

Arizona University System Funding

Summary of Funding per Full-Time Equivalent (FTE) Student Systemwide Averages, FY 2010 - FY 2019

	Actual		Inflation Adjusted ^{1/}	
	FY 2010	FY 2019	FY 2010	FY 2019
General Fund	\$7,212	\$4,027	\$7,212	\$3,517
General Fund + Net Tuition ^{2/}	\$15,561	\$17,035	\$15,561	\$14,875
General Fund + Gross Tuition ^{2/}	\$18,266	\$21,236	\$18,266	\$18,543
Total Funds ^{3/}	\$30,954	\$36,341	\$30,954	\$31,733

^{1/} Inflation adjusted figures shown in constant FY 2010 dollars.

^{2/} Gross tuition represents amount universities would receive if all students paid full "sticker price" tuition rates. Net tuition represents amount received by universities after subtracting university funded scholarships and tuition waivers.

^{3/} Total funds include revenues reported from all sources. Includes gross tuition revenues.

Prepared by JLBC Staff
7-Jan-19

Arizona University System Funding

FY 2010 through FY 2019 ^{1/2/3/}

JLBC Staff

This chart is divided into 4 sections: 1. General Fund, 2. General Fund + Gross Tuition, 3. General Fund + Net Tuition, and 4. Total Funds.

General Fund

	FY 2010 ^{4/}	FY 2011	FY 2012 ^{5/}	FY 2013 ^{6/7/}	FY 2014 ^{7/}	FY 2015 ^{7/}	FY 2016 ^{4/7/}	FY 2017 ^{7/}	FY 2018 ^{7/}	FY 2019 ^{8/}
Arizona State University - Total										
Funding	401,371,900	401,371,900	305,965,200	318,131,100	334,951,300	357,974,500	301,080,200	314,088,400	320,259,000	328,775,800
		0.0%	-23.8%	4.0%	5.3%	6.9%	-15.9%	4.3%	2.0%	2.7%
Actual FTE	65,871	68,491	71,779	72,439	75,914	80,909	88,513	93,906	97,850	103,735
		4.0%	4.8%	0.9%	4.8%	6.6%	9.4%	6.1%	4.2%	6.0%
Funding per FTE	6,093	5,860	4,263	4,392	4,412	4,424	3,402	3,345	3,273	3,169
		-3.8%	-27.3%	3.0%	0.5%	0.3%	-23.1%	-1.7%	-2.1%	-3.2%
Inflation Adjusted Funding per FTE	6,093	5,816	4,179	4,216	4,158	4,102	3,097	3,013	2,910	2,768
		-4.6%	-28.1%	0.9%	-1.4%	-1.3%	-24.5%	-2.7%	-3.4%	-4.9%
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Northern Arizona University										
Funding	134,444,100	134,444,100	109,577,900	107,248,800	111,661,000	120,697,200	103,373,800	107,643,000	108,612,800	112,095,700
		0.0%	-18.5%	-2.1%	4.1%	8.1%	-14.4%	4.1%	0.9%	3.2%
Actual FTE	20,675	22,525	22,714	23,969	24,593	25,743	27,212	28,568	29,289	29,274
		8.9%	0.8%	5.5%	2.6%	4.7%	5.7%	5.0%	2.5%	-0.1%
Funding per FTE	6,503	5,969	4,824	4,475	4,540	4,689	3,799	3,768	3,708	3,829
		-8.2%	-19.2%	-7.2%	1.5%	3.3%	-19.0%	-0.8%	-1.6%	3.3%
Inflation Adjusted Funding per FTE	6,503	5,923	4,729	4,296	4,279	4,347	3,459	3,394	3,297	3,344
		-8.9%	-20.2%	-9.2%	-0.4%	1.6%	-20.4%	-1.9%	-2.8%	1.4%
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University of Arizona - Main										
Funding	274,044,800	276,309,800	229,117,100	211,630,300	212,435,400	213,275,600	183,433,800	200,994,000	199,600,900	208,836,400
		0.8%	-17.1%	-7.6%	0.4%	0.4%	-14.0%	9.6%	-0.7%	4.6%
Actual FTE	33,892	34,627	35,388	36,510	36,606	37,131	38,593	38,690	39,374	39,633
		2.2%	2.2%	3.2%	0.3%	1.4%	3.9%	0.3%	1.8%	0.7%
Funding per FTE	8,086	7,980	6,474	5,796	5,803	5,744	4,753	5,195	5,069	5,269
		-1.3%	-18.9%	-10.5%	0.1%	-1.0%	-17.2%	9.3%	-2.4%	3.9%
Inflation Adjusted Funding per FTE	8,086	7,919	6,347	5,565	5,469	5,325	4,328	4,679	4,508	4,601
		-2.1%	-19.9%	-12.3%	-1.7%	-2.6%	-18.7%	8.1%	-3.7%	2.1%
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University of Arizona - Health Sciences Center										
Funding	73,174,500	81,079,100	56,397,500	61,351,600	69,585,300	69,585,300	68,393,500	68,859,800	69,437,700	68,897,700
		10.8%	-30.4%	8.8%	13.4%	0.0%	-1.7%	0.7%	0.8%	-0.8%
Actual FTE	2,007	2,359	2,610	2,766	3,031	2,828	3,559	3,674	5,876	5,792
		17.5%	10.6%	6.0%	9.6%	-6.7%	25.8%	3.2%	59.9%	-1.4%
Funding per FTE	36,461	34,374	21,609	22,177	22,957	24,608	19,219	18,743	11,817	11,895
		-5.7%	-37.1%	2.6%	3.5%	7.2%	-21.9%	-2.5%	-37.0%	0.7%
Inflation Adjusted Funding per FTE	36,461	34,113	21,183	21,293	21,636	22,816	17,500	16,882	10,508	10,387
		-6.4%	-37.9%	0.5%	1.6%	5.5%	-23.3%	-3.5%	-37.8%	-1.2%

General Fund

	FY 2010 ^{4/}	FY 2011	FY 2012 ^{5/}	FY 2013 ^{6/7/}	FY 2014 ^{7/}	FY 2015 ^{7/}	FY 2016 ^{4/7/}	FY 2017 ^{7/}	FY 2018 ^{7/}	FY 2019 ^{8/}
University of Arizona - Total										
Funding	347,219,300	357,388,900	285,514,600	272,981,900	282,020,700	282,860,900	251,827,300	269,853,800	269,038,600	277,734,100
		2.9%	-20.1%	-4.4%	3.3%	0.3%	-11.0%	7.2%	-0.3%	3.2%
Actual FTE	35,899	36,985	37,998	39,277	39,637	39,959	42,152	42,364	45,250	45,425
		3.0%	2.7%	3.4%	0.9%	0.8%	5.5%	0.5%	6.8%	0.4%
Funding per FTE	9,672	9,663	7,514	6,950	7,115	7,079	5,974	6,370	5,946	6,114
		-0.1%	-22.2%	-7.5%	2.4%	-0.5%	-15.6%	6.6%	-6.7%	2.8%
Inflation Adjusted Funding per FTE	9,672	9,590	7,366	6,673	6,705	6,563	5,440	5,738	5,287	5,339
		-0.9%	-23.2%	-9.4%	0.5%	-2.1%	-17.1%	5.5%	-7.9%	1.0%
Total General Fund										
Funding	883,035,300	893,204,900	701,057,700	698,361,800	728,633,000	761,532,600	656,281,300	691,585,200	697,910,400	718,605,600
		1.2%	-21.5%	-0.4%	4.3%	4.5%	-13.8%	5.4%	0.9%	3.0%
Actual FTE	122,445	128,001	132,491	135,685	140,144	146,611	157,876	164,838	172,390	178,434
		4.5%	3.5%	2.4%	3.3%	4.6%	7.7%	4.4%	4.6%	3.5%
Funding per FTE	7,212	6,978	5,291	5,147	5,199	5,194	4,157	4,196	4,048	4,027
		-3.2%	-24.2%	-2.7%	1.0%	-0.1%	-20.0%	0.9%	-3.5%	-0.5%
Inflation Adjusted Funding per FTE	7,212	6,925	5,187	4,942	4,900	4,816	3,785	3,779	3,600	3,517
		-4.0%	-25.1%	-4.7%	-0.8%	-1.7%	-21.4%	-0.2%	-4.7%	-2.3%
Inflation Adjustment Factor	1.000	0.992	0.980	0.960	0.942	0.927	0.911	0.901	0.889	0.873
Inflation Rate (GDP deflator for 2nd preceding calendar year per A.R.S. § 15-901.01) (FY18 = CY16)	2.0%	0.8%	1.2%	2.1%	1.8%	1.6%	1.8%	1.1%	1.3%	1.8%

General Fund + Gross Tuition ^{9/}

	FY 2010 ^{4/}	FY 2011	FY 2012 ^{5/}	FY 2013 ^{6/7/}	FY 2014 ^{7/}	FY 2015 ^{7/}	FY 2016 ^{4/7/}	FY 2017 ^{7/}	FY 2018 ^{7/}	FY 2019 ^{8/}
Arizona State University - Total										
Funding	1,112,509,900	1,212,826,900	1,258,528,200	1,323,903,100	1,452,808,300	1,635,935,500	1,754,932,200	1,892,219,400	1,991,398,000	2,102,609,800
		9.0%	3.8%	5.2%	9.7%	12.6%	7.3%	7.8%	5.2%	5.6%
Actual FTE	65,871	68,491	71,779	72,439	75,914	80,909	88,513	93,906	97,850	103,735
		4.0%	4.8%	0.9%	4.8%	6.6%	9.4%	6.1%	4.2%	6.0%
Funding per FTE	16,889	17,708	17,533	18,276	19,138	20,219	19,827	20,150	20,351	20,269
		4.8%	-1.0%	4.2%	4.7%	5.7%	-1.9%	1.6%	1.0%	-0.4%
Inflation Adjusted Funding per FTE	16,889	17,573	17,188	17,547	18,036	18,747	18,054	18,150	18,097	17,699
		4.0%	-2.2%	2.1%	2.8%	3.9%	-3.7%	0.5%	-0.3%	-2.2%
Northern Arizona University										
Funding	307,756,100	338,790,100	330,078,900	349,285,800	376,480,000	414,613,200	422,043,800	458,845,000	483,115,800	509,109,700
		10.1%	-2.6%	5.8%	7.8%	10.1%	1.8%	8.7%	5.3%	5.4%
Actual FTE	20,675	22,525	22,714	23,969	24,593	25,743	27,212	28,568	29,289	29,274
		8.9%	0.8%	5.5%	2.6%	4.7%	5.7%	5.0%	2.5%	-0.1%
Funding per FTE	14,885	15,041	14,532	14,573	15,309	16,106	15,510	16,062	16,495	17,391
		1.0%	-3.4%	0.3%	5.1%	5.2%	-3.7%	3.6%	2.7%	5.4%
Inflation Adjusted Funding per FTE	14,885	14,927	14,246	13,991	14,427	14,933	14,123	14,467	14,667	15,186
		0.3%	-4.6%	-1.8%	3.1%	3.5%	-5.4%	2.4%	1.4%	3.5%
University of Arizona - Total										
Funding	816,305,300	894,824,900	872,446,600	917,737,900	952,342,700	1,032,275,900	1,056,971,300	1,124,297,800	1,155,892,600	1,177,465,300
		9.6%	-2.5%	5.2%	3.8%	8.4%	2.4%	6.4%	2.8%	1.9%
Actual FTE	35,899	36,985	37,998	39,277	39,637	39,959	42,152	42,364	45,250	45,425
		3.0%	2.7%	3.4%	0.9%	0.8%	5.5%	0.5%	6.8%	0.4%
Funding per FTE	22,739	24,194	22,960	23,366	24,026	25,833	25,076	26,539	25,545	25,921
		6.4%	-5.1%	1.8%	2.8%	7.5%	-2.9%	5.8%	-3.7%	1.5%
Inflation Adjusted Funding per FTE	22,739	24,010	22,508	22,434	22,643	23,952	22,833	23,904	22,714	22,634
		5.6%	-6.3%	-0.3%	0.9%	5.8%	-4.7%	4.7%	-5.0%	-0.4%
Total General Fund + Tuition										
Funding	2,236,571,300	2,446,441,900	2,461,053,700	2,590,926,800	2,781,631,000	3,082,824,600	3,233,947,300	3,475,362,200	3,630,406,400	3,789,184,800
		9.4%	0.6%	5.3%	7.4%	10.8%	4.9%	7.5%	4.5%	4.4%
Actual FTE	122,445	128,001	132,491	135,685	140,144	146,611	157,876	164,838	172,390	178,434
		4.5%	3.5%	2.4%	3.3%	4.6%	7.7%	4.4%	4.6%	3.5%
Funding per FTE	18,266	19,113	18,575	19,095	19,848	21,027	20,484	21,084	21,059	21,236
		4.6%	-2.8%	2.8%	3.9%	5.9%	-2.6%	2.9%	-0.1%	0.8%
Inflation Adjusted Funding per FTE	18,266	18,967	18,209	18,333	18,706	19,496	18,652	18,991	18,726	18,543
		3.8%	-4.0%	0.7%	2.0%	4.2%	-4.3%	1.8%	-1.4%	-1.0%
Inflation Adjustment Factor	1.000	0.992	0.980	0.960	0.942	0.927	0.911	0.901	0.889	0.873
Inflation Rate (GDP deflator for 2nd preceding calendar year per A.R.S. § 15-901.01) (FY18 = CY16)	2.0%	0.8%	1.2%	2.1%	1.8%	1.6%	1.8%	1.1%	1.3%	1.8%

General Fund + Net Tuition ^{9/}

	FY 2010 ^{4/}	FY 2011	FY 2012 ^{5/}	FY 2013 ^{6/7/}	FY 2014 ^{7/}	FY 2015 ^{7/}	FY 2016 ^{4/7/}	FY 2017 ^{7/}	FY 2018 ^{7/}	FY 2019 ^{8/}
Arizona State University - Total										
Funding	967,690,900	1,040,695,900	1,063,182,200	1,121,096,100	1,231,872,300	1,378,988,500	1,458,615,200	1,566,219,400	1,655,098,000	1,700,830,300
		7.5%	2.2%	5.4%	9.9%	11.9%	5.8%	7.4%	5.7%	2.8%
Actual FTE	65,871	68,491	71,779	72,439	75,914	80,909	88,513	93,906	97,850	103,735
		4.0%	4.8%	0.9%	4.8%	6.6%	9.4%	6.1%	4.2%	6.0%
Funding per FTE	14,691	15,195	14,812	15,476	16,227	17,044	16,479	16,679	16,915	16,396
		3.4%	-2.5%	4.5%	4.9%	5.0%	-3.3%	1.2%	1.4%	-3.1%
Inflation Adjusted Funding per FTE	14,691	15,079	14,520	14,859	15,293	15,802	15,005	15,023	15,041	14,317
		2.6%	-3.7%	2.3%	2.9%	3.3%	-5.0%	0.1%	0.1%	-4.8%
Northern Arizona University										
Funding	260,857,100	281,668,100	266,442,900	279,813,800	299,821,000	326,247,200	320,224,800	344,145,000	355,415,800	376,214,900
		8.0%	-5.4%	5.0%	7.2%	8.8%	-1.8%	7.5%	3.3%	5.9%
Actual FTE	20,675	22,525	22,714	23,969	24,593	25,743	27,212	28,568	29,289	29,274
		8.9%	0.8%	5.5%	2.6%	4.7%	5.7%	5.0%	2.5%	-0.1%
Funding per FTE	12,617	12,505	11,730	11,674	12,192	12,673	11,768	12,047	12,135	12,852
		-0.9%	-6.2%	-0.5%	4.4%	4.0%	-7.1%	2.4%	0.7%	5.9%
Inflation Adjusted Funding per FTE	12,617	12,410	11,499	11,208	11,490	11,750	10,716	10,851	10,790	11,222
		-1.6%	-7.3%	-2.5%	2.5%	2.3%	-8.8%	1.3%	-0.6%	4.0%
University of Arizona - Total										
Funding	676,805,300	736,587,900	696,020,600	734,561,900	766,829,700	837,629,900	860,506,300	919,697,800	932,592,600	962,517,200
		8.8%	-5.5%	5.5%	4.4%	9.2%	2.7%	6.9%	1.4%	3.2%
Actual FTE	35,899	36,985	37,998	39,277	39,637	39,959	42,152	42,364	45,250	45,425
		3.0%	2.7%	3.4%	0.9%	0.8%	5.5%	0.5%	6.8%	0.4%
Funding per FTE	18,853	19,916	18,317	18,702	19,346	20,962	20,415	21,709	20,610	21,189
		5.6%	-8.0%	2.1%	3.4%	8.4%	-2.6%	6.3%	-5.1%	2.8%
Inflation Adjusted Funding per FTE	18,853	19,764	17,956	17,956	18,232	19,436	18,589	19,554	18,326	18,502
		4.8%	-9.1%	0.0%	1.5%	6.6%	-4.4%	5.2%	-6.3%	1.0%
Total General Fund + Tuition										
Funding	1,905,353,300	2,058,951,900	2,025,645,700	2,135,471,800	2,298,523,000	2,542,865,600	2,639,346,300	2,830,062,200	2,943,106,400	3,039,562,400
		8.1%	-1.6%	5.4%	7.6%	10.6%	3.8%	7.2%	4.0%	3.3%
Actual FTE	122,445	128,001	132,491	135,685	140,144	146,611	157,876	164,838	172,390	178,434
		4.5%	3.5%	2.4%	3.3%	4.6%	7.7%	4.4%	4.6%	3.5%
Funding per FTE	15,561	16,085	15,289	15,739	16,401	17,344	16,718	17,169	17,072	17,035
		3.4%	-5.0%	2.9%	4.2%	5.8%	-3.6%	2.7%	-0.6%	-0.2%
Inflation Adjusted Funding per FTE	15,561	15,963	14,988	15,111	15,457	16,081	15,223	15,465	15,181	14,875
		2.6%	-6.1%	0.8%	2.3%	4.0%	-5.3%	1.6%	-1.8%	-2.0%
Inflation Adjustment Factor	1.000	0.992	0.980	0.960	0.942	0.927	0.911	0.901	0.889	0.873
Inflation Rate (GDP deflator for 2nd preceding calendar year per A.R.S. § 15-901.01) (FY18 = CY16)	2.0%	0.8%	1.2%	2.1%	1.8%	1.6%	1.8%	1.1%	1.3%	1.8%

Total Funds^{10/11/}

	FY 2010 ^{4/}	FY 2011	FY 2012 ^{5/}	FY 2013 ^{6/7/}	FY 2014 ^{7/}	FY 2015 ^{7/}	FY 2016 ^{4/7/}	FY 2017 ^{7/}	FY 2018 ^{7/}	FY 2019 ^{8/}
Arizona State University - Total										
Funding	1,652,007,400	1,724,696,500	1,775,293,400	1,825,705,400	1,988,946,200	2,180,918,700	2,557,387,100	2,680,503,300	2,980,114,600	3,204,972,800
		4.4%	2.9%	2.8%	8.9%	9.7%	17.3%	4.8%	11.2%	7.5%
Actual FTE	65,871	68,491	71,779	72,439	75,914	80,909	88,513	93,906	97,850	103,735
		4.0%	4.8%	0.9%	4.8%	6.6%	9.4%	6.1%	4.2%	6.0%
Funding per FTE	25,079	25,181	24,733	25,203	26,200	26,955	28,893	28,545	30,456	30,896
		0.4%	-1.8%	1.9%	4.0%	2.9%	7.2%	-1.2%	6.7%	1.4%
Inflation Adjusted Funding per FTE	25,079	24,990	24,245	24,198	24,692	24,992	26,309	25,711	27,082	26,978
		-0.4%	-3.0%	-0.2%	2.0%	1.2%	5.3%	-2.3%	5.3%	-0.4%
Northern Arizona University										
Funding	403,040,000	467,031,300	463,001,700	467,416,100	493,383,900	531,401,000	602,520,500	631,472,800	655,925,900	692,507,100
		15.9%	-0.9%	1.0%	5.6%	7.7%	13.4%	4.8%	3.9%	5.6%
Actual FTE	20,675	22,525	22,714	23,969	24,593	25,743	27,212	28,568	29,289	29,274
		8.9%	0.8%	5.5%	2.6%	4.7%	5.7%	5.0%	2.5%	-0.1%
Funding per FTE	19,494	20,734	20,384	19,501	20,062	20,643	22,142	22,105	22,395	23,656
		6.4%	-1.7%	-4.3%	2.9%	2.9%	7.3%	-0.2%	1.3%	5.6%
Inflation Adjusted Funding per FTE	19,494	20,577	19,982	18,723	18,907	19,139	20,162	19,910	19,914	20,656
		5.6%	-2.9%	-6.3%	1.0%	1.2%	5.3%	-1.2%	0.0%	3.7%
University of Arizona - Main										
Funding	1,418,258,100	1,492,614,700	1,549,756,500	1,612,381,700	1,610,859,400	1,653,926,400	1,738,563,200	1,815,043,700	1,875,904,400	1,935,638,800
		5.2%	3.8%	4.0%	-0.1%	2.7%	5.1%	4.4%	3.4%	3.2%
Actual FTE	33,892	34,627	35,388	36,510	36,606	37,131	38,593	38,690	39,374	39,633
		2.2%	2.2%	3.2%	0.3%	1.4%	3.9%	0.3%	1.8%	0.7%
Funding per FTE	41,847	43,106	43,793	44,162	44,005	44,543	45,049	46,912	47,643	48,839
		3.0%	1.6%	0.8%	-0.4%	1.2%	1.1%	4.1%	1.6%	2.5%
Inflation Adjusted Funding per FTE	41,847	42,778	42,930	42,400	41,472	41,299	41,020	42,255	42,365	42,646
		2.2%	0.4%	-1.2%	-2.2%	-0.4%	-0.7%	3.0%	0.3%	0.7%
University of Arizona - Health Sciences Center										
Funding	316,876,200	354,898,200	365,858,700	379,908,100	413,810,800	492,306,500	602,375,400	614,560,000	627,380,500	651,429,800
		12.0%	3.1%	3.8%	8.9%	19.0%	22.4%	2.0%	2.1%	3.8%
Actual FTE	2,007	2,359	2,610	2,766	3,031	2,828	3,559	3,674	5,876	5,792
		17.5%	10.6%	6.0%	9.6%	-6.7%	25.8%	3.2%	59.9%	-1.4%
Funding per FTE	157,893	150,463	140,181	137,329	136,522	174,101	169,273	167,277	106,770	112,471
		-4.7%	-6.8%	-2.0%	-0.6%	27.5%	-2.8%	-1.2%	-36.2%	5.3%
Inflation Adjusted Funding per FTE	157,893	149,320	137,419	131,850	128,662	161,421	154,135	150,673	94,940	98,209
		-5.4%	-8.0%	-4.1%	-2.4%	25.5%	-4.5%	-2.2%	-37.0%	3.4%

Total Funds^{10/11/}

	FY 2010 ^{4/}	FY 2011	FY 2012 ^{5/}	FY 2013 ^{6/7/}	FY 2014 ^{7/}	FY 2015 ^{7/}	FY 2016 ^{4/7/}	FY 2017 ^{7/}	FY 2018 ^{7/}	FY 2019 ^{8/}
University of Arizona - Total										
Funding	1,735,134,300	1,847,512,900	1,915,615,200	1,992,289,800	2,024,670,200	2,146,232,900	2,340,938,600	2,429,603,700	2,503,284,900	2,587,068,600
		6.5%	3.7%	4.0%	1.6%	6.0%	9.1%	3.8%	3.0%	3.3%
Actual FTE	35,899	36,985	37,998	39,277	39,637	39,959	42,152	42,364	45,250	45,425
		3.0%	2.7%	3.4%	0.9%	0.8%	5.5%	0.5%	6.8%	0.4%
Funding per FTE	48,334	49,953	50,413	50,724	51,080	53,711	55,536	57,350	55,321	56,953
		3.3%	0.9%	0.6%	0.7%	5.2%	3.4%	3.3%	-3.5%	2.9%
Inflation Adjusted Funding per FTE	48,334	49,573	49,420	48,700	48,139	49,799	50,570	51,658	49,192	49,731
		2.6%	-0.3%	-1.5%	-1.2%	3.4%	1.5%	2.2%	-4.8%	1.1%
Total Funds										
Funding	3,790,181,700	4,039,240,700	4,153,910,300	4,285,411,300	4,507,000,300	4,858,552,600	5,500,846,200	5,741,579,800	6,139,325,400	6,484,548,500
		6.6%	2.8%	3.2%	5.2%	7.8%	13.2%	4.4%	6.9%	5.6%
Actual FTE	122,445	128,001	132,491	135,685	140,144	146,611	157,876	164,838	172,390	178,434
		4.5%	3.5%	2.4%	3.3%	4.6%	7.7%	4.4%	4.6%	3.5%
Funding per FTE	30,954	31,556	31,352	31,584	32,160	33,139	34,843	34,832	35,613	36,341
		1.9%	-0.6%	0.7%	1.8%	3.0%	5.1%	0.0%	2.2%	2.0%
Inflation Adjusted Funding per FTE	30,954	31,316	30,734	30,323	30,308	30,726	31,727	31,374	31,667	31,733
		1.2%	-1.9%	-1.3%	0.0%	1.4%	3.3%	-1.1%	0.9%	0.2%
Inflation Adjustment Factor	1.000	0.992	0.980	0.960	0.942	0.927	0.911	0.901	0.889	0.873
Inflation Rate (GDP deflator for 2nd preceding calendar year per A.R.S. § 15-901.01) (FY18 = CY16)	2.0%	0.8%	1.2%	2.1%	1.8%	1.6%	1.8%	1.1%	1.3%	1.8%

- ^{1/} Excludes funding for the Arizona Board of Regents (ABOR) office besides monies appropriated to ABOR as a pass-through (e.g. performance funding and the Arizona Financial Aid Trust) to the universities.
- ^{2/} FY 2010 - FY 2019 Full-Time Equivalent (FTE) student counts reflect actual fall 45th Day enrollment, adjusted to remove excess credit hours. The University of Arizona revised its process for recording FTE enrollment on the Health Sciences Campus beginning in FY 2018. As a result, enrollment figures prior to FY 2018 cannot be used to determine actual enrollment growth on the campus.
- ^{3/} FY 2010 - FY 2017 General Fund appropriations include each university's allocation of Arizona Financial Aid Trust (AFAT) monies appropriated through the Arizona Board of Regents. These monies were appropriated directly to the universities beginning in FY 2018.
- ^{4/} The FY 2010 General Fund amounts have each been adjusted upwards by \$100 million to include monies whose payment was deferred until the subsequent year. The corresponding one-time \$200 million appropriation in FY 2016 for the elimination of the payment deferrals has been excluded.
- ^{5/} Does not include funding associated with the one-time FY 2012 additional pay period.
- ^{6/} Does not include funding associated with the one-time FY 2013 state employee health insurance payment holiday.
- ^{7/} FY 2013 - FY 2017 General Fund appropriations include each university's allocation of performance funding monies appropriated through the Arizona Board of Regents. These monies were appropriated directly to the universities as part of their base budgets beginning in FY 2018.
- ^{8/} FY 2019 funding amounts are estimates.
- ^{9/} Gross tuition represents amount universities would receive if all students paid full "sticker price" tuition rates. Net tuition represents amount received by universities after subtracting university funded scholarships and tuition waivers. Tuition amounts as reported in Operational and Financial Review (OFR) Tuition and Fees Revenue documents provided by ABOR and as submitted to U.S. Dept. of Education IPEDS higher education database. Includes tuition, differential tuition, program fees, course fees, non-degree and extended education, summer and winter session, and other miscellaneous and mandatory fees. UA reports the tuition amounts for the main campus and Health Sciences Center as a single universitywide total.
- ^{10/} Total funds include gross tuition receipts.
- ^{11/} FY 2016 - FY 2019 totals include net transfers as part of the universities' non-appropriated expenditures, as reported in the universities' state operating budget requests. These transfers represent expenditures on incidental capital, capital, and debt service. These transfer expenditures are excluded from the FY 2010 - FY 2015 totals.

Note: Data displayed in this table may differ from prior versions due to standardization of financial data.