percent salary increase for all DPS Staff.

152. Appropriates \$5,154,100 from the state GF in FY 2023 to ADJC, beginning July 9, 2022, for a 20 percent salary increase for all ADJC Staff.

153. Appropriates the following amounts to the specified state agencies for additional state employee salary increases in FY 2023:

Agency	GF	OF	Total
AZDA	1,173,200		1,173,200
AHCCCS	288,300		288,300
State Board for Charter Schools	360,600		360,600
DCS	3,402,100		3,402,100
Arizona Corporation Commission		19,300	19,300
DES	6,136,100		6,136,100

Board of Executive Clemency	44,300		44,300
State Board of Funeral Directors and Embalmers		14,000	14,000
DHS	2,278,900		2,278,900
Department of Insurance and Financial Institutions		109,100	109,100
Supreme Court	553,900		553,900
Court of Appeals	386,500		386,500
Superior Court	75,100		75,100
Arizona State Land Department	27,800		27,800
OAG	576,600		576,600
Department of Liquor Licenses and Control		382,100	382,100
Arizona Pioneers' Home		412,700	412,700

154. Requires JLBC to determine, for implementing the non-public safety state employee salary adjustment and ADOA to allocate to each agency or department an amount by the fund for salary increases.
155. Requires JLBC staff to determine and ADOA to allocate the adjustments, as necessary, in expenditure authority to allow for the salary increases.
156. Requires OSPB, by October 1, 2022, to submit a report to JLBC detailing the actual raises given by agency and classification.
157. Requires each budget unit that receives a salary increase appropriation to request an allocation of these monies by fund and by line item as an adjustment for FY 2024 budget.
158. Outlines the FY 2022 individual agency charges totaling \$1,798,500 for general agency counsel provided by the AG.

FY 2024 and FY 2025 Appropriations

159. Appropriates \$31,753,900 from the state GF in FY 2024 for a onetime deposit in the New School Facilities Fund.
160. Requires the School Facilities Division (SFD) to use monies only for facilities that will be constructed for school districts that received final approval from SFD by December 15, 2021.
161. Appropriates \$6,000,000 from the state GF in FY 2024 to the State Treasurer for distribution to county recorders offices in counties with more than 2,000,000 persons.
162. Requires monies distributed by the State Treasurer to be used by county recorders to review the accuracy of the voter registration rolls, including whether any registrations should be canceled.

163. Appropriates \$5,000,000 from the state GF in FY 2024 and \$6,000,000 in FY 2025 to the State Treasurer to distribute on a proportional basis to county recorders that purchase ballot paper that uses specific security features, including watermarks or unique ballot identifiers, or both.
164. Exempts the appropriation for ballot paper from lapsing.
165. Appropriates \$17,978,000 from the state GF in FY 2024 and \$23,836,00 in FY 2025 to ADE for Basic State Aid and requires the monies to be used to fund ongoing per pupil charter additional assistance.
166. Appropriates \$71,022,000 from the state GF in FY 2024 and \$94,164,000 in FY 2025 to ADE for Basic State Aid and requires the monies to be used to fund ongoing per pupil district additional assistance.
167. Appropriates \$63,000,000 from the state GF in FY 2024 and \$100,000,000 in FY 2025 to ADE for Basic State Aid and requires the monies to be used to fund an ongoing increase in the Free Reduced-Price Lunch Group B weight.

Miscellaneous

168. Declares the Legislature's intent that all departments, agencies and budget units receiving appropriations continue to report actual, estimated and requested expenditures in a specified format.
169. Contains other reporting requirements.
170. Defines terms.
171. Becomes effective on the signature of the Governor.

Amendments Adopted by the Committee of the Whole

1. Requires the ADOA appropriation for ballot paper testing to allow for different sized ballots.
2. Increases the Health Care Investment Fund expenditure authority for expanded direct payments from \$270,000,000 to \$400,000,000.
3. Increases the appropriation to the Arts Trust Fund from \$2,000,000 to \$5,000,000.
4. Removes the footnote relating to the Equal Employment Opportunity Commission (EEOC) and the \$600,000 appropriation to the EEOC.
5. Increases the appropriation for employee stipends to the AG from the Consumer Fraud Fund by \$1,000,000.

6. Removes the footnote relating to the use of monies for the Expert Witness and Outside Counsel appropriation.
7. Appropriates \$2,000,000 from the state GF to ADC for a community treatment program for imprisoned women.
8. Increases the appropriation to the DES for adult services by \$2,000,000.
9. Modifies the increase for District Additional Assistance and Charter Additional Assistance to be proportional to student count.
10. Removes the \$300,000 appropriation for an ADE apprenticeship program.
11. Appropriates \$250,000 to ADE to administer the Adult Education and Workforce Development Programs.
12. Specifies that the foster home youth transitional housing appropriation may serve foster youths pursuing a high school diploma or high school equivalency diploma and earning an industry certification.
13. Lowers the salary increase to superior court judges in the first year from 20 percent to 10 percent.
14. Requires the ASPB to manage the monies for the Arizona Trail and allows the ASPB to distribute the monies to a nonprofit entity.
15. Increases the appropriation for election funding to the Secretary of State by \$4,000,000.
16. Stipulates that, if an entity that receives monies from UA for a Camp Verde meat processing plant sells the meat processing plant, the proceeds must be deposited into the state GF.
17. Specifies that, of the appropriation to the UA Natural Resource Users Law and Policy Center, \$1,000,000 is for the operation of the center and \$450,000 is to conduct a statewide survey of species in Arizona.
18. Adds an FTE to the Arizona State Veterinary Medical Examining Board.
19. Appropriates \$1,000,000 from the state GF in FY 2023 to ADE to be deposited into the Invest in Postsecondary Success Program Fund.
20. Appropriates \$80,000,000 from the state GF in FY 2023 to ASU and NAU for capital improvements and operating expenditures, allocated as outlined.
21. Requires \$5,000,00 of the \$26,000,000 allocated to NAU to be used to expand program offerings on the NAU campus located in Yuma.

22. Requires ASU and NAU, by August 1, 2022, to report to JLBC on the intended uses of the monies.
23. Requires ASU and NAU before spending monies on capital projects, to submit the scope of the purpose and estimated costs to JCCR.
24. Appropriates \$17,978,000 from the state GF in FY 2024 and \$23,836,00 in FY 2025 to ADE for Basic State Aid and requires the monies be used to fund ongoing per pupil charter additional assistance.
25. Appropriates \$71,022,000 from the state GF in FY 2024 and \$94,164,000 in FY 2025 to ADE for Basic State Aid and requires the monies be used to fund ongoing in per pupil district additional assistance.
26. Appropriates \$63,000,000 from the state GF in FY 2024 and \$100,000,000 in FY 2025 to ADE for Basic State Aid and requires the monies be used to fund an ongoing increase in the Free Reduced-Price Lunch Group B weight.
27. Makes technical and conforming changes to the statewide adjustment amount and revenue reporting levels.
28. Makes technical and conforming changes.

House Action

APPROP 6/21/22 DP 8-5-0-0
3rd Read 6/23/22 49-9-2

Senate Action

APPROP 6/22/22 DP 5-3-2
3rd Read 6/23/22 20-8-2
(H.B. 2862 was substituted for S.B. 1729 on
3rd Read)

Signed by the Governor 6/28/22
Chapter 313

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LMM/sr