



# ARIZONA HOUSE OF REPRESENTATIVES

Fifty-fifth Legislature  
Second Regular Session

House: APPROP DP 8-5-0-0 | 3<sup>rd</sup> Read 49-9-2-0

Senate: 3<sup>rd</sup> Read 20-8-2-0

## **HB 2862: general appropriations act; 2022-2023 (Substituted for SB 1729)**

**Sponsor: Representative Cobb (with permission of Committee on Rules), LD 5  
Transmitted to the Governor**

### **Overview**

Appropriates monies for the operation of the state government in FY 2023.

### **History**

The Arizona Legislature adopts a budget for each fiscal year (FY) that contains general appropriations. [Article IV, Section 20, Part 2](#), Constitution of Arizona, requires the General Appropriations Act (feed bill) to contain only appropriations for the different state departments, state institutions, public schools and interest on public debt. Statutory changes necessary to reconcile the appropriations made in the feed bill and other changes are drafted into separate budget bills. These bills are prepared according to subject area.

### **Provisions**

1. Exempts the FY 2022 appropriation to the Arizona Department of Administration (ADOA) of \$7,200,000 for a school finance data system from lapsing until June 30, 2024. (Sec. 1)

The tables below indicate state General Fund (GF) and other fund (OF) changes for appropriated state agencies in FY 2023 along with major footnote changes, stated in terms of changes to the [FY 2023 JLBC Baseline](#).

Summary of Changes	Fund	Comments	FY 2023 Changes to JLBC Baseline
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Acupuncture Board of Examiners (Sec. 4)			
e-Licensing Upgrade	OF		\$5,500

Arizona Department of Administration (ADOA) (Sec. 5)			
Credit Lending Report	GF	Ongoing	\$200,000
Health Care Interoperability Grants	GF	Non-lapsing through June 30, 2025	\$12,000,000
Election Security Grants	GF	\$1.0 million to test ballot paper and \$0.5 million for photo and video surveillance of secure ballot boxes	\$1,500,000
Fire Incident Management Grants	GF	Non-lapsing	\$6,1000,000

<input type="checkbox"/> Prop 105 (45 votes)	<input type="checkbox"/> Prop 108 (40 votes)	<input type="checkbox"/> Emergency (40 votes)	<input type="checkbox"/> Fiscal Note
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School Safety Interoperability Fund Deposit	GF		\$20,000,000
Cybersecurity Risk Insurance Deductible	OF	Includes deductible, premiums and staff at 1 FTE	\$21,587,200
Workers' Compensation Claims	OF	From Risk Management Revolving Fund	(\$2,918,600)
Administrative and Legal Expenses	OF	From Risk Management Revolving Fund	(\$696,500)
Information Security	OF	Transfer to Arizona Department of Homeland Security	(\$6,366,700)
Medical and Pharmacy Consulting Services	OF		\$203,100

2. Removes a footnote that requires ADOA to not charge state agencies more than \$10.42 per user per month for the statewide email and calendar service.
3. Requires ADOA provide a report to the Joint Legislative Budget Committee (JLBC) on the result of state employee transportation pilot projects, rather than being subject to review by JLBC.
4. Designates the recipients for the School Safety Interoperability Fund line item as the Maricopa, Pinal, Yavapai, Cochise, Navajo, Mohave, Coconino, Apache, Gila, Santa Cruz, Graham, La Paz and Greenlee county sheriffs and Tucson and Yuma police departments.
5. Establishes a reporting requirement and outlines recipient counties for Election Security Grants.
6. Specifies the Fire Incident Management Grants are to be used for hardware and software at municipal fire departments and fire districts.
7. Extends the lapsing date of the FY 2022 appropriation for the Operation Enduring Freedom Memorial repair through June 30, 2023.

<b>School Facilities Division – ADOA (Sec. 6)</b>			
Building Renewal Grant Fund Deposit	GF	Total funding at \$200.0 million	\$183,300,000
Kirkland Site Conditions	GF		\$400,000

<b>Arizona Department of Agriculture (Sec. 9)</b>			
Livestock Operator Assistance Program	GF		\$10,000,000

8. Extends the lapsing date of the FY 2022 appropriation for IT improvements through June 30, 2023.

**Arizona Health Care Cost Containment System (AHCCCS) (Sec. 10)**

Formula/Federal Match Change	GF	\$69.8 million in FY 2024; \$94.7 million in FY 2025	\$65,361,500
Increased Eligibility Determination Costs	GF	Ongoing	\$4,500,000
Suicide Prevention Coordinator Transfer	GF	Transfer to Department of Health Services	(\$100,000)
Federal IT Regulation Compliance	GF	Ongoing at \$75,000	\$270,000
American Indian SMI Integration	GF	Ongoing	\$178,600
Chiropractic Care	GF	\$3.4 million in FY 2024 and FY 2025	\$2,600,000
Postpartum Care	GF	Ongoing	\$2,700,000
Elderly and Physically Disabled Provider Rate Increase	GF	11% increase for both home and community-based services and skilled nursing facilities; ongoing	\$24,200,000
CHIP Extended Eligibility	GF	Statutory changes in separate bill; ongoing	\$630,000
Secure Behavioral Health Facility Provider Rate Increase (starting FY 2024)	GF	\$10.0 million in FY 2024 and FY 2025	\$0
Pregnancy Care Provider Rate Increase	GF	88% increase; ongoing	\$10,000,000
Diabetes Management	GF	Statutory changes in separate bill; Ongoing	\$700,000
Behavioral Health Provider Rate Increase	GF	2.5% increase; ongoing	\$7,500,000
Pediatric Skilled Nursing Facilities Provider Rate Increase	GF	Ongoing	\$144,000
Management Information System Replacement	GF	\$700,000 in FY 2024	\$500,000
Secure Behavioral Health Residential Facilities	GF	Three in the central region, one in the north region and one in the south region	\$25,000,000

Formula Changes	OF		\$22,710,800
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9. Requires the Arizona Strategic Enterprise Technology Office to submit an expenditure plan for review by JLBC on behalf of AHCCCS before spending monies for the replacement of the Prepaid Medicaid Management Information System.
10. Requires AHCCCS to receive authorization from the federal Centers for Medicare and Medicaid Services (CMS) by July 1, 2023, before providing postpartum care.
11. Increases a differential adjustment payment by \$1,250 for 24-bed pediatric skilled nursing facilities, contingent upon approval from CMS.
12. Removes footnote language prioritizing health professional shortage areas from receiving priority in urban graduate medical education program funding.
13. Raises the minimum fiscal impact analysis threshold for JLBC review of policy changes from \$500,000 to \$1,000,000.
14. Increases the expenditure authority from the Health Care Investment Fund by \$400,000,000 for additional directed payments to hospitals.

**Arizona Commission on the Arts (Sec. 11)**

Arts Fund Deposit	GF		\$5,000,000
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**Board of Athletic Training (Sec. 12)**

e-Licensing Upgrade	OF		\$9,700
Salary Increase	OF		\$7,000

**Attorney General (Sec. 13)**

Office of Victims' Services Staff	GF	2 FTEs; ongoing	\$200,000
Consumer Protection Settlement Backfill	OF	3 FTEs	\$331,000
Medical Fraud	OF	8 FTEs	\$333,700
Medicaid Fraud New Vehicles	OF		\$63,000
Medicaid Fraud Vehicles Operating Costs	OF		\$10,800
Medicaid Fraud Vehicles Replacement Cost	OF		\$10,900
State Liability Attorneys	OF	17 news FTEs to replace outside counsel	\$2,604,200
Human Trafficking Education FTE	OF		\$116,400

Outside Counsel/Expert Witness	OF		\$2,000,000
Child and Family Advocacy Centers	OF	Continues one-time funding from FY 2022 budget	\$500,000
Employee Stipend/Retention Bonuses	OF		\$3,000,000
Opioid Abatement	OF		\$5,000,000
Colorado City Radio Dispatch	OF		\$400,000

15. Extends the lapsing date of the FY 2022 appropriation for election litigation expenses through June 30, 2023.

<b>Barbering and Cosmetology Board (Sec. 14)</b>			
e-Licensing Upgrade	OF		\$354,400
Customer Representatives	OF	1 FTE	\$49,600

<b>Board of Behavioral Health Examiners (Sec. 15)</b>			
Staff Positions	OF	2 administrative assistant FTEs and 1 investigator FTE	\$166,300
e-Licensing Upgrade	OF		\$65,700

<b>State Board for Charter Schools (Sec. 16)</b>			
FY 2022 IT Upgrade	GF	\$116,000 in FY 2024 and FY 2025	\$504,900
Staffing Increases	GF	4 FTEs	\$462,000
Attorney General Legal Services	GF	1 FTE	\$106,100

<b>Department of Child Safety (DCS) (Sec. 17)</b>			
Federal Match Change	GF	\$7.5 million in FY 2024 and \$10 million in FY 2025	\$0
Healthy Families Expansion	GF	\$12.5 million in FY 2024 and \$15.0 million in FY 2025	\$10,000,000
Foster Care Daily Stipend Increase	GF	From \$1.41 to \$2.82; ongoing	\$4,784,000
Independent Living Stipend Increase	GF	Ongoing	\$2,600,000

Qualified Residential Treatment Program Provider Rate Increase	GF	10% increase; ongoing	\$7,000,000
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16. Requires DCS to report the number of children who are part of the kinship stipend program and who reside with a nonrelative, fictive kin to JLBC by March 31, 2023.
17. Replaces the out-of-home caseload benchmark of 13,964 children with the caseload reported for December 2022.
18. Extends the lapsing date of the FY 2022 appropriation for the Major Events Fund deposit through June 30, 2023.

<b>State Board of Chiropractic Examiners (Sec. 18)</b>			
e-Licensing Upgrade	OF		\$11,100

<b>Arizona Commerce Authority (Sec. 19)</b>			
Germany Trade Office	GF	Ongoing continuation and increase from FY 2022 budget	\$500,000
Israel Trade Office	GF	Ongoing increase	\$125,000
Asia Trade Offices	GF	Two trade offices; ongoing	\$750,000
Economic Development Marketing and Attraction	GF	Ongoing	\$1,000,000
Water Infrastructure and Commerce Grants	GF		\$15,000,000
Blockchain and Wearable Technology	OF	Web Portal Fund; non-lapsing through June 30, 2026	\$5,000,000

<b>Arizona Community Colleges (Sec. 20)</b>			
Formula	GF	(\$3.2 million) in FY 2024 and (\$5.1 million) in FY 2025	\$0
STEM and Workforce Funding	GF	Maricopa, Pima and Pinal counties	\$10,816,600
Rural Funding	GF		\$7,000,000
First Responder Academy	GF		\$6,250,000

<b>Corporation Commission (Sec. 22)</b>			
Hazardous Material Railroad Inspector	GF	Ongoing	\$92,000

<b>Arizona Department of Corrections (ADC) (Sec. 23)</b>			
Private Prison Contract Increase	GF	20% salary increase for correctional officers beginning July 9, 2022; ongoing	\$17,505,300
Substance Abuse Treatment	GF	Ongoing continuation from FY 2022 budget; 3 FTEs	\$5,445,400
Inmate Healthcare Contract Services Increase	GF	Ongoing	\$70,046,800
Community Treatment for Imprisoned Women	GF	Non-lapsing	\$2,000,000
Vehicle Purchases	GF	Non-lapsing through June 30, 2024	\$7,488,400
Vehicle Purchases	OF	Non-lapsing through June 30, 2024	\$1,560,000
Therapeutic Community Unit	OF		\$655,300
Body Scanner Purchases	OF		\$2,642,700

19. Allows ADC to transfer personal services and employee-related expenditures to the private prison per diem line item for staff stipends after submitting an expenditure plan to JLBC.
20. Provides that private prisons may use vacancy savings for overtime costs without incurring a penalty.
21. Continues to require ADC to submit semi-annual reports to JLBC on inmate health care performance measures for contract monitoring purposes.
22. Directs ADC to report actual FY 2022, estimated FY 2023 and requested FY 2024 expenditures in its FY 2024 budget estimate.

<b>Arizona Criminal Justice Commission (ACJC) (Sec. 24)</b>			
Victims' Compensation Fund Deposit	GF	Ongoing	\$2,000,000
State Aid for Juvenile Dependency Proceedings Fund Deposit	GF	Ongoing	\$2,000,000
Major Incident Regional Law	GF	Ongoing	\$600,000

Enforcement Task Forces			
Rural County Attorney Diversion Programs	GF	Non-lapsing	\$10,000,00

23. Outlines procedures for the rural county diversion programs for counties with a population under 900,000 in the 2020 Census and requires a report on uses and outcomes of monies to JLBC by September 30, 2023.

**Arizona State Schools for the Deaf and the Blind (Sec. 25)**

Increased Transportation Capacity	GF	95 additional students	\$1,106,200
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**Commission for the Deaf and the Hard of Hearing (Sec. 26)**

Staffing Capacity	OF	4 FTEs (finance, engagement coordinator, media and ASL interpreter)	\$0
Aging Research	OF		\$115,000
ASL Support Group for Alzheimer's Caregivers	OF		\$15,000

**State Board of Dental Examiners (Sec. 27)**

e-Licensing Upgrade	OF		\$52,300
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**Department of Economic Security (DES) (Sec. 29)**

Formula/Federal Match Change	GF	\$25.2 million in FY 2024 and \$36.4 million in FY 2025	\$15,930,000
Adult Protective Services Staff	GF	95 FTE; ongoing	\$11,200,000
Building System Management Upgrade	GF	\$147,000 ongoing	\$420,000
IT Instructure and Security	GF	Ongoing	\$3,884,300
Friends of the Farm Food Bank Funding	GF	Ongoing	\$500,000
Second Chance Centers	GF	Ongoing	\$1,352,300



Arizona Early Intervention Program (AZEIP) Rate Increase	GF	\$4.4 million in FY 2024 and \$8.8 million in FY 2025	\$0 (Federal Funds)
AZEIP Provider Rate Increase	GF	Ongoing	\$3,400,000
Development Disabilities (DD) Provider Rate Increase	GF	9.7% increase; ongoing	\$56,700,000
DD State-Only Provider Rate Increase	GF	Ongoing	\$500,000
Cost Effectiveness Study Provider Rate Increase	GF	Ongoing	\$4,200,000
Area Agencies on Aging Provider Rate Increases	GF	Ongoing	\$1,000,000
DD Group Home Monitoring Pilot Program	GF	\$1.2 million in FY 2024 and FY 2025	\$1,200,000
Area Agencies on Aging Provider Rate Increase	GF		\$2,000,000

24. Removes the requirement that DES submit an expenditure plan to JLBC for any new Division of Developmental Disabilities (DDD) salary adjustments and that DES report to JLBC on the number of filled positions in DDD.
25. Requires DES to engage community stakeholders before implementing provider rate increases and to report on their efforts to JLBC by September 1, 2022.
26. Directs DES to submit a report on cost effectiveness expenditures to JLBC by November 30, 2022 and November 30, 2023.
27. Exempts the FY 2022 appropriation to the Sexual Violence Services line item from lapsing.

<b>State Board of Education (Sec. 30)</b>			
Misconduct Caseload/Legal Services	GF	1 FTE; \$513,000 ongoing	\$536,000
ESA Appeals Process Implementation	GF	\$70,000 ongoing	\$74,000
Open Enrollment Promotion/Constituent Services	GF	Ongoing	\$150,000

Policy Development Staff	GF	1 FTE; \$106,000 ongoing	\$110,000
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<b>Arizona Department of Education (ADE) (Sec. 31)</b>			
Formula Adjustments	GF	(\$113.9 million) in FY 2024 and (\$112.5 million) in FY 2025	(\$85,290,100)
Base Level Changes	GF	8.8% additional Base Level increase and eliminating Additional Teacher Compensation; \$391.6 million in FY 2024 and \$394.2 million in FY 2025	\$389,300,000
State Equalization Tax Rate Elimination	GF	\$337.6 million in FY 2024 and \$344.7 million in FY 2025	\$330,500,000
Special Education Weight Increase	GF	\$104.4 million in FY 2024 and \$109.2 million in FY 2025	\$100,000,000
Additional Assistance Increases	GF	\$30 million for both District Additional Assistance and Charter Additional Assistance; ongoing	\$60,000,000
School Safety Increases	GF	Ongoing	\$50,000,000
Adult Education and Workforce Development Administration	GF	1 FTE; ongoing	\$250,000
Adult Education	GF	\$19.7 million in FY 2024 and \$22.3 million in FY 2025	\$16,620,000
Education Programs in Jails	GF	Ongoing	\$114,000
Statewide Gifted Assessment	GF	Ongoing continuation from FY 2022 budget	\$850,000
Code Writers Initiative	GF		\$1,000,000
Foster Youth Transitional Housing	GF		\$10,000,000
Electronic Incident Prevention Programs	GF		\$150,000
Endowment Earnings Growth	OF		\$9,679,100

28. Allocates Adult Education monies to the Continuing High School and Workforce Training Program, the Adult Workforce Diploma Program and the Community College Adult Education Workforce Development Program.

29. Instructs ADE to distribute the Foster Youth Transitional Housing item to the East Valley Institute of Technology (EVIT) for a 64-bed housing unit for foster youth aged between 17 and 21 and requires a report from EVIT.
30. Includes legislative direction for the Electronic Incident Prevent Programs and School Safety Program, which may fill unfunded school counselor and social worker positions after filling vacant school resource officer positions.

<b>Department of Emergency and Military Affairs (Sec. 32)</b>			
Facilities Maintenance Federal Reimbursement	GF	Ongoing	\$759,200
Readiness Center Maintenance Full Funding	GF	From 25% to 50%; ongoing	\$1,668,900
Readiness Center Maintenance Backlog	GF		\$13,300,000

<b>Department of Environmental Quality (ADEQ) (Sec. 33)</b>			
Water Quality Feed Fund Deposit	GF		\$6,400,000
Direct Potable Reuse of Treated Wastewater Rulemaking	GF	\$1.5 million in FY 2024	\$1,500,000
Coal Combustion Residual Program	OF	2 FTEs	\$743,000
Remove Funding for Repealed Boards	OF	Underground Storage Tank Policy Commission and Technical Appeals Panel	(\$148,800)
Water Programs	OF		\$6,780,000
Transfer Biomass Recovery to Forestry	OF		\$1,000,000
Eliminate Aqueous Film Forming Foam Stockpile	OF		\$395,500
Appropriate Indirect Fund Balance	OF		\$5,720,700

31. Appropriates the beginning balance of the Indirect Cost Fund to ADEQ with a reporting requirement to JLBC.
32. Directs ADEQ to establish an interagency service agreement with the Department of Forestry and Fire Management and transfer \$1,000,000 from the Recycling Fund for biomass waste grants.

<b>Board of Executive Clemency (Sec. 36)</b>			
Chief Operating Officer Position	GF	Ongoing	\$32,000
Salary Increases	GF	Ongoing	\$44,000

<b>Arizona Exposition and State Fair Board (Sec. 37)</b>			
Operating Costs	OF		\$5,000,000

<b>Arizona Department of Forestry and Fire Management (Sec. 38)</b>			
US Forest Service Land Thinning	GF	Includes 17 FTE; ongoing	\$2,192,400
Fire Marshall Staff	GF	5.5 FTE; ongoing	\$500,000
Gila River Nonnative Species Eradication	GF	\$5.0 million in FY 2024 and \$5.0 million in FY 2025	\$5,000,000
Wildfire Emergency Response	GF		\$65,000,000
Mount Lemmon Fire District Renovation	GF		\$2,230,900

33. Establishes the geographic area along the Gila River for nonnative vegetation species eradication, requires annual reports and deems the appropriation non-lapsing through June 30, 2025.

34. Specifies the Wildfire Emergency Response line item is for the purposes of, and subject to the restrictions in, [Laws 2021, First Special Session, Chapter 1](#), is non-lapsing through June 30, 2025, and \$3,000,000 is to be used for the Woodbury Fire.

<b>State Board of Funeral Directors and Embalmers (Sec. 39)</b>			
e-Licensing Upgrade	OF		\$18,000
Attorney General Interagency Agreement	OF		\$26,900

<b>Arizona Game and Fish Department (Sec. 40)</b>			
Drought Condition Mitigation	OF	Game and Fish Fund	\$1,490,400

<b>Department of Gaming (Sec. 41)</b>			
Horseracing Integrity and Safety Act Assessment	GF	Ongoing	\$355,100

Contract Veterinarian	GF	Ongoing	\$175,000
County Fair Promotion	GF	Ongoing	\$2,000,000
Racetrack Maintenance and Operations	GF	Ongoing	\$396,900

35. Requires the Department of Gaming to provide reports to JLBC and the Governor's Office of Strategic Planning and Budgeting (OSPB) on the amount and purpose of expenditures from the:

- a) Additional Operating Expenses line item; and
- b) Event Wagering Fund.

36. Requires the Department of Gaming to report on the number of equine deaths and injuries in a horse race and the number of pre-race inspections performed by the veterinarian contracted with or employed by the state.

37. Allocates appropriations for horseracing tracks by county.

<b>Department of Health Services (DHS) (Sec. 44)</b>			
Behavioral Health Care Provider Loan Repayment	GF	\$1.0 million ongoing	\$2,000,000
Arizona State Hospital (ASH) Hiring Bonuses	GF	Ongoing	\$700,000
Increased ASH Operating Costs	GF	Ongoing	\$6,900,000
Suicide Prevention Coordinator Transfer	GF	Transfer from AHCCCS; ongoing	\$100,000
Alzheimer's Disease Research	GF	Shift from Prescription Drug Rebate Fund to General Fund; ongoing	\$2,500,000
Certificate of Necessity Procedures	GF	5 FTEs; ongoing	\$627,000
Accelerated Nursing Programs	GF		\$50,000,000
ASH Surveillance Upgrade	GF	Video and audio capabilities	\$7,100,000
Nurse Education Investment Pilot Program	GF	\$15.0 million in FY 2024 and FY 2025	\$15,000,000
Preceptor Grant Program for Graduate Students	GF	\$0.5 million in FY 2024 and FY 2025	\$500,000
Family Health Pilot Program	GF		\$1,500,000

Homeless Pregnant Women Services	GF		\$300,000
Nursing Care Institution Protection Fund	OF	Ongoing	\$100,000
ASH IT Projects	OF		\$262,100
Lease-Purchase Payment Increase	OF		\$134,700

38. Makes the Accelerated Nursing Programs line-item non-lapsing until July 1, 2024.
39. Transfers the suicide prevention coordinator footnote and reporting requirement from AHCCCS to DHS.
40. Deems the FY 2022 appropriation for Vital Records Electronic System Upgrades as non-lapsing through June 30, 2023.
41. States the Preceptor Grant Program for Graduate Students is non-lapsing, except that any monies remaining unextending on July 1, 2026, revert to the GF.

<b>Arizona Department of Homeland Security (ADOHS) (Sec. 47)</b>			
Statewide Cybersecurity Grants	GF	Ongoing	\$10,000,000
Cybersecurity Software	GF		\$2,000,000
Statewide Information Security and Privacy Operations and Controls	OF	4 FTEs	\$11,757,200

42. Allows ADOHS to spend up to \$310,000 of its Statewide Cybersecurity Grants appropriation for grant administration.
43. Requires ADOHS to acquire an enterprise license for cybersecurity software that detects security threats by using two of four specified testing mechanisms through a competitive bidding process.

<b>Board of Homeopathic and Integrated Medicine Examiners (Sec. 48)</b>			
e-Licensing Upgrade	OF		\$2,400

<b>Arizona Department of Housing (Sec. 49)</b>			
Housing Trust Fund Deposit	GF		\$60,000,000
Homeless Services Grant Pilot	GF		\$10,000,000

- 44. Requires all monies in the Housing Trust Fund Deposit line item to be issued as grants, rather than loans, for projects in cities, towns and counties.
- 45. Specifies that \$20,000,000 of the Housing Trust Fund Deposit must be distributed outside of Maricopa and Pima counties, and an additional \$4,000,000 is to be distributed to the Navajo and Hopi tribal nations.
- 46. Establishes requirements for the Homeless Services Grant Pilot recipients, including requiring a dollar-for-dollar local match.

<b>Department of Insurance and Financial Institutions (Sec. 51)</b>			
Shift Operating Costs	OF	From GF to Financial Services Fund	\$626,900
Examiner for State-Chartered Banks	OF	1 FTE	\$94,000
Licensing IT Upgrade	OF		\$700,000

<b>Arizona Judiciary (Sec. 52)</b>			
<i>Supreme Court</i>			
Justices Salary Increase	GF	\$212,000 salary for the Chief Justice and \$205,000 for other Justices; ongoing	\$263,000
Arizona Trial and Digital Evidence Fund Deposit	GF	Ongoing	\$1,620,000
Automation Revenue Shortfall	GF		\$1,000,000
Court Appointed Special Advocate Volunteer Retention	OF	15 FTEs	\$959,000
Dependent Children Automated Tracking System	OF		\$300,000
<i>Court of Appeals</i>			
Judges Salary Increase	GF	\$190,000 salary; ongoing	\$644,200
Adding 6 Judges	GF	Ongoing	\$2,230,800
Capital Costs	GF		\$900,000
<i>Superior Court</i>			
Judges Salary Increase	GF	Two-year increase to \$180,000 salary; ongoing at \$2.2 million in FY 2024	\$1,136,100
County Probation Salary Increases	GF	Ongoing	\$1,200,000

47. Removes JLBC review of county-approved salary adjustments provided to probation officers but continues the report.
48. Continues to require counties that approve probation officer step or inflation salary increases beyond the amount appropriated to absorb any additional costs to the state.

<b>State Land Department (Sec. 54)</b>			
CAP Fees	GF	Ongoing	\$96,200
Management System	GF	2 FTEs; ongoing	\$225,000
Digitize Paper Flow	OF		\$1,500,000
Remove Requirement for Fire Costs	OF		(\$800,000)
<b>Legislature (Sec. 55)</b>			
<i>Senate</i>			
Operating Funding	GF	Ongoing	\$4,200,000
Operating Funding	GF		\$5,000,000
<i>House of Representatives</i>			
Operating Funding	GF	Ongoing	\$4,000,000
Operating Funding	GF		\$5,000,000
<i>Legislative Council</i>			
Operating Funding	GF	Ongoing	\$1,000,000
<i>Ombudsman-Citizens Aide</i>			
Operating Funding	GF	1 FTE; ongoing	\$300,000
<i>Auditor General</i>			
Audit Capacity	GF	Ongoing	\$3,300,000
Adult Protective Services Audit	GF		\$300,000

49. Increases the amount that the Senate and House of Representatives may use for mementos and items for visiting officials from \$1,000 to \$5,000.
50. Designates \$50,000 of the Legislative Council appropriation for planning and operational costs for participation in an Article V convention.
51. Specifies that the additional FTE in the Ombudsman-Citizens Aide Office is to address complaints about the administration of the Empowerment Scholarship Account program.
52. Directs the Auditor General to use the ongoing Audit Capacity for additional agency performance and school district audits.
53. Directs the Auditor General to hire an independent consultant to examine Adult Protective Services and submit a report by October 1, 2023.



<b>Department of Liquor Licenses and Control (Sec. 56)</b>			
14 Radios for Sworn Personnel	OF		\$126,000
Training Costs	OF		\$111,000
Additional Investigators	OF	7 FTEs	\$1,282,500
IT Improvements	OF		\$102,500
Vehicles and Operations	OF		\$396,900
Administrative Budget	OF		\$67,600

<b>Arizona State Lottery Commission (Sec. 57)</b>			
Instant Ticket Sales	OF		\$41,900
Retailer Commissions	OF		(\$522,600)
Keno Compliance Staff	OF	3 FTE	\$279,800

<b>Board of Massage Therapy (Sec. 58)</b>			
Attorney General FTE Increase	OF		\$15,500
e-Licensing Upgrade	OF		\$60,300
Translation Services	OF		\$4,400

<b>Arizona Medical Board (Sec. 59)</b>			
e-Licensing Upgrade	OF		\$173,600

<b>State Mine Inspector (Sec. 60)</b>			
Abandoned Mines Staff	GF	6 FTEs; ongoing	\$600,000
Equipment and Vehicle Costs	GF		\$500,000

<b>Naturopathic Physicians Medical Board (Sec. 61)</b>			
e-Licensing Upgrade	OF		\$5,200

<b>State Board of Nursing (Sec. 63)</b>			
Education Program Administrator	OF		\$21,000

<b>Nursing Care Institution Administrators Board (Sec. 64)</b>			
e-Licensing Upgrade	OF		\$45,100

<b>Board of Occupational Therapy Examiners (Sec. 65)</b>			
e-Licensing Upgrade	OF		\$34,100
Executive Director Salary Increase	OF		\$7,000
Laptop Replacement	OF		\$4,300

<b>State Board of Dispensing Opticians (Sec. 66)</b>			
e-Licensing Upgrade	OF		\$16,300

<b>State Board of Optometry (Sec. 67)</b>			
e-Licensing Upgrade	OF		\$7,500
Attorney General Intergovernmental Agreement	OF		\$15,300
Cloud Migration	OF		\$10,800

<b>Arizona Board of Osteopathic Examiners (Sec. 68)</b>			
e-Licensing Upgrade	OF		\$17,800
Annual and Sick Leave Payout	OF		\$11,000
Increased Cloud Costs	OF		\$123,000
Malpractice Complaint Investigations	OF	1 FTE	\$60,300
Outside Medical Consultant Services	OF		\$14,000

<b>Arizona State Parks Board (Sec. 69)</b>			
Heritage Fund Deposit	GF		\$2,500,000
Arizona Trail	OF		\$250,000

54. Outlines permissible grant uses of the State Parks Heritage Fund Deposit.

55. Specifies that the State Parks Board manages the Arizona Trail line item but may distribute the monies to a nonprofit entity.

<b>Arizona State Board of Pharmacy (Sec. 71)</b>			
e-Licensing Upgrade	OF		\$190,500

<b>Board of Physical Therapy (Sec. 72)</b>			
e-Licensing Upgrade	OF		\$53,600
License Issuance and Complaint Reviews	OF		\$34,400

<b>Arizona Pioneers' Home (Sec. 73)</b>			
Computer Replacements	OF		\$32,000
Building Maintenance Technician	OF	1 FTE	\$63,100

<b>State Board of Podiatry Examiners (Sec. 74)</b>			
e-Licensing Upgrade	OF		\$4,500

<b>State Board for Private Postsecondary Education (Sec. 75)</b>			
e-Licensing Upgrade	OF		\$2,500

<b>State Board of Psychologist Examiners (Sec. 76)</b>			
e-Licensing Upgrade	OF		\$18,000
Attorney General Legal Services	OF		\$27,200

<b>Department of Public Safety (DPS) (Sec. 77)</b>			
Border Strike Task Force Staff	GF	21 FTEs; ongoing	\$20,000,000
Commercial Vehicle Enforcement	GF	Ongoing	\$978,400
Building System Management	GF	\$215,000 in FY 2024 and FY 2025	\$419,200
DNA Testing Enhancement	GF	2 FTE; ongoing	\$400,000

Public Service Portal	GF	\$400,000 in FY 2024 and FY 2025	\$3,000,000
Cadet Housing Costs in Training	GF	Ongoing	\$476,000
Fill Vacant FTE Positions	GF	Ongoing	\$10,510,800
Major Incident Division	GF	\$17.0 million in FY 2024 and \$24.0 million in FY 2025	\$10,000,000
Move Peace Officers Training to GF	GF	From the Criminal Justice Enhancement Fund; ongoing	\$6,100,000
400 Vehicle Tethers	GF		\$1,800,000
Helicopter Upgrade	GF		\$2,559,600
Helicopter Replacement	GF	1 helicopter	\$10,900,000
Vehicle Replacement	GF	276 vehicles	\$11,709,300
Civil Air Patrol Infrastructure	GF		\$5,000,000
K-9 Facility Improvement	GF		\$1,900,000
CCW Notifications	OF		\$300,000

56. Creates an annual reporting requirement from DPS on the distribution of Civil Air Patrol infrastructure distributions.

57. Requires DPS to submit an expenditure plan to JLBC for review before spending monies in the Commercial Vehicle Enforcement Consolidation line item.

58. Requires DPS to submit an expenditure plan to JLBC for review before spending any specified personal services or employee-related expenditure appropriations on other expenditures.

<b>Residential Utility Consumer Office (Sec. 79)</b>			
Staff Attorney	OF	1 FTE	\$100,000

<b>Board of Respiratory Care Examiners (Sec. 80)</b>			
e-Licensing Upgrade	OF		\$45,900

<b>Arizona State Retirement System (Sec. 81)</b>			
Cloud Migration	OF		\$285,000
IT Staff Workload	OF	2 FTEs	\$266,000

<b>Department of Revenue (Sec. 82)</b>			
IT Staffing	GF	12 FTEs; ongoing	\$3,513,000

<b>Department of State (Sec. 83)</b>			
One-time Election Funding	GF		\$4,000,000
Access Voter Information Database	OF		\$291,000

59. States that monies in the Access Voter Information Database line item may only be used to develop and administer the statewide voter registration database and may not be transferred in or out of this line item.

60. Exempts the FY 2021 appropriation of \$5,352,200 for county allocations of the Help America Vote Act election security grant monies from lapsing through June 30, 2023.

<b>State Board of Technical Registration (Sec. 85)</b>			
e-Licensing Upgrade	OF		\$167,700

<b>Office of Tourism (Sec. 86)</b>			
Wine Promotion	GF	Non-lapsing	\$1,000,000

61. Establishes an annual reporting requirement to JLBC detailing the uses of the Wine Promotion line item.

<b>Department of Transportation (ADOT) (Sec. 87)</b>			
ADOT Vehicle Replacement Funding	OF		\$7,100,000
State Fleet Operations	OF	Includes \$8.6 million for a fuel inflation adjustment and monies for vehicle purchases and operations	\$17,715,200
ADOT Fleet Fuel Inflation	OF		\$6,000,000
Building System Management	OF		\$1,175,300
Motor Vehicles Division Security	OF		\$931,900
Construction Management System Replacement	OF		\$300,000
Driver License Security	OF	Facial recognition	\$2,260,000
Travel ID Implementation	OF		\$6,013,200

Transfer to Vehicle Inspection Fund	OF		\$350,000
New Highway Maintenance	OF		\$1,399,900
Highway Maintenance Inflation Adjustments	OF		\$51,000,000
South Mountain Freeway Maintenance	OF		\$16,900
Driver License and License Plate Volume Increase	OF		\$1,035,700

62. Allows ADOT to use \$37,954.04 of its State Highway Fund appropriation to pay a FY 2017 invoice.

<b>State Treasurer (Sec. 88)</b>			
Justice of the Peace Salary Increases	GF	Includes funding 40%, rather than 19%, of JP salaries; ongoing	\$1,613,100
Arizona Health Innovation Trust Fund Deposit	GF		\$100,000

<b>Arizona Board of Regents (ABOR) (Sec. 90)</b>			
Arizona Promise Program	GF	Ongoing	\$12,500,000
Spouses of Military Veterans Tuition Waivers	GF	Ongoing	\$10,000,000
Veterinary Loan Assistance Program	GF		\$6,000,000
Food Product and Safety Lab	GF		\$10,900,000
Enclosed Feeding Facility	GF		\$9,500,000
Camp Verde Meat Processing Facility			\$9,700,000

63. Modifies requirements for the Washington, D.C. Internships line item and makes the appropriation non-lapsing.

64. Directs ABOR to distribute the Food Product and Safety Lab, Enclosed Feeding Facility and Camp Verde Meat Processing Facility line items to the University of Arizona and prohibits the monies from being used for administrative costs.

65. States that, if the Camp Verde Meat Processing Facility is sold, the proceeds shall be deposited into the GF.

<b>Arizona State University (Sec. 91)</b>			
Eastern Europe Cultural Collaborative	GF	Ongoing continuation	\$250,000
School of Civic and Economic Thought and Leadership	GF	Ongoing continuation	\$2,804,100
Operating Funding	GF	\$21.2 million in FY 2024 and FY 2025	\$21,200,000

66. Requires Arizona State University to provide an expenditure plan of its one-time operating funding to JLBC by September 1, 2022.

<b>Northern Arizona University (Sec. 92)</b>			
Economic Policy Institute	GF	Ongoing continuation	\$365,000
Operating Funding	GF	\$10.1 million in FY 2024 and FY 2025	\$10,100,000

67. Requires Northern Arizona University to provide an expenditure plan of its one-time operating funding to JLBC by September 1, 2022.

<b>University of Arizona (Sec. 93)</b>			
Center for the Philosophy of Freedom	GF	Ongoing continuation	\$1,830,900
Kazakhstan Studies	GF	Ongoing continuation	\$250,000
College of Veterinary Medicine	GF	Ongoing	\$8,000,000
Natural Resource Users Law and Policy	GF	Ongoing	\$1,000,000
Veterinary Diagnostic Lab	GF	\$2.5 million ongoing	\$5,000,000
Wind Tunnel Upgrades	GF		\$3,000,000
Operating Funding	GF	\$14.7 million in FY 2024 and FY 2025	\$14,700,000

68. Instructs the University of Arizona to report to JLBC on the number of resident and non-resident students in the College of Veterinary Medicine.

69. Outlines the uses of the Natural Resource Users Law and Policy line item, including \$450,000 for a statewide survey of endangered species.

70. Directs the University of Arizona to report to JLBC on operating expenses of the Veterinary Diagnostic Lab and to the Joint Committee on Capital Review (JCCR) on capital expenses of the Lab.

71. Requires the University of Arizona to provide an expenditure plan of its one-time operating funding to JLBC by September 1, 2022.

<b>Department of Veterans' Services (Sec. 94)</b>			
Hyperbaric Oxygen Therapy Fund Deposit	GF		\$3,640,000
Nurse Hiring Incentives	OF	\$5,000 incentive in first year	\$731,300
Operating Costs for Veterans' Homes	OF	Flagstaff and Yuma Veterans' Homes	\$5,761,600

<b>Arizona State Veterinary Medical Examining Board (Sec. 95)</b>			
e-Licensing Upgrade	OF		\$24,800
Compliance Inspector	OF	1 FTE	\$88,000

<b>Water Infrastructure Finance Authority (Sec. 96)</b>			
Eastern Arizona Water Assistance	GF	\$6.0 million for cities and towns in Navajo and Apache counties; \$2.0 million each for Cochise and Graham counties' irrigation districts	\$10,000,000

<b>Department of Water Resources (DWR) (Sec. 97)</b>			
Staffing Increase	GF	4 FTEs; ongoing	\$408,800
Water Protection Fund Deposit	GF	Ongoing	\$1,000,000
Shift Water Banking Fund Spending to GF	GF	Ongoing	\$1,219,100
New River Flood Insurance Study	GF		\$350,000
Software Licensing Fees	OF		\$526,000
Storage Area Network Replacement	OF		\$150,000

72. Specifies that the New River Flood Insurance Study is to be completed by March 31, 2024, and allows DWR to use an engineering firm that is not contracted with the Maricopa County Flood Control District.



### **Supplemental Appropriations**

73. Appropriates \$1,110,600 from the Risk Management Revolving Fund in FY 2022 to ADOA to pay disallowed costs and for FY 2021 fund transfers. (Sec. 98)
74. Appropriates \$93,500,000 from the GF in FY 2022 to ADOA to pay for the retirement of debt related to 4,000 state-owned prison beds and prison water at ADC and wastewater projects and improvements at ASH. (Sec. 99)
75. Appropriates \$10,105,000 from expenditure authority in FY 2022 to DCS for additional federal funding associated with the enhanced Federal Medical Assistance Percentage rate. (Sec. 100)
76. Appropriates \$3,300,000 from expenditure authority in FY 2022 to DCS for caseload growth. (Sec. 101)
77. Appropriates \$139,824,000 from expenditure authority in FY 2022 to DES for additional federal funding. (Sec. 102)
78. Appropriates \$396,900 in from the GF in FY 2022 to the Department of Gaming to enhance the general purse structure and for track maintenance and operations and allocates the supplemental appropriation. (Sec. 103)
79. Appropriates \$93,117,000 from the GF in FY 2022 for building renewal grants at the School Facilities Division of ADOA. (Sec. 104)
80. Appropriates the following non-lapsing sums to the following employer groups in FY 2022 to reduce the unfunded accrued liability:
  - a) \$420,559,600 from the GF to the DPS Public Safety Personnel Retirement System (PSPRS) group;
  - b) \$82,243,000 from the GF to the Arizona Game and Fish Department PSPRS group;
  - c) \$15,000,000 from the Game and Fish Fund to the Arizona Game and Fish Department PSPRS group;
  - d) \$474,635,300 from the GF to the ADC Corrections Officer Retirement Plan (CORP) group; and
  - e) \$73,940,800 to from the GF to the Department of Juvenile Corrections CORP group. (Sec. 105)
81. Requires the PSPRS Board of Trustees to account for the appropriations when calculating the employee and employer contribution rates for FY 2024. (Sec. 105)
82. Directs the PSPRS Board of Trustees to evaluate the actuarial assumptions for PSPRS and CORP within 12 months of receiving the appropriation and report to JLBC and OSPB. (Sec. 105)

### **Additional FY 2023 Appropriations**

83. Appropriates the following sums from the GF to ADOA in FY 2023 for counties:
  - a) \$7,150,650 for distribution to counties with a population under 900,000;
  - b) \$500,000 for distribution to Graham County;
  - c) \$3,000,000 for distribution to counties to supplement pension payments; and
  - d) \$7,000,000 for distribution to counties to establish a coordinated reentry planning services program. (Sec. 106)
84. Appropriates the following sums that are non-lapsing through June 30, 2024, from subaccounts of the Automation Projects Fund in FY 2023:
  - a) \$15,614,300 from the ADOA subaccount in to further develop the Business One Stop Portal;

- b) \$22,397,800 from the Human Resources Information System (HRIS) subaccount to replace the HRIS;
  - c) \$2,000,000 from the Department of Agriculture subaccount for cloud migration;
  - d) \$15,819,800 from the Department of Revenue subaccount to implement the integrated tax system modernization project that meets outlined minimum specifications;
  - e) \$300,000 from the Secretary of State subaccount to conduct a feasibility study on electronic records storage; and
  - f) \$1,700,000 from the DWR subaccount to develop, modernize and consolidate applications. (Sec. 107)
85. Requires ADOA to provide quarterly reports to JLBC on automation projects, including project expenditures, deliverables, timeline and current status. (Sec. 107)
86. Continues to allow DES to use up to \$25,000,000 from the Budget Stabilization Fund to provide funding for reimbursement grants, with reporting requirements. (Sec. 108)
87. Appropriates \$1,000,000 from the GF in FY 2023 to ADE for deposit into the Invest in Postsecondary Success Program Fund. (Sec. 109)
88. Appropriates a non-lapsing \$209,205,000 from the Border Security Fund in FY 2023 to the Department of Emergency and Military Affairs (DEMA), which must allocate the monies as follows:
- a) \$20,000,000 to Cochise County for a new jail facility, exempt from JCCR review;
  - b) \$15,000,000 to reimburse county or local law enforcement for participating in programs with the federal Immigration and Customs Enforcement;
  - c) \$10,000,000 for the Anti-Human Trafficking Grant Fund, to be distributed:
    - i. \$2,000,000 to DPS Arizona Counter Terrorism Information Center; and
    - ii. \$8,000,000 as grants to local law enforcement for programs that reduce human trafficking;
  - d) \$30,000,000 to distribute to local governments for costs associated with prosecuting and imprisoning individuals charged with border-related crimes;
  - e) \$10,000,000 for costs incurred by the Arizona National Guard along the southern Arizona border region;
  - f) \$10,000,000 for emergency health care and testing for immigrants along the southern Arizona border;
  - g) \$15,000,000 for transportation of individuals who entered Arizona seeking asylum to other states;
  - h) \$53,405,000 for deputy sheriff compensation, to be distributed:
    - i. \$48,310,000 for \$10,000 retention bonuses; and
    - ii. \$5,095,000 for \$5,000 hiring bonuses;
  - i) \$800,000 to establish a chain of command within the Arizona State Guard;
  - j) \$30,000,000 for construction costs of a State Emergency Operations Center, subject to JCCR review; and
  - k) \$15,000,000 for DPS to construct a Southern Border Coordinated Response Center, subject to JCCR review. (Sec. 110)
89. Establishes reporting requirements and allows transfers between line items with prior JLBC review. (Sec. 110)
90. Reduces FY 2023 appropriations associated with debt service payments by (\$18,944,000). (Sec. 111)

91. Allocates \$24,999,400 from the GF in FY 2023 to the Arizona Convention Center Development Fund. (Sec. 112)
92. Distributes an estimated \$16,000,000 in FY 2023 to the Rio Nuevo Multipurpose Facility District. (Sec. 113)
93. Appropriates a non-lapsing \$2,000,000 from the GF in FY 2023 to the Department of Law for investigations regarding missing and murdered indigenous people. (Sec. 114)
94. Appropriates \$5,000,000 from the GF in FY 2023 to the Superintendent of Public Instruction for a non-lapsing, one-time distribution to the Office of Indian Education. (Sec. 115)
95. Appropriates \$100,00 to the Superintendent of Public Instruction in FY 2023 for one-time childhood trauma awareness and prevention grants. (Sec. 116)
96. Appropriates \$80,000,000 from the GF in FY 2023, divided as follows:
  - a) \$54,000,000 to Arizona State University; and
  - b) \$26,000,000 to Northern Arizona University, of which \$5,000,000 must be used for the expand program offerings in Yuma. (Sec. 117)
97. Requires the universities to report to JLBC by August 1, 2022, and subjects capital improvements to review by JCCR. (Sec. 117)
98. Appropriates a non-lapsing \$2,200,000 and 20 FTE positions from the GF to the Department of Veterans' Services in FY 2023 to hire veteran service officers to provide services in rural tribal nations. (Sec. 118)
99. Appropriates a non-lapsing \$1,000,000 from the GF to the Department of Veterans' Services to distribute to Indian tribes located in Arizona to conduct tribal ceremonies for upon military discharge. (Sec. 119)

#### ***Fund Balance Transfers and Payment Deferrals***

100. Establishes fund balance transfer amounts for automation projects but specifies that transfers into the Automation Projects Fund are not appropriations. (Sec. 120)
101. Transfers \$24,624,400 from the Risk Management Revolving Fund into the Cyber Risk Insurance Fund. (Sec. 121)
102. Defers \$800,727,700 of the basic state aid and additional state aid entitlement to July 12, 2023. (Sec. 122)
103. Directs school districts to include the deferred payments when computing tax rates for FY 2023. (Sec. 122)

#### ***Statewide Adjustments***

104. Sets statewide adjustments to be determined by JLBC, in consultation with OSPB, and allocated by ADOA, including:
  - a) Relocating to and within state-owned and lease-purchased buildings;
  - b) Agency retirement adjustments;
  - c) One-time employer health insurance contribution adjustments, including a university tuition backfill;
  - d) The Arizona Financial Information System upgrade agency charges;
  - e) The Information Technology pro-rata; and
  - f) Replacing the HRIS. (Sec. 123)
105. Appropriates the following sums of money to the following agencies in FY 2023 for salary increases:
  - a) \$116,656,800 for a 20% salary increase for all ADC staff;

- b) \$5,154,100 for a 20% salary increase for all Department of Juvenile Corrections staff;
  - c) \$24,478,800 for a 15% salary increase for all DPS staff; and
  - d) \$49,140,300 from the GF and \$61,635,400 from OF for a 10% salary increase for state employees other than elected officials, judges and employees and state universities. (Sec. 124)
106. Makes selected, additional state employee salary increases beyond 10%. (Sec. 124)
107. Establishes the process by which JLBC, in consultation with OSPB, implements the salary increases and ADOA allocates the funding. (Sec. 124)
108. Sets FY 2023 charges for general agency counsel provided by the Department of Law. (Sec. 125)

***FY 2024 and FY 2025 Appropriations***

109. Appropriates \$31,753,900 from the GF in FY 2024 to the New School Facilities Fund. (Sec. 126)
110. Appropriates the following sums in Basic State Aid to ADE from the GF in FY 2024 and FY 2025:
- a) For Charter Additional Assistance, \$17,978,000 in FY 2024 and \$23,836,000 in FY 2025;
  - b) For District Additional Assistance, \$71,022,000 in FY 2024 and \$94,164,000 in FY 2025; and
  - c) For the FRPL Group B weight, \$63,000,000 in FY 2024 and \$100,000,000 in FY 2025. (Sec. 127, 128)
111. Appropriates \$6,000,000 from the GF in FY 2024 to the State Treasurer to distribute to county recorders offices in counties with a population over 200,000 to review the accuracy of voter registration rolls. (Sec. 129)
112. Appropriates, from the GF, a non-lapsing \$5,000,000 in FY 2024 and a non-lapsing \$6,000,000 in FY 2025 to the State Treasurer to distribute to counties to purchase ballot paper that uses specific security features. (Sec. 129)

***Miscellaneous***

113. Requires the Governor to report to the Legislature:
- a) Any expenditure exceeding \$10,000,000 from the Coronavirus State Fiscal Recovery Fund and Coronavirus Capital Projects Fund from the federal American Rescue Plan Act of 2021 (ARPA) prior to spending the monies; and
  - b) The actual expenditures from ARPA on a quarterly basis through June 30, 2025. (Sec. 130)
114. Requires the Superintendent of Public Instruction to report to the Legislature:
- a) Any expenditure exceeding \$10,000,000 from the Elementary and Secondary School Emergency Relief Fund from ARPA prior to spending the monies; and
  - b) The actual expenditures from ARPA on a quarterly basis through June 30, 2025. (Sec. 130)
115. Requires quarterly reports from ABOR and each community college district to the Legislature on the actual expenditures of the Higher Education Emergency Relief Fund from ARPA through June 30, 2025. (Sec. 130)
116. States the intent of the Legislature that the executive branch report on additional federal aid provided through federal legislation enacted by the end of FY 2023. (Sec. 130)

117. States the intent of the Legislature that budget units continue to report expenditures in a similar format that was used in prior years. (Sec. 131)
118. Requires all FTEs to be subject to appropriation and outlines reporting requirements for ADOA and each university to compare the FTE usage to the appropriated level of FTEs. (Sec. 132)
119. Requires each agency to submit a report to JLBC by October 1, 2022 on the number of filled appropriated and non-appropriated FTEs as of September 1, 2022. (Sec. 133)
120. Directs ADOA to provide a monthly report to JLBC on any transfers of spending authority during the prior month. (Sec. 134)
121. Forecasts GF revenue estimates for FY 2022, 2023, 2024 and 2025 and GF expenditure estimates for FY 2024 and 2025. (Sec. 135)
122. Requires the executive branch to provide JLBC a preliminary estimate of the FY 2022 ending GF balance by September 15, 2022. (Sec. 135)
123. Directs JLBC staff to report to JLBC by October 15, 2022 whether the FY 2023 revenues and ending balance are expected to change by more than \$50,000,000 from the budgeted projections. (Sec. 135)
124. Defines \*, *expenditure authority* and *review by the Joint Legislative Budget Committee*. (Sec. 136, 137, 138)