HB 2892

Introduced by
Representative Bowers (with permission of Committee on Rules)

AN ACT

AMENDING LAWS 2020, CHAPTER 57, SECTION 6; MAKING CAPITAL OUTLAY APPROPRIATIONS FOR THE DIFFERENT DEPARTMENTS OF THE STATE AND FOR STATE INSTITUTIONS.

(TEXT OF BILL BEGINS ON NEXT PAGE)
Be it enacted by the Legislature of the State of Arizona:

Section 1. Laws 2020, chapter 57, section 6 is amended to read:

Sec. 6. Appropriations; lapsing; reversion

A. Notwithstanding section 35-190, Arizona Revised Statutes, the appropriation of $3,759,000 to the department of emergency and military affairs for construction of a readiness center made by Laws 2018, chapter 277, section 8 that remains unexpended on June 30, 2022 reverts to the fund from which the monies were appropriated.

B. Notwithstanding section 35-190, Arizona Revised Statutes, the appropriation of $3,875,000 to the department of emergency and military affairs for construction of a readiness center made by Laws 2019, chapter 264, section 6 that remains unexpended on June 30, 2023 reverts to the fund from which the monies were appropriated.

Building Renewal

Sec. 2. Capital outlay appropriations; major maintenance and repair of state buildings; reports; reversion

A. Notwithstanding section 41-793.01, Arizona Revised Statutes, the amounts appropriated in this section are appropriated for fiscal year 2021-2022 to be used by the applicable agency for major maintenance and repair activities for state buildings in accordance with title 41, chapter 4, article 7, Arizona Revised Statutes.

B. DEPARTMENT OF ADMINISTRATION $24,200,000

Fund sources:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State general fund</td>
<td>$ 6,200,000</td>
</tr>
<tr>
<td>Capital outlay stabilization fund</td>
<td>$18,000,000</td>
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</tbody>
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The department of administration shall allocate the monies to state agencies for necessary building renewal. If monies in the capital outlay stabilization fund established by section 41-792.01, Arizona Revised Statutes, are insufficient to fund the appropriation to the department of administration for building renewal, the appropriation to the department of administration is reduced by the difference between the amount appropriated to the department of administration from the capital outlay stabilization fund and the balance in the capital outlay stabilization fund.

Notwithstanding title 41, chapter 4, article 7, Arizona Revised Statutes, the department may use monies appropriated for building renewal in fiscal year 2021-2022 for building projects related to retrofitting facilities for space consolidation initiatives.

On or before November 30, 2021 and May 31, 2022, the department of administration shall report to the joint legislative budget committee staff on the status of all capital projects and capital expenditures.
C. STATE DEPARTMENT OF CORRECTIONS $28,070,100
   Fund sources:
   State general fund $22,205,800
   Department of corrections building renewal fund $5,864,300
   On or before November 30, 2021 and May 31, 2022, the state department of corrections shall report to the joint legislative budget committee on the status of all capital projects and capital expenditures. The department may not spend any of this appropriation on personal services or overhead expenses related to managing the funded projects.

D. ARIZONA GAME AND FISH DEPARTMENT $1,215,800
   Fund source:
   Game and fish fund $1,215,800
   On or before November 30, 2021 and May 31, 2022, the Arizona game and fish department shall report to the joint legislative budget committee staff on the status of all capital projects and capital expenditures.

E. ARIZONA STATE LOTTERY COMMISSION $152,800
   Fund source:
   State lottery fund $152,800

F. DEPARTMENT OF TRANSPORTATION $15,710,400
   Fund sources:
   State highway fund $15,400,000
   State aviation fund $310,400
   On or before November 30, 2021 and May 31, 2022, the department of transportation shall report to the joint legislative budget committee staff on the status of all nonhighway construction capital projects and nonhighway construction capital expenditures.

G. Notwithstanding section 35-190, Arizona Revised Statutes, each appropriation made in this section that is unexpended on June 30, 2023 reverts to the fund from which the monies were appropriated.

Sec. 3. Appropriation; legislative council; historic capitol; exemption

A. The sum of $11,900,000 is appropriated from the following funds in fiscal year 2021-2022 to the legislative council to repair, restore and renovate the historic capitol building at 1700 West Washington Street:
   1. $11,500,000 from the state general fund.
   2. $400,000 from the legislative, executive and judicial public buildings land fund established pursuant to section 37-525, Arizona Revised Statutes.

B. Notwithstanding section 41-1252, Arizona Revised Statutes, the appropriation made in subsection A of this section is not subject to review by the joint committee on capital review.
C. The appropriation made in subsection A of this section is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations.

Sec. 4. Appropriation; department of administration; demolition; central plant; review; reversion
A. The sum of $2,800,000 is appropriated from the state general fund in fiscal year 2021-2022 to the department of administration to demolish the state-owned buildings located at 1601 West Jefferson Street and 1645 West Jefferson Street and to convert the building’s physical plant to provide service to 1535 West Jefferson Street.
B. Before spending the appropriation made in subsection A of this section, the department of administration shall submit the scope, purpose and estimated cost of the capital improvements to the joint committee on capital review pursuant to section 41-1252, Arizona Revised Statutes.
C. Notwithstanding section 35-190, Arizona Revised Statutes, the appropriation made in subsection A of this section that is unexpended on June 30, 2023 reverts to the fund from which the monies were appropriated.

Sec. 5. Appropriation; department of administration; capitol mall air handler units; exemption; reversion
A. The sum of $3,500,000 is appropriated from the state general fund in fiscal year 2021-2022 to the department of administration to replace capitol mall air handler units at the house of representatives and senate buildings at 1700 West Washington Street.
B. Notwithstanding section 41-1252, Arizona Revised Statutes, the appropriation made in subsection A of this section is not subject to review by the joint committee on capital review.
C. Notwithstanding section 35-190, Arizona Revised Statutes, the appropriation made in subsection A of this section that is unexpended on June 30, 2023 reverts to the fund from which the monies were appropriated.

Sec. 6. Appropriation; department of administration; Taylor rodeo arena; exemption; reversion
A. The sum of $1,000,000 is appropriated from the state general fund in fiscal year 2021-2022 to the department of administration to distribute to the town of Taylor for capital improvements to the Taylor rodeo arena.
B. Notwithstanding section 41-1252, Arizona Revised Statutes, the appropriation made in subsection A of this section is not subject to review by the joint committee on capital review.
C. Notwithstanding section 35-190, Arizona Revised Statutes, the appropriation made in subsection A of this section that is unexpended on June 30, 2023 reverts to the fund from which the monies were appropriated.
Sec. 7. Appropriation; department of administration; dark sky
discovery center; exemption; reversion

A. The sum of $2,500,000 is appropriated from the state general
fund in fiscal year 2021-2022 to the department of administration to
distribute to a nonprofit organization that is designated as an
international dark sky discovery center and that is focused on dark sky
preservation in Arizona. Monies distributed pursuant to this subsection
must be used for capital costs.

B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
appropriation made in subsection A of this section is not subject to
review by the joint committee on capital review.

C. Notwithstanding section 35-190, Arizona Revised Statutes, the
appropriation made in subsection A of this section that is unexpended on
June 30, 2023 reverts to the fund from which the monies were appropriated.

Sec. 8. Appropriation; attorney general; deferred
maintenance; review; reversion

A. The sum of $4,000,000 is appropriated from the collection
enforcement revolving fund established by section 41-191.03, Arizona
Revised Statutes, in fiscal year 2021-2022 to the attorney general for
deferred maintenance at 15 South 15th Avenue.

B. Before spending the appropriation made in subsection A of this
section, the attorney general shall submit the scope, purpose and
estimated cost of the capital improvements to the joint committee on
capital review pursuant to section 41-1252, Arizona Revised Statutes.

C. Notwithstanding section 35-190, Arizona Revised Statutes, the
appropriation made in subsection A of this section that is unexpended on
June 30, 2023 reverts to the fund from which the monies were appropriated.

Sec. 9. Appropriation; state department of corrections; fire
and life safety; review; reversion

A. The sum of $25,564,400 is appropriated from the following funds
in fiscal year 2021-2022 to the state department of corrections for fire
and life safety upgrades at the Eyman state prison complex:

1. $10,000,000 from the state general fund.
2. $3,767,400 from the Arizona correctional industries revolving
   fund established pursuant to section 41-1624, Arizona Revised Statutes.
3. $447,800 from the special services fund established by section
   41-1604.03, Arizona Revised Statutes.
4. $1,349,200 from the inmate store proceeds fund established by
   section 41-1604.02, Arizona Revised Statutes.
5. $10,000,000 from the prison construction and operations fund
   established by section 41-1651, Arizona Revised Statutes.

B. Before spending the appropriation made in subsection A of this
section, the state department of corrections shall submit the scope,
purpose and estimated cost of the project to the joint committee on
capital review for its review pursuant to section 41-1252, Arizona Revised Statutes.

C. Notwithstanding section 35-190, Arizona Revised Statutes, the appropriation made in subsection A of this section that is unexpended on June 30, 2023 reverts to the funds from which the monies were appropriated.

Sec. 10. Appropriation; Arizona state schools for the deaf and the blind; classroom notification system replacement; exemption; reversion

A. The sum of $150,000 is appropriated from the schools for the deaf and the blind fund established by section 15-1304, Arizona Revised Statutes, in fiscal year 2021-2022 to the Arizona state schools for the deaf and the blind to replace the classroom notification system at the Tucson campus.

B. Notwithstanding section 41-1252, Arizona Revised Statutes, the appropriation made in subsection A of this section is not subject to review by the joint committee on capital review.

C. Notwithstanding section 35-190, Arizona Revised Statutes, the appropriation made in subsection A of this section that is unexpended on June 30, 2023 reverts to the fund from which the monies were appropriated.

Sec. 11. Appropriation; department of emergency and military affairs; fire suppression; roof replacement; exemption; reversion

A. The sum of $1,118,100 is appropriated from the following funds in fiscal year 2021-2022 to the department of emergency and military affairs to upgrade fire suppression systems and for roof replacement at department of emergency and military affairs facilities:

1. $927,100 from the state general fund.
2. $191,000 from the military installation fund established by section 26-262, Arizona Revised Statutes.

B. Notwithstanding section 41-1252, Arizona Revised Statutes, the appropriation made in subsection A of this section is not subject to review by the joint committee on capital review.

C. Notwithstanding section 35-190, Arizona Revised Statutes, the appropriation made in subsection A of this section that is unexpended on June 30, 2023 reverts to the funds from which the monies were appropriated.

Sec. 12. Appropriation; department of emergency and military affairs; military installation preservation and enhancement projects; report; exemption; reversion

A. The sum of $5,000,000 is appropriated from the state general fund in fiscal year 2021-2022 to the department of emergency and military affairs to distribute to Yuma county for military installation preservation and enhancement projects.
B. On or before July 31, 2022 and July 31, 2023, the department of emergency and military affairs shall report to the joint committee on capital review on the status of expenditures and the progress in relocating the Yuma county fairgrounds.

C. Notwithstanding section 41-1252, Arizona Revised Statutes, the appropriation made in subsection A of this section is not subject to review by the joint committee on capital review.

D. The appropriation made in subsection A of this section does not lapse until the purpose for which the appropriation was made has been accomplished or abandoned or the appropriation stands for a full fiscal year without an expenditure or encumbrance.

Sec. 13. Appropriation: Arizona exposition and state fair board; capital improvements; review; reversion
A. The sum of $1,000,000 is appropriated from the state general fund in fiscal year 2021-2022 to the Arizona exposition and state fair board for capital improvements.

B. Before spending the appropriation made in subsection A of this section, the Arizona exposition and state fair board shall submit the scope, purpose and estimated cost of the project to the joint committee on capital review for its review pursuant to section 41-1252, Arizona Revised Statutes.

C. Notwithstanding section 35-190, Arizona Revised Statutes, the appropriation made in subsection A of this section that is unexpended on June 30, 2023 reverts to the funds from which the monies were appropriated.

Sec. 14. Appropriation: Arizona exposition and state fair board; fire alarm system; review; reversion
A. The sum of $1,000,000 is appropriated from the state general fund in fiscal year 2021-2022 to the Arizona exposition and state fair board for replacement of the fire alarm system in the Arizona veterans memorial coliseum building on the state fair grounds.

B. Before spending the appropriation made in subsection A of this section, the Arizona exposition and state fair board shall submit the scope, purpose and estimated cost of the project to the joint committee on capital review for its review pursuant to section 41-1252, Arizona Revised Statutes.

C. Notwithstanding section 35-190, Arizona Revised Statutes, the appropriation made in subsection A of this section that is unexpended on June 30, 2023 reverts to the funds from which the monies were appropriated.
Sec. 15. Appropriation; Arizona game and fish department; dam maintenance; exemption; reversion

A. The sum of $150,000 is appropriated from the capital improvement fund established by section 17-292, Arizona Revised Statutes, in fiscal year 2021-2022 to the Arizona game and fish department for dam maintenance.

B. Notwithstanding section 41-1252, Arizona Revised Statutes, the appropriation made in subsection A of this section is not subject to review by the joint committee on capital review.

C. Notwithstanding section 35-190, Arizona Revised Statutes, the appropriation made in subsection A of this section that is unexpended on June 30, 2023 reverts to the fund from which the monies were appropriated.

Sec. 16. Appropriation; Arizona game and fish department; property maintenance; exemption; reversion

A. The sum of $300,000 is appropriated from the capital improvement fund established by section 17-292, Arizona Revised Statutes, in fiscal year 2021-2022 to the Arizona game and fish department for property maintenance.

B. Notwithstanding section 41-1252, Arizona Revised Statutes, the appropriation made in subsection A of this section is not subject to review by the joint committee on capital review.

C. Notwithstanding section 35-190, Arizona Revised Statutes, the appropriation made in subsection A of this section that is unexpended on June 30, 2023 reverts to the fund from which the monies were appropriated.

Sec. 17. Appropriation; Arizona game and fish department; hatchery maintenance; exemption; reversion

A. The sum of $400,000 is appropriated from the capital improvement fund established by section 17-292, Arizona Revised Statutes, in fiscal year 2021-2022 to the Arizona game and fish department for hatchery maintenance.

B. Notwithstanding section 41-1252, Arizona Revised Statutes, the appropriation made in subsection A of this section is not subject to review by the joint committee on capital review.

C. Notwithstanding section 35-190, Arizona Revised Statutes, the appropriation made in subsection A of this section that is unexpended on June 30, 2023 reverts to the fund from which the monies were appropriated.

Sec. 18. Appropriation; Arizona game and fish department; hatchery capital renewal; exemption; reversion

A. The sum of $2,600,000 is appropriated from the game and fish fund established pursuant to section 17-261, Arizona Revised Statutes, in fiscal year 2021-2022 to the Arizona game and fish department for hatchery capital renewal.
B. Notwithstanding section 41-1252, Arizona Revised Statutes, the appropriation made in subsection A of this section is not subject to review by the joint committee on capital review.

C. Notwithstanding section 35-190, Arizona Revised Statutes, the appropriation made in subsection A of this section that is unexpended on June 30, 2023 reverts to the fund from which the monies were appropriated.

Sec. 19. Appropriation; department of health services; building demolition; exemption; reversion
A. The sum of $2,000,000 is appropriated from the following funds in fiscal year 2021-2022 to the department of health services to demolish unused buildings on the Arizona state hospital campus:
1. $1,000,000 from the Arizona state hospital fund established by section 36-545.08, Arizona Revised Statutes.
2. $1,000,000 from the Arizona state hospital land fund established pursuant to section 37-525, Arizona Revised Statutes.

B. Notwithstanding section 41-1252, Arizona Revised Statutes, the appropriation made in subsection A of this section is not subject to review by the joint committee on capital review.

C. Notwithstanding section 35-190, Arizona Revised Statutes, the appropriation made in subsection A of this section that is unexpended on June 30, 2023 reverts to the funds from which the monies were appropriated.

Sec. 20. Appropriation; department of juvenile corrections; door replacement; review; reversion
A. The sum of $2,500,000 is appropriated from the state charitable, penal and reformatory institutions land fund established pursuant to section 37-525, Arizona Revised Statutes, in fiscal year 2021-2022 to the department of juvenile corrections to replace doors in four units at the Adobe Mountain School facility.

B. Before spending the appropriation made in subsection A of this section, the department of juvenile corrections shall submit the scope, purpose and estimated cost of the capital improvements to the joint committee on capital review pursuant to section 41-1252, Arizona Revised Statutes.

C. Notwithstanding section 35-190, Arizona Revised Statutes, the appropriation made in subsection A of this section that is unexpended on June 30, 2023 reverts to the fund from which the monies were appropriated.

Sec. 21. Appropriation; Arizona state parks board; capital improvements; review; reports; reversion
A. The sum of $2,396,700 is appropriated from the state parks revenue fund established by section 41-511.21, Arizona Revised Statutes, in fiscal year 2021-2022 to the Arizona state parks board for capital improvements.
B. Before spending the appropriation in subsection A of this section, the Arizona state parks board shall submit the scope, purpose and estimated cost of the project to the joint committee on capital review for its review pursuant to 41-1252, Arizona Revised Statutes.

C. On or before November 30, 2021 and May 31, 2022, the Arizona state parks board shall report to the joint legislative budget committee staff on the status of all capital projects and capital expenditures.

D. Notwithstanding section 35-190, Arizona Revised Statutes, the appropriation made in subsection A of this section that is unexpended on June 30, 2023 reverts to the fund from which the monies were appropriated.

Sec. 22. Appropriation; Arizona state parks board; amphitheater building construction; Dead Horse Ranch state park; exemption; reversion

A. The sum of $150,000 is appropriated from the state parks revenue fund established by section 41-511.21, Arizona Revised Statutes, in fiscal year 2021-2022 to the Arizona state parks board to construct an amphitheater building at Dead Horse Ranch state park.

B. Notwithstanding section 41-1252, Arizona Revised Statutes, the appropriation made in subsection A of this section is not subject to review by the joint committee on capital review.

C. Notwithstanding section 35-190, Arizona Revised Statutes, the appropriation made in subsection A of this section that is unexpended on June 30, 2023 reverts to the fund from which the monies were appropriated.

Sec. 23. Appropriation; Arizona state parks board; discovery center roof replacement; Kartchner Caverns state park; exemption; reversion

A. The sum of $450,000 is appropriated from the state parks revenue fund established by section 41-511.21, Arizona Revised Statutes, in fiscal year 2021-2022 to the Arizona state parks board to replace the roof of the discovery center building at Kartchner Caverns state park.

B. Notwithstanding section 41-1252, Arizona Revised Statutes, the appropriation made in subsection A of this section is not subject to review by the joint committee on capital review.

C. Notwithstanding section 35-190, Arizona Revised Statutes, the appropriation made in subsection A of this section that is unexpended on June 30, 2023 reverts to the fund from which the monies were appropriated.

Sec. 24. Appropriation; Arizona state parks board; fire suppression; Red Rock state park; exemption; reversion

A. The sum of $126,000 is appropriated from the state parks revenue fund established by section 41-511.21, Arizona Revised Statutes, in fiscal year 2021-2022 to the Arizona state parks board to replace the fire suppression system at Red Rock state park.
B. Notwithstanding section 41-1252, Arizona Revised Statutes, the appropriation made in subsection A of this section is not subject to review by the joint committee on capital review.

C. Notwithstanding section 35-190, Arizona Revised Statutes, the appropriation made in subsection A of this section that is unexpended on June 30, 2023 reverts to the fund from which the monies were appropriated.

Sec. 25. Appropriation; Arizona state parks board; maintenance building replacement; Red Rock state park; exemption; reversion

A. The sum of $435,200 is appropriated from the state parks revenue fund established by section 41-511.21, Arizona Revised Statutes, in fiscal year 2021-2022 to the Arizona state parks board to replace the maintenance building at Red Rock state park.

B. Notwithstanding section 41-1252, Arizona Revised Statutes, the appropriation made in subsection A of this section is not subject to review by the joint committee on capital review.

C. Notwithstanding section 35-190, Arizona Revised Statutes, the appropriation made in subsection A of this section that is unexpended on June 30, 2023 reverts to the fund from which the monies were appropriated.

Sec. 26. Appropriation; Arizona state parks board; park construction; Rockin' River Ranch state park; exemption; reversion

A. The sum of $750,000 is appropriated from the state parks revenue fund established by section 41-511.21, Arizona Revised Statutes, in fiscal year 2021-2022 to the Arizona state parks board to construct a new day-use park at the Rockin' River Ranch state park.

B. Notwithstanding section 41-1252, Arizona Revised Statutes, the appropriation made in subsection A of this section is not subject to review by the joint committee on capital review.

C. Notwithstanding section 35-190, Arizona Revised Statutes, the appropriation made in subsection A of this section that is unexpended on June 30, 2023 reverts to the fund from which the monies were appropriated.

Sec. 27. Appropriation; Arizona pioneers' home; capital improvements; exemption; reversion

A. The sum of $353,100 is appropriated from the pioneers' state charitable earnings land fund established pursuant to section 37-525, Arizona Revised Statutes, in fiscal year 2021-2022 to the Arizona pioneers' home for capital improvements to the Arizona pioneers' home.

B. Notwithstanding section 41-1252, Arizona Revised Statutes, the appropriation made in subsection A of this section is not subject to review by the joint committee on capital review.

C. Notwithstanding section 35-190, Arizona Revised Statutes, the appropriation made in subsection A of this section that is unexpended on June 30, 2023 reverts to the fund from which the monies were appropriated.
Sec. 28. Appropriation; department of public safety; wellness and training center; review; reversion

A. The sum of $3,000,000 is appropriated from the Arizona highway patrol fund established by section 41-1752, Arizona Revised Statutes, in fiscal year 2021-2022 to the department of public safety to construct a new wellness and training center.

B. Before spending the appropriation made in subsection A of this section, the department of public safety shall submit the scope, purpose and estimated cost of the capital improvements to the joint committee on capital review for its review pursuant to section 41-1252, Arizona Revised Statutes.

C. Notwithstanding section 35-190, Arizona Revised Statutes, the appropriation made in subsection A of this section that is unexpended on June 30, 2023 reverts to the fund from which the monies were appropriated.

Sec. 29. Appropriation; department of veterans' services; veterans' home facility; site selection; review; exemption

A. The sum of $25,000,000 is appropriated from the state general fund in fiscal year 2021-2022 to the department of veterans' services to construct and establish a veterans' home facility in the northwestern portion of this state.

B. The appropriation made in subsection A of this section is intended to be this state's share of the costs and is not subject to expenditure for any purpose unless the department of veterans' services has irrevocable commitments from the United States government to fund at least sixty-five percent of the total costs.

C. The department shall submit the proposed site location in the northwestern portion of this state to the Arizona veterans' service advisory commission established by section 41-602, Arizona Revised Statutes, for approval. The department shall provide the commission a feasibility analysis of suitable sites to consider when approving the site location.

D. Before spending the appropriation made in subsection A of this section, the department of veterans' services shall submit the scope, purpose and estimated cost of the capital improvements to the joint committee on capital review for its review pursuant to section 41-1252, Arizona Revised Statutes.

E. The appropriation made in subsection A of this section is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations.
Sec. 30. Appropriation; department of transportation; liquid brine tanks; Globe; Show Low; Prescott Valley; Keams Canyon; review; reversion
A. The sum of $1,950,000 is appropriated from the state highway fund established by section 28-6991, Arizona Revised Statutes, in fiscal year 2021-2022 to the department of transportation to construct new liquid brine tanks in Globe, Show Low, Prescott Valley and Keams Canyon.
B. Before spending the appropriation made in subsection A of this section, the department of transportation shall submit the scope, purpose and estimated cost of the capital improvements to the joint committee on capital review for its review pursuant to section 41-1252, Arizona Revised Statutes.
C. Notwithstanding section 35-190, Arizona Revised Statutes, the appropriation made in subsection A of this section that is unexpended on June 30, 2024 reverts to the fund from which the monies were appropriated.

Sec. 31. Appropriation; department of transportation; vehicle fueling facilities; Flagstaff; Holbrook; Kingman; review; reversion
A. The sum of $1,800,000 is appropriated from the state highway fund established by section 28-6991, Arizona Revised Statutes, in fiscal year 2021-2022 to the department of transportation to replace vehicle fueling facilities in Flagstaff, Holbrook and Kingman.
B. Before spending the appropriation made in subsection A of this section, the department of transportation shall submit the scope, purpose and estimated cost of the capital improvements to the joint committee on capital review for its review pursuant to section 41-1252, Arizona Revised Statutes.
C. Notwithstanding section 35-190, Arizona Revised Statutes, the appropriation made in subsection A of this section that is unexpended on June 30, 2024 reverts to the fund from which the monies were appropriated.

Sec. 32. Appropriation; department of transportation; Wickenburg maintenance facilities; review; reversion
A. The sum of $3,150,000 is appropriated from the state highway fund established by section 28-6991, Arizona Revised Statutes, in fiscal year 2021-2022 to the department of transportation to construct new maintenance facilities in Wickenburg.
B. Before spending the appropriation made in subsection A of this section, the department of transportation shall submit the scope, purpose and estimated cost of the capital improvements to the joint committee on capital review for its review pursuant to section 41-1252, Arizona Revised Statutes.
C. Notwithstanding section 35-190, Arizona Revised Statutes, the appropriation made in subsection A of this section that is unexpended on June 30, 2023 reverts to the fund from which the monies were appropriated.

Department of Transportation Statewide Highway Construction

Sec. 33. Appropriations; department of transportation; highway construction; fiscal year 2020-2021; exemption; lapsing

A. The following amounts are appropriated from the state general fund in fiscal year 2020-2021 to the department of transportation for the following highway projects:

1. Repave State Route 69 in Prescott Valley $ 4,700,000
2. Improve United States Route 95 near Yuma proving ground $10,000,000
3. Repave State Route 95 in Mohave county $46,700,000
4. Study options for expanding the on and off ramps at the intersection of Grand Avenue and State Route 303 $ 150,000
5. Construct an overpass at Riggs Road and State Route 347 $25,000,000
6. Study an overpass at Riggs Road and State Route 347 $ 2,500,000
7. Final design plan, right-of-way and easements for an overpass at Riggs Road and State Route 347 $ 7,500,000
8. Study the north/south corridor in Pinal county $ 4,000,000
9. Improve drainage on 67th Avenue in Peoria $ 8,500,000
10. Widen Camelback Road between State Route 303 and Litchfield Road in Goodyear $ 8,000,000
11. Study and design concept report for the repair of State Route 88 $ 700,000
12. Repair and maintain 24th Avenue in Safford $1,032,100
13. Improve Tangerine Road near Interstate 10 in Marana $ 5,000,000
14. Construct a bridge and extend Ocotillo Road in Gilbert $ 7,900,000
15. Repair State Route 186 and State Business Route 10 in Wilcox $ 3,500,000
16. Replace Butte Avenue bridge in Florence $ 1,000,000
17. Improve Main Street in Jerome $ 560,000
18. Rehabilitate pavement along State Route 77 near Oro Valley $13,600,000
19. Improve State Route 90 near Fort Huachuca $10,600,000
20. Improve State Route 87 - local match $ 750,000
21. Study guardrail – shoulder of State Route 377 from Holbrook to Heber $ 140,000

B. Notwithstanding section 41-1252, Arizona Revised Statutes, the appropriations made in subsection A of this section are not subject to review by the joint committee on capital review.

C. The appropriations made in subsection A of this section do not lapse until the purpose for which the appropriations were made has been accomplished or abandoned, or the appropriations stand for a full fiscal year without an expenditure or encumbrance.

Sec. 34. Appropriations; department of transportation; pavement rehabilitation; fiscal year 2020-2021; exemption; lapsing
A. The following amounts are appropriated from the state general fund in fiscal year 2020-2021 to the department of transportation for pavement rehabilitation along:
1. State Route 260 in Gila county $10,207,200
2. United States Route 70 in Graham county $5,306,700
3. United States Route 191 in Greenlee county $12,126,200
4. State Route 95 in La Paz county $ 690,000
5. State Route 95 in Mohave county $ 4,194,100
6. Interstate 40 in Apache county $11,430,400
7. United States Route 60 in Pinal county $ 7,318,600
8. State Route 87 in Pinal county $ 8,254,400
9. United States Route 93 in Yavapai county $ 2,263,700
10. State Route 69 in Yavapai county $ 2,243,600
11. Interstate 8 in Yuma county $ 7,119,200
12. United States Route 95 in Yuma county $ 4,397,500
13. United States Route 191 in Cochise county $ 3,735,800
14. Interstate 40 in Coconino county $ 9,140,300
15. United States Route 89 in Coconino county $10,331,900
16. Interstate 40 in Navajo county $ 6,413,000
17. State Route 264 in Navajo county $ 3,948,200

B. Notwithstanding section 41-1252, Arizona Revised Statutes, the appropriations made in subsection A of this section are not subject to review by the joint committee on capital review.

C. The appropriations made in subsection A of this section do not lapse until the purpose for which the appropriations were made has been accomplished or abandoned, or the appropriations stand for a full fiscal year without an expenditure or encumbrance.
Sec. 35. Appropriation; department of transportation; Interstate 10; widening; fiscal year 2020-2021; reversion; exemption; lapsing

A. The sum of $50,000,000 is appropriated from the state general fund in fiscal year 2020-2021 to the department of transportation to widen Interstate 10 between Phoenix and Casa Grande.

B. Except as provided in subsection C of this section, the appropriation made in subsection A of this section reverts to the state general fund on June 30, 2022 if the department is not able to secure right-of-way agreements necessary for the project on or before June 30, 2022. The department may use the appropriation to secure the right-of-way agreements, but construction may not begin until all right-of-way agreements for the project are secured.

C. If the department secures federal funding for this project on or before June 30, 2022, the appropriation in subsection A of this section reverts to the state general fund on June 30, 2023 if the department is not able to secure right-of-way agreements necessary for the project on or before June 30, 2023.

D. Notwithstanding section 41-1252, Arizona Revised Statutes, the appropriation made in subsection A of this section is not subject to review by the joint committee on capital review.

E. The appropriation made in subsection A of this section does not lapse until the purpose for which the appropriations were made has been accomplished or abandoned, or the appropriations stand for a full fiscal year without an expenditure or encumbrance.

Sec. 36. Appropriation; department of transportation; statewide highway construction; reports; exemption; lapsing

A. The sum of $361,110,000 is appropriated from the state highway fund established by section 28-6991, Arizona Revised Statutes, in fiscal year 2021-2022 to the department of transportation to plan and construct state highways, including the national system of interstate highways within this state, the state primary or secondary system, the county primary or secondary system and urban rural routes, to acquire rights-of-way and to provide for the cost of contracted field administration and field engineering on construction projects and debt service payments on bonds issued for highway construction. Any balances and collections in the state highway fund that exceed the specific amounts appropriated in the general appropriations act and in this act are appropriated to the department for the purposes provided in this subsection.

B. On or before November 1, 2021, the department of transportation shall report to the directors of the joint legislative budget committee and the governor’s office of strategic planning and budgeting on its
actual prior year, estimated current year and upcoming budget year highway
construction expenses from all fund sources, including appropriated
monies, federal monies, local agency monies, state highway monies, bond
proceeds and regional area road monies. The report shall be in the same
format as in the prior year unless the directors of the joint legislative
budget committee and the governor's office of strategic planning and
budgeting have approved modifications to the format.

C. On or before November 1, 2021, the department of transportation
shall report capital outlay information for fiscal years 2020-2021,
2021-2022 and 2022-2023 to the directors of the joint legislative budget
committee and the governor's office of strategic planning and
budgeting. This information shall appear in the same format as tables
two, three and six, as found in the fiscal year 2020-2021 appropriations
report.

D. On or before November 1, 2021, the department of transportation
shall report the department's estimated outstanding debt principal balance
at the end of fiscal year 2022-2023 and the estimated debt service payment
amount for each of fiscal years 2022-2023, 2023-2024, 2024-2025 and
2025-2026 to the directors of the joint legislative budget committee and
the governor's office of strategic planning and budgeting. This report
shall include state highway fund statewide construction bonds, Arizona
highway user revenue fund bonds, Maricopa association of governments and
Pima association of governments controlled access bonds, Maricopa regional
area road fund bonds and grant anticipation notes and is intended to be
comparable to the information in the fiscal year 2020-2021 appropriations
report.

E. Notwithstanding section 41-1252, Arizona Revised Statutes, the
appropriation made in subsection A of this section is not subject to
review by the joint committee on capital review.

F. The appropriation made in subsection A of this section does not
lapse until the purpose for which the appropriation was made has been
accomplished or abandoned, or the appropriation stands for a full fiscal
year without an expenditure or encumbrance.

Sec. 37. Appropriation: department of transportation; airport
planning and development; report; exemption;
lapsing

A. The sum of $26,000,000 is appropriated from the state aviation
fund established by section 28-8202, Arizona Revised Statutes, in fiscal
year 2021-2022 to the department of transportation to plan, construct,
develop and improve state, county, city or town airports as determined by
the state transportation board. Any balances and collections in the state
aviation fund that exceed the specific amounts appropriated in the general
appropriations act and in this act are appropriated to the department of
transportation in fiscal year 2021-2022 for the purposes provided in this subsection.

B. On or before December 31, 2021, the department of transportation shall report to the joint legislative budget committee staff on the status of all aviation grant awards and aviation grant distributions. The report shall delineate projects by individual airport and fiscal year, including any future year commitments.

C. Notwithstanding section 41-1252, Arizona Revised Statutes, the appropriation made in subsection A of this section is not subject to review by the joint committee on capital review.

D. The appropriation made in subsection A of this section does not lapse until the purpose for which the appropriation was made has been accomplished or abandoned, or the appropriation stands for a full fiscal year without an expenditure or encumbrance.

Sec. 38. Appropriation; state aviation fund; fiscal year 2020-2021; exemption

A. The amount of $18,000,000 is appropriated from the state general fund in fiscal year 2020-2021 to the state aviation fund established by section 28-8202, Arizona Revised Statutes, to plan, construct, develop and improve county, city and town airports.

B. Notwithstanding section 41-1252, Arizona Revised Statutes, the appropriation made in subsection A of this section is not subject to review by the joint committee on capital review.

Sec. 39. Appropriations; exemption from lapsing

A. Notwithstanding Laws 2019, chapter 264, section 2, the $17,000,000 appropriated to the department of administration by Laws 2019, chapter 264, section 2 in fiscal year 2019-2020 for building renewal is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations, until June 30, 2022.

B. Notwithstanding Laws 2019, chapter 264, section 3, the $1,000,000 appropriated to the department of administration by Laws 2019, chapter 264, section 3 in fiscal year 2019-2020 to replace the air handler units at the house of representatives and senate buildings at 1700 West Washington Street is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations, until June 30, 2022.

C. Notwithstanding Laws 2019, chapter 264, section 13, the $414,000 appropriated to the Arizona pioneers' home by Laws 2019, chapter 264, section 13 in fiscal year 2019-2020 for capital improvements is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations, until June 30, 2022.

D. Notwithstanding Laws 2019, chapter 264, section 16, the $2,300,000 appropriated to the department of transportation by Laws 2019, chapter 264, section 16 in fiscal year 2019-2020 to construct new
maintenance buildings in Seligman and Williams is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations, until June 30, 2022.

E. Notwithstanding Laws 2019, chapter 264, section 17, the $4,600,000 appropriated to the department of transportation by Laws 2019, chapter 264, section 17 in fiscal year 2019-2020 to construct new maintenance facilities in Wickenburg is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations, until June 30, 2023.

Sec. 40. Use of appropriations; limitation

A. The department of administration may spend up to five percent of the amounts appropriated to the department in this act, excluding amounts to be distributed to non-state agencies, for expenditures for project management of building renewal and capital projects. All other monies appropriated to the department in this act may not be spent for personal services or employee-related expenditures or for maintenance contracts on building components and equipment without review by the joint committee on capital review.

B. Except as provided in subsection A of this section, the monies appropriated in this act may not be spent for personal services or employee-related expenditures of state employees, excluding any services provided as part of the inmate construction program for correctional facilities.

Sec. 41. JCCR review

Pursuant to section 41-1252, Arizona Revised Statutes, the joint committee on capital review shall review the scope, purpose and estimated cost of a new capital project that has an estimated cost of more than $250,000.