

Senate Engrossed

capital outlay; appropriations; 2021-2022

State of Arizona
Senate
Fifty-fifth Legislature
First Regular Session
2021

CHAPTER 406
SENATE BILL 1820

AN ACT

AMENDING LAWS 2020, CHAPTER 57, SECTION 6; MAKING CAPITAL OUTLAY
APPROPRIATIONS FOR THE DIFFERENT DEPARTMENTS OF THE STATE AND FOR STATE
INSTITUTIONS.

(TEXT OF BILL BEGINS ON NEXT PAGE)

1 Be it enacted by the Legislature of the State of Arizona:

2 Section 1. Laws 2020, chapter 57, section 6 is amended to read:

3 Sec. 6. Appropriations; lapsing; reversion

4 A. Notwithstanding section 35-190, Arizona Revised Statutes, the
5 appropriation of \$3,759,000 to the department of emergency and military
6 affairs for construction of a readiness center made by Laws 2018, chapter
7 277, section 8 that remains unexpended on June 30, ~~2022~~ 2026 reverts to
8 the fund from which the monies were appropriated.

9 B. Notwithstanding section 35-190, Arizona Revised Statutes, the
10 appropriation of \$3,875,000 to the department of emergency and military
11 affairs for construction of a readiness center made by Laws 2019, chapter
12 264, section 6 that remains unexpended on June 30, ~~2023~~ 2026 reverts to
13 the fund from which the monies were appropriated.

14 Building Renewal

15 Sec. 2. Capital outlay appropriations; major maintenance and
16 repair of state buildings; reports; reversion

17 A. Notwithstanding section 41-793.01, Arizona Revised Statutes, the
18 amounts appropriated in this section are appropriated for fiscal year
19 2021-2022 to be used by the applicable agency for major maintenance and
20 repair activities for state buildings in accordance with title 41, chapter
21 4, article 7, Arizona Revised Statutes.

22 B. DEPARTMENT OF ADMINISTRATION \$24,200,000

23 Fund sources:

24 State general fund \$ 6,200,000

25 Capital outlay stabilization fund \$18,000,000

26 The department of administration shall allocate the monies to state
27 agencies for necessary building renewal. If monies in the capital outlay
28 stabilization fund established by section 41-792.01, Arizona Revised
29 Statutes, are insufficient to fund the appropriation to the department of
30 administration for building renewal, the appropriation to the department
31 of administration is reduced by the difference between the amount
32 appropriated to the department of administration from the capital outlay
33 stabilization fund and the balance in the capital outlay stabilization
34 fund.

35 Notwithstanding title 41, chapter 4, article 7, Arizona Revised
36 Statutes, the department may use monies appropriated for building renewal
37 in fiscal year 2021-2022 for building projects related to retrofitting
38 facilities for space consolidation initiatives.

39 On or before November 30, 2021 and May 31, 2022, the department of
40 administration shall report to the joint legislative budget committee
41 staff on the status of all capital projects and capital expenditures.

1 C. STATE DEPARTMENT OF CORRECTIONS \$28,070,100
2 Fund sources:
3 State general fund \$22,205,800
4 Department of corrections building
5 renewal fund \$ 5,864,300
6 On or before November 30, 2021 and May 31, 2022, the state
7 department of corrections shall report to the joint legislative budget
8 committee staff on the status of all capital projects and capital
9 expenditures. The department may not spend any of this appropriation on
10 personal services or overhead expenses related to managing the funded
11 projects.
12 D. ARIZONA GAME AND FISH DEPARTMENT \$ 1,215,800
13 Fund source:
14 Game and fish fund \$ 1,215,800
15 On or before November 30, 2021 and May 31, 2022, the Arizona game
16 and fish department shall report to the joint legislative budget committee
17 staff on the status of all capital projects and capital expenditures.
18 E. ARIZONA STATE LOTTERY COMMISSION \$ 152,800
19 Fund source:
20 State lottery fund \$ 152,800
21 F. DEPARTMENT OF TRANSPORTATION \$15,710,400
22 Fund sources:
23 State highway fund \$15,400,000
24 State aviation fund \$ 310,400
25 On or before November 30, 2021 and May 31, 2022, the department of
26 transportation shall report to the joint legislative budget committee
27 staff on the status of all nonhighway construction capital projects and
28 nonhighway construction capital expenditures.
29 G. Notwithstanding section 35-190, Arizona Revised Statutes, each
30 appropriation made in this section that is unexpended on June 30, 2023
31 reverts to the fund from which the monies were appropriated.
32 Sec. 3. Appropriation; legislative council; historic capitol;
33 exemption
34 A. The sum of \$11,900,000 is appropriated from the following funds
35 in fiscal year 2021-2022 to the legislative council to repair, restore and
36 renovate the historic capitol building at 1700 West Washington Street:
37 1. \$11,500,000 from the state general fund.
38 2. \$400,000 from the legislative, executive and judicial public
39 buildings land fund established pursuant to section 37-525, Arizona
40 Revised Statutes.
41 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
42 appropriation made in subsection A of this section is not subject to
43 review by the joint committee on capital review.

1 C. The appropriation made in subsection A of this section is exempt
2 from the provisions of section 35-190, Arizona Revised Statutes, relating
3 to lapsing of appropriations.

4 Sec. 4. Appropriation; department of administration;
5 demolition; central plant; review; reversion

6 A. The sum of \$2,800,000 is appropriated from the state general
7 fund in fiscal year 2021-2022 to the department of administration to
8 demolish the state-owned buildings located at 1601 West Jefferson Street
9 and 1645 West Jefferson Street and to convert the building's physical
10 plant to provide service to 1535 West Jefferson Street.

11 B. Before spending the appropriation made in subsection A of this
12 section, the department of administration shall submit the scope, purpose
13 and estimated cost of the capital improvements to the joint committee on
14 capital review pursuant to section 41-1252, Arizona Revised Statutes.

15 C. Notwithstanding section 35-190, Arizona Revised Statutes, the
16 appropriation made in subsection A of this section that is unexpended on
17 June 30, 2023 reverts to the fund from which the monies were appropriated.

18 Sec. 5. Appropriation; department of administration; capitol
19 mall air handler units; exemption; reversion

20 A. The sum of \$3,500,000 is appropriated from the state general
21 fund in fiscal year 2021-2022 to the department of administration to
22 replace capitol mall air handler units at the house of representatives and
23 senate buildings at 1700 West Washington Street.

24 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
25 appropriation made in subsection A of this section is not subject to
26 review by the joint committee on capital review.

27 C. Notwithstanding section 35-190, Arizona Revised Statutes, the
28 appropriation made in subsection A of this section that is unexpended on
29 June 30, 2023 reverts to the fund from which the monies were appropriated.

30 Sec. 6. Appropriation; department of administration; Taylor
31 rodeo arena; exemption; reversion

32 A. The sum of \$1,000,000 is appropriated from the state general
33 fund in fiscal year 2021-2022 to the department of administration to
34 distribute to the town of Taylor for capital improvements to the Taylor
35 rodeo arena.

36 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
37 appropriation made in subsection A of this section is not subject to
38 review by the joint committee on capital review.

39 C. Notwithstanding section 35-190, Arizona Revised Statutes, the
40 appropriation made in subsection A of this section that is unexpended on
41 June 30, 2023 reverts to the fund from which the monies were appropriated.

1 capital review for its review pursuant to section 41-1252, Arizona Revised
2 Statutes.

3 C. Notwithstanding section 35-190, Arizona Revised Statutes, the
4 appropriation made in subsection A of this section that is unexpended on
5 June 30, 2023 reverts to the funds from which the monies were
6 appropriated.

7 Sec. 10. Appropriation; Arizona state schools for the deaf
8 and the blind; classroom notification system
9 replacement; exemption; reversion

10 A. The sum of \$150,000 is appropriated from the schools for the
11 deaf and the blind fund established by section 15-1304, Arizona Revised
12 Statutes, in fiscal year 2021-2022 to the Arizona state schools for the
13 deaf and the blind to replace the classroom notification system at the
14 Tucson campus.

15 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
16 appropriation made in subsection A of this section is not subject to
17 review by the joint committee on capital review.

18 C. Notwithstanding section 35-190, Arizona Revised Statutes, the
19 appropriation made in subsection A of this section that is unexpended on
20 June 30, 2023 reverts to the fund from which the monies were appropriated.

21 Sec. 11. Appropriation; department of emergency and military
22 affairs; fire suppression; roof replacement;
23 exemption; reversion

24 A. The sum of \$1,118,100 is appropriated from the following funds
25 in fiscal year 2021-2022 to the department of emergency and military
26 affairs to upgrade fire suppression systems and for roof replacement at
27 department of emergency and military affairs facilities:

28 1. \$927,100 from the state general fund.

29 2. \$191,000 from the military installation fund established by
30 section 26-262, Arizona Revised Statutes.

31 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
32 appropriation made in subsection A of this section is not subject to
33 review by the joint committee on capital review.

34 C. Notwithstanding section 35-190, Arizona Revised Statutes, the
35 appropriation made in subsection A of this section that is unexpended on
36 June 30, 2023 reverts to the funds from which the monies were
37 appropriated.

38 Sec. 12. Appropriation; department of emergency and military
39 affairs; military installation preservation and
40 enhancement projects; report; exemption; reversion

41 A. The sum of \$5,000,000 is appropriated from the state general
42 fund in fiscal year 2021-2022 to the department of emergency and military
43 affairs to distribute to Yuma county for military installation
44 preservation and enhancement projects.

1 B. On or before July 31, 2022 and July 31, 2023, the department of
2 emergency and military affairs shall report to the joint committee on
3 capital review on the status of expenditures and the progress in
4 relocating the Yuma county fairgrounds.

5 C. Notwithstanding section 41-1252, Arizona Revised Statutes, the
6 appropriation made in subsection A of this section is not subject to
7 review by the joint committee on capital review.

8 D. The appropriation made in subsection A of this section does not
9 lapse until the purpose for which the appropriation was made has been
10 accomplished or abandoned or the appropriation stands for a full fiscal
11 year without an expenditure or encumbrance.

12 Sec. 13. Appropriation; Arizona exposition and state fair
13 board; capital improvements; review; reversion

14 A. The sum of \$1,000,000 is appropriated from the state general
15 fund in fiscal year 2021-2022 to the Arizona exposition and state fair
16 board for capital improvements.

17 B. Before spending the appropriation made in subsection A of this
18 section, the Arizona exposition and state fair board shall submit the
19 scope, purpose and estimated cost of the project to the joint committee on
20 capital review for its review pursuant to section 41-1252, Arizona Revised
21 Statutes.

22 C. Notwithstanding section 35-190, Arizona Revised Statutes, the
23 appropriation made in subsection A of this section that is unexpended on
24 June 30, 2023 reverts to the funds from which the monies were
25 appropriated.

26 Sec. 14. Appropriation; Arizona exposition and state fair
27 board; fire alarm system; review; reversion

28 A. The sum of \$1,000,000 is appropriated from the state general
29 fund in fiscal year 2021-2022 to the Arizona exposition and state fair
30 board for replacement of the fire alarm system in the Arizona veterans
31 memorial coliseum building on the state fair grounds.

32 B. Before spending the appropriation made in subsection A of this
33 section, the Arizona exposition and state fair board shall submit the
34 scope, purpose and estimated cost of the project to the joint committee on
35 capital review for its review pursuant to section 41-1252, Arizona Revised
36 Statutes.

37 C. Notwithstanding section 35-190, Arizona Revised Statutes, the
38 appropriation made in subsection A of this section that is unexpended on
39 June 30, 2023 reverts to the funds from which the monies were
40 appropriated.

1 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
2 appropriation made in subsection A of this section is not subject to
3 review by the joint committee on capital review.

4 C. Notwithstanding section 35-190, Arizona Revised Statutes, the
5 appropriation made in subsection A of this section that is unexpended on
6 June 30, 2023 reverts to the fund from which the monies were appropriated.

7 Sec. 19. Appropriation; department of health services;
8 building demolition; exemption; reversion

9 A. The sum of \$2,000,000 is appropriated from the following funds
10 in fiscal year 2021-2022 to the department of health services to demolish
11 unused buildings on the Arizona state hospital campus:

12 1. \$1,000,000 from the Arizona state hospital fund established by
13 section 36-545.08, Arizona Revised Statutes.

14 2. \$1,000,000 from the Arizona state hospital land fund established
15 pursuant to section 37-525, Arizona Revised Statutes.

16 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
17 appropriation made in subsection A of this section is not subject to
18 review by the joint committee on capital review.

19 C. Notwithstanding section 35-190, Arizona Revised Statutes, the
20 appropriation made in subsection A of this section that is unexpended on
21 June 30, 2023 reverts to the funds from which the monies were
22 appropriated.

23 Sec. 20. Appropriation; department of juvenile corrections;
24 door replacement; review; reversion

25 A. The sum of \$2,500,000 is appropriated from the state charitable,
26 penal and reformatory institutions land fund established pursuant to
27 section 37-525, Arizona Revised Statutes, in fiscal year 2021-2022 to the
28 department of juvenile corrections to replace doors in four units at the
29 Adobe Mountain School facility.

30 B. Before spending the appropriation made in subsection A of this
31 section, the department of juvenile corrections shall submit the scope,
32 purpose and estimated cost of the capital improvements to the joint
33 committee on capital review pursuant to section 41-1252, Arizona Revised
34 Statutes.

35 C. Notwithstanding section 35-190, Arizona Revised Statutes, the
36 appropriation made in subsection A of this section that is unexpended on
37 June 30, 2023 reverts to the fund from which the monies were appropriated.

38 Sec. 21. Appropriation; Arizona state parks board; capital
39 improvements; review; reports; reversion

40 A. The sum of \$2,396,700 is appropriated from the state parks
41 revenue fund established by section 41-511.21, Arizona Revised Statutes,
42 in fiscal year 2021-2022 to the Arizona state parks board for capital
43 improvements.

1 B. Before spending the appropriation in subsection A of this
2 section, the Arizona state parks board shall submit the scope, purpose and
3 estimated cost of the project to the joint committee on capital review for
4 its review pursuant to 41-1252, Arizona Revised Statutes.

5 C. On or before November 30, 2021 and May 31, 2022, the Arizona
6 state parks board shall report to the joint legislative budget committee
7 staff on the status of all capital projects and capital expenditures.

8 D. Notwithstanding section 35-190, Arizona Revised Statutes, the
9 appropriation made in subsection A of this section that is unexpended on
10 June 30, 2023 reverts to the fund from which the monies were appropriated.

11 Sec. 22. Appropriation; Arizona state parks board;
12 amphitheater building construction; Dead Horse
13 Ranch state park; exemption; reversion

14 A. The sum of \$150,000 is appropriated from the state parks revenue
15 fund established by section 41-511.21, Arizona Revised Statutes, in fiscal
16 year 2021-2022 to the Arizona state parks board to construct an
17 amphitheater building at Dead Horse Ranch state park.

18 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
19 appropriation made in subsection A of this section is not subject to
20 review by the joint committee on capital review.

21 C. Notwithstanding section 35-190, Arizona Revised Statutes, the
22 appropriation made in subsection A of this section that is unexpended on
23 June 30, 2023 reverts to the fund from which the monies were appropriated.

24 Sec. 23. Appropriation; Arizona state parks board; discovery
25 center roof replacement; Kartchner Caverns state
26 park; exemption; reversion

27 A. The sum of \$450,000 is appropriated from the state parks revenue
28 fund established by section 41-511.21, Arizona Revised Statutes, in fiscal
29 year 2021-2022 to the Arizona state parks board to replace the roof of the
30 discovery center building at Kartchner Caverns state park.

31 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
32 appropriation made in subsection A of this section is not subject to
33 review by the joint committee on capital review.

34 C. Notwithstanding section 35-190, Arizona Revised Statutes, the
35 appropriation made in subsection A of this section that is unexpended on
36 June 30, 2023 reverts to the fund from which the monies were appropriated.

37 Sec. 24. Appropriation; Arizona state parks board; fire
38 suppression; Red Rock state park; exemption;
39 reversion

40 A. The sum of \$126,000 is appropriated from the state parks revenue
41 fund established by section 41-511.21, Arizona Revised Statutes, in fiscal
42 year 2021-2022 to the Arizona state parks board to replace the fire
43 suppression system at Red Rock state park.

1 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
2 appropriation made in subsection A of this section is not subject to
3 review by the joint committee on capital review.

4 C. Notwithstanding section 35-190, Arizona Revised Statutes, the
5 appropriation made in subsection A of this section that is unexpended on
6 June 30, 2023 reverts to the fund from which the monies were appropriated.

7 Sec. 25. Appropriation; Arizona state parks board;
8 maintenance building replacement; Red Rock state
9 park; exemption; reversion

10 A. The sum of \$435,200 is appropriated from the state parks revenue
11 fund established by section 41-511.21, Arizona Revised Statutes, in fiscal
12 year 2021-2022 to the Arizona state parks board to replace the maintenance
13 building at Red Rock state park.

14 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
15 appropriation made in subsection A of this section is not subject to
16 review by the joint committee on capital review.

17 C. Notwithstanding section 35-190, Arizona Revised Statutes, the
18 appropriation made in subsection A of this section that is unexpended on
19 June 30, 2023 reverts to the fund from which the monies were appropriated.

20 Sec. 26. Appropriation; Arizona state parks board; park
21 construction; Rockin' River Ranch state park;
22 exemption; reversion

23 A. The sum of \$750,000 is appropriated from the state parks revenue
24 fund established by section 41-511.21, Arizona Revised Statutes, in fiscal
25 year 2021-2022 to the Arizona state parks board to construct a new day-use
26 park at the Rockin' River Ranch state park.

27 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
28 appropriation made in subsection A of this section is not subject to
29 review by the joint committee on capital review.

30 C. Notwithstanding section 35-190, Arizona Revised Statutes, the
31 appropriation made in subsection A of this section that is unexpended on
32 June 30, 2023 reverts to the fund from which the monies were appropriated.

33 Sec. 27. Appropriation; Arizona pioneers' home; capital
34 improvements; exemption; reversion

35 A. The sum of \$353,100 is appropriated from the pioneers' state
36 charitable earnings land fund established pursuant to section 37-525,
37 Arizona Revised Statutes, in fiscal year 2021-2022 to the Arizona
38 pioneers' home for capital improvements to the Arizona pioneers' home.

39 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
40 appropriation made in subsection A of this section is not subject to
41 review by the joint committee on capital review.

42 C. Notwithstanding section 35-190, Arizona Revised Statutes, the
43 appropriation made in subsection A of this section that is unexpended on
44 June 30, 2023 reverts to the fund from which the monies were appropriated.

1 Department of Transportation Facilities

2 Sec. 30. Appropriation; department of transportation; liquid
3 brine tanks; Globe; Show Low; Prescott Valley;
4 Keams Canyon; review; reversion

5 A. The sum of \$1,950,000 is appropriated from the state highway
6 fund established by section 28-6991, Arizona Revised Statutes, in fiscal
7 year 2021-2022 to the department of transportation to construct new liquid
8 brine tanks in Globe, Show Low, Prescott Valley and Keams Canyon.

9 B. Before spending the appropriation made in subsection A of this
10 section, the department of transportation shall submit the scope, purpose
11 and estimated cost of the capital improvements to the joint committee on
12 capital review for its review pursuant to section 41-1252, Arizona Revised
13 Statutes.

14 C. Notwithstanding section 35-190, Arizona Revised Statutes, the
15 appropriation made in subsection A of this section that is unexpended on
16 June 30, 2024 reverts to the fund from which the monies were appropriated.

17 Sec. 31. Appropriation; department of transportation; vehicle
18 fueling facilities; Flagstaff; Holbrook; Kingman;
19 review; reversion

20 A. The sum of \$1,800,000 is appropriated from the state highway
21 fund established by section 28-6991, Arizona Revised Statutes, in fiscal
22 year 2021-2022 to the department of transportation to replace vehicle
23 fueling facilities in Flagstaff, Holbrook and Kingman.

24 B. Before spending the appropriation made in subsection A of this
25 section, the department of transportation shall submit the scope, purpose
26 and estimated cost of the capital improvements to the joint committee on
27 capital review for its review pursuant to section 41-1252, Arizona Revised
28 Statutes.

29 C. Notwithstanding section 35-190, Arizona Revised Statutes, the
30 appropriation made in subsection A of this section that is unexpended on
31 June 30, 2024 reverts to the fund from which the monies were appropriated.

32 Sec. 32. Appropriation; department of transportation;
33 Wickenburg maintenance facilities; review;
34 reversion

35 A. The sum of \$3,150,000 is appropriated from the state highway
36 fund established by section 28-6991, Arizona Revised Statutes, in fiscal
37 year 2021-2022 to the department of transportation to construct new
38 maintenance facilities in Wickenburg.

39 B. Before spending the appropriation made in subsection A of this
40 section, the department of transportation shall submit the scope, purpose
41 and estimated cost of the capital improvements to the joint committee on
42 capital review for its review pursuant to section 41-1252, Arizona Revised
43 Statutes.

1 C. Notwithstanding section 35-190, Arizona Revised Statutes, the
 2 appropriation made in subsection A of this section that is unexpended on
 3 June 30, 2023 reverts to the fund from which the monies were appropriated.
 4 Department of Transportation Statewide Highway Construction

5 Sec. 33. Appropriations; department of transportation;
 6 highway construction; fiscal year 2020-2021;
 7 exemption; lapsing

8 A. The following amounts are appropriated from the state general
 9 fund in fiscal year 2020-2021 to the department of transportation for the
 10 following highway projects:

- | | | |
|----|---|--------------|
| 11 | 1. Repave State Route 69 in Prescott Valley | \$ 4,700,000 |
| 12 | 2. Improve United States Route 95 | |
| 13 | near Yuma proving ground | \$10,000,000 |
| 14 | 3. Repave State Route 95 in Mohave county | \$46,700,000 |
| 15 | 4. Study options for expanding the on and | |
| 16 | off ramps at the intersection of | |
| 17 | Grand Avenue and State Route 303 | \$ 150,000 |
| 18 | 5. Construct an overpass at Riggs Road | |
| 19 | and State Route 347 | \$25,000,000 |
| 20 | 6. Study an overpass at Riggs Road and | |
| 21 | State Route 347 | \$ 2,500,000 |
| 22 | 7. Final design plan, right-of-way and easements | |
| 23 | for an overpass at Riggs Road | |
| 24 | and State Route 347 | \$ 7,500,000 |
| 25 | 8. Study the north/south corridor in Pinal county | \$ 4,000,000 |
| 26 | 9. Improve drainage on 67th Avenue in Peoria | \$ 8,500,000 |
| 27 | 10. Widen Camelback Road between State Route 303 | |
| 28 | and Litchfield Road in Goodyear | \$ 8,000,000 |
| 29 | 11. Study and design concept report for the | |
| 30 | repair of State Route 88 | \$ 700,000 |
| 31 | 12. Repair and maintain 20th Avenue in Safford | \$ 1,032,100 |
| 32 | 13. Improve Tangerine Road near Interstate 10 | |
| 33 | in Marana | \$ 5,000,000 |
| 34 | 14. Construct a bridge and extend Ocotillo Road | |
| 35 | in Gilbert | \$ 7,900,000 |
| 36 | 15. Repair State Route 186 and State Business | |
| 37 | Route 10 in Wilcox | \$ 3,500,000 |
| 38 | 16. Replace Butte Avenue bridge in Florence | \$ 1,000,000 |
| 39 | 17. Improve Main Street in Jerome | \$ 560,000 |
| 40 | 18. Rehabilitate pavement along State Route 77 | |
| 41 | near Oro Valley | \$13,600,000 |
| 42 | 19. Improve State Route 90 near Fort Huachuca | \$10,600,000 |

- 1 20. Improve State Route 87 - local match \$ 750,000
- 2 21. Study guardrail – shoulder of State Route 377
- 3 from Holbrook to Heber \$ 140,000
- 4 22. Improve Hill Street Corridor in Globe \$ 1,169,400

5 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
6 appropriations made in subsection A of this section are not subject to
7 review by the joint committee on capital review.

8 C. The appropriations made in subsection A of this section do not
9 lapse until the purpose for which the appropriations were made has been
10 accomplished or abandoned, or the appropriations stand for a full fiscal
11 year without an expenditure or encumbrance.

12 Sec. 34. Appropriation; department of transportation;
13 pavement rehabilitation; fiscal year 2020-2021;
14 exemption; lapsing

15 A. The sum of \$90,000,000 is appropriated from the state general
16 fund in fiscal year 2020-2021 to the department of transportation for
17 pavement rehabilitation projects. The department shall select pavement
18 rehabilitation projects that are all of the following:

- 19 1. Not located in Maricopa or Pima county.
- 20 2. On roads that are graded as being in fair or poor condition by
21 the department.
- 22 3. Not contained in the department's 2021-2025 five-year
23 transportation facilities construction program.

24 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
25 appropriation made in subsection A of this section is not subject to
26 review by the joint committee on capital review.

27 C. The appropriation made in subsection A of this section does not
28 lapse until the purpose for which the appropriation was made has been
29 accomplished or abandoned, or the appropriation stands for a full fiscal
30 year without an expenditure or encumbrance.

31 Sec. 35. Appropriation; department of transportation;
32 Interstate 10; widening; fiscal year 2020-2021;
33 reversion; exemption; lapsing

34 A. The sum of \$50,000,000 is appropriated from the state general
35 fund in fiscal year 2020-2021 to the department of transportation to widen
36 Interstate 10 between Phoenix and Casa Grande.

37 B. Except as provided in subsection C of this section, the
38 appropriation made in subsection A of this section reverts to the state
39 general fund on June 30, 2022 if the department is not able to secure
40 right-of-way agreements necessary for the project on or before June 30,
41 2022. The department may use the appropriation to secure the right-of-way
42 agreements, but construction may not begin until all right-of-way
43 agreements for the project are secured.

1 C. If the department secures federal funding for this project on or
2 before June 30, 2022, the appropriation in subsection A of this section
3 reverts to the state general fund on June 30, 2023 if the department is
4 not able to secure right-of-way agreements necessary for the project on or
5 before June 30, 2023,

6 D. Notwithstanding section 41-1252, Arizona Revised Statutes, the
7 appropriation made in subsection A of this section is not subject to
8 review by the joint committee on capital review.

9 E. The appropriation made in subsection A of this section does not
10 lapse until the purpose for which the appropriations were made has been
11 accomplished or abandoned, or the appropriations stand for a full fiscal
12 year without an expenditure or encumbrance.

13 Sec. 36. Appropriation; department of transportation;
14 statewide highway construction; reports;
15 exemption; lapsing

16 A. The sum of \$361,110,000 is appropriated from the state highway
17 fund established by section 28-6991, Arizona Revised Statutes, in fiscal
18 year 2021-2022 to the department of transportation to plan and construct
19 state highways, including the national system of interstate highways
20 within this state, the state primary or secondary system, the county
21 primary or secondary system and urban rural routes, to acquire
22 rights-of-way and to provide for the cost of contracted field
23 administration and field engineering on construction projects and debt
24 service payments on bonds issued for highway construction. Any balances
25 and collections in the state highway fund that exceed the specific amounts
26 appropriated in the general appropriations act and in this act are
27 appropriated to the department for the purposes provided in this
28 subsection.

29 B. On or before November 1, 2021, the department of transportation
30 shall report to the directors of the joint legislative budget committee
31 and the governor's office of strategic planning and budgeting on its
32 actual prior year, estimated current year and upcoming budget year highway
33 construction expenses from all fund sources, including appropriated
34 monies, federal monies, local agency monies, state highway monies, bond
35 proceeds and regional area road monies. The report shall be in the same
36 format as in the prior year unless the directors of the joint legislative
37 budget committee and the governor's office of strategic planning and
38 budgeting have approved modifications to the format.

39 C. On or before November 1, 2021, the department of transportation
40 shall report capital outlay information for fiscal years 2020-2021,
41 2021-2022 and 2022-2023 to the directors of the joint legislative budget
42 committee and the governor's office of strategic planning and
43 budgeting. This information shall appear in the same format as tables

1 two, three and six, as found in the fiscal year 2020-2021 appropriations
2 report.

3 D. On or before November 1, 2021, the department of transportation
4 shall report the department's estimated outstanding debt principal balance
5 at the end of fiscal year 2022-2023 and the estimated debt service payment
6 amount for each of fiscal years 2022-2023, 2023-2024, 2024-2025 and
7 2025-2026 to the directors of the joint legislative budget committee and
8 the governor's office of strategic planning and budgeting. This report
9 shall include state highway fund statewide construction bonds, Arizona
10 highway user revenue fund bonds, Maricopa association of governments and
11 Pima association of governments controlled access bonds, Maricopa regional
12 area road fund bonds and grant anticipation notes and is intended to be
13 comparable to the information in the fiscal year 2020-2021 appropriations
14 report.

15 E. Notwithstanding section 41-1252, Arizona Revised Statutes, the
16 appropriation made in subsection A of this section is not subject to
17 review by the joint committee on capital review.

18 F. The appropriation made in subsection A of this section does not
19 lapse until the purpose for which the appropriation was made has been
20 accomplished or abandoned, or the appropriation stands for a full fiscal
21 year without an expenditure or encumbrance.

22 Department of Transportation Airport Planning and Development

23 Sec. 37. Appropriation; department of transportation; airport
24 planning and development; report; exemption;
25 lapsing

26 A. The sum of \$26,000,000 is appropriated from the state aviation
27 fund established by section 28-8202, Arizona Revised Statutes, in fiscal
28 year 2021-2022 to the department of transportation to plan, construct,
29 develop and improve state, county, city or town airports as determined by
30 the state transportation board. Any balances and collections in the state
31 aviation fund that exceed the specific amounts appropriated in the general
32 appropriations act and in this act are appropriated to the department of
33 transportation in fiscal year 2021-2022 for the purposes provided in this
34 subsection.

35 B. On or before December 31, 2021, the department of transportation
36 shall report to the joint legislative budget committee staff on the status
37 of all aviation grant awards and aviation grant distributions. The report
38 shall delineate projects by individual airport and fiscal year, including
39 any future year commitments.

40 C. Notwithstanding section 41-1252, Arizona Revised Statutes, the
41 appropriation made in subsection A of this section is not subject to
42 review by the joint committee on capital review.

1 D. The appropriation made in subsection A of this section does not
2 lapse until the purpose for which the appropriation was made has been
3 accomplished or abandoned, or the appropriation stands for a full fiscal
4 year without an expenditure or encumbrance.

5 Sec. 38. Appropriation; state aviation fund; fiscal year
6 2020-2021; exemption

7 A. The amount of \$18,000,000 is appropriated from the state general
8 fund in fiscal year 2020-2021 to the state aviation fund established by
9 section 28-8202, Arizona Revised Statutes, to plan, construct, develop and
10 improve county, city and town airports.

11 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
12 appropriation made in subsection A of this section is not subject to
13 review by the joint committee on capital review.

14 Sec. 39. Appropriations; exemption from lapsing

15 A. Notwithstanding Laws 2019, chapter 264, section 2, the
16 \$17,000,000 appropriated to the department of administration by Laws 2019,
17 chapter 264, section 2 in fiscal year 2019-2020 for building renewal is
18 exempt from the provisions of section 35-190, Arizona Revised Statutes,
19 relating to lapsing of appropriations, until June 30, 2022.

20 B. Notwithstanding Laws 2019, chapter 264, section 3, the
21 \$1,000,000 appropriated to the department of administration by Laws 2019,
22 chapter 264, section 3 in fiscal year 2019-2020 to replace the air handler
23 units at the house of representatives and senate buildings at 1700 West
24 Washington Street is exempt from the provisions of section 35-190, Arizona
25 Revised Statutes, relating to lapsing of appropriations, until June 30,
26 2022.

27 C. Notwithstanding Laws 2019, chapter 264, section 13, the \$414,000
28 appropriated to the Arizona pioneers' home by Laws 2019, chapter 264,
29 section 13 in fiscal year 2019-2020 for capital improvements is exempt
30 from the provisions of section 35-190, Arizona Revised Statutes, relating
31 to lapsing of appropriations, until June 30, 2022.

32 D. Notwithstanding Laws 2019, chapter 264, section 16, the
33 \$2,300,000 appropriated to the department of transportation by Laws 2019,
34 chapter 264, section 16 in fiscal year 2019-2020 to construct new
35 maintenance buildings in Seligman and Williams is exempt from the
36 provisions of section 35-190, Arizona Revised Statutes, relating to
37 lapsing of appropriations, until June 30, 2022.

38 E. Notwithstanding Laws 2019, chapter 264, section 17, the
39 \$4,600,000 appropriated to the department of transportation by Laws 2019,
40 chapter 264, section 17 in fiscal year 2019-2020 to construct new
41 maintenance facilities in Wickenburg is exempt from the provisions of
42 section 35-190, Arizona Revised Statutes, relating to lapsing of
43 appropriations, until June 30, 2023.

1 Sec. 40. Use of appropriations; limitation

2 A. The department of administration may spend up to five percent of
3 the amounts appropriated to the department in this act, excluding amounts
4 to be distributed to non-state agencies, for expenditures for project
5 management of building renewal and capital projects. All other monies
6 appropriated to the department in this act may not be spent for personal
7 services or employee-related expenditures or for maintenance contracts on
8 building components and equipment without review by the joint committee on
9 capital review.

10 B. Except as provided in subsection A of this section, the monies
11 appropriated in this act may not be spent for personal services or
12 employee-related expenditures of state employees, excluding any services
13 provided as part of the inmate construction program for correctional
14 facilities.

15 Sec. 41. JCCR review

16 Pursuant to section 41-1252, Arizona Revised Statutes, the joint
17 committee on capital review shall review the scope, purpose and estimated
18 cost of a new capital project that has an estimated cost of more than
19 \$250,000.

APPROVED BY THE GOVERNOR JUNE 30, 2021.

FILED IN THE OFFICE OF THE SECRETARY OF STATE JUNE 30, 2021.