

## Arizona University System Funding

### Summary of Funding per Full-Time Equivalent (FTE) Student Systemwide Averages, FY 2012 - FY 2021

	Actual		Inflation Adjusted	
	FY 2012	FY 2021	FY 2012	FY 2021
General Fund	\$5,291	\$3,767	\$5,291	\$3,214
General Fund + Net Tuition <sup>1/</sup>	\$15,289	\$16,761	\$15,289	\$14,303
General Fund + Gross Tuition <sup>1/</sup>	\$18,575	\$21,589	\$18,575	\$18,424
Total Funds <sup>2/</sup>	\$31,352	\$34,956	\$31,352	\$29,830

<sup>1/</sup> Gross tuition represents amount universities would receive if all students paid full "sticker price" tuition rates. Net tuition represents amount received by universities after subtracting university funded scholarships and tuition waivers.

<sup>2/</sup> Total funds include revenues reported from all sources. Includes gross tuition revenues.

Prepared by JLBC Staff  
January 20, 2021

**Arizona University System Funding**

**FY 2012 through FY 2021** <sup>1/2/3/</sup>

JLBC Staff

This chart is divided into 4 sections: 1. General Fund, 2. General Fund + Gross Tuition, 3. General Fund + Net Tuition, and 4. Total Funds.

**General Fund**

	FY 2012 <sup>4/</sup>	FY 2013 <sup>5/6/</sup>	FY 2014 <sup>6/</sup>	FY 2015 <sup>6/</sup>	FY 2016 <sup>6/</sup>	FY 2017 <sup>6/</sup>	FY 2018 <sup>6/</sup>	FY 2019	FY 2020	FY 2021 <sup>7/</sup>
<b>Arizona State University - Total</b>										
Funding	305,965,200	318,131,100	334,951,300	357,974,500	301,080,200	314,088,400	320,259,000	328,775,000	341,916,800	324,717,400
	-23.8%	4.0%	5.3%	6.9%	-15.9%	4.3%	2.0%	2.7%	4.0%	-5.0%
Actual FTE	71,779	72,439	75,914	80,909	88,513	93,906	97,850	103,735	110,893	117,491
	4.8%	0.9%	4.8%	6.6%	9.4%	6.1%	4.2%	6.0%	6.9%	5.9%
Funding per FTE	4,263	4,392	4,412	4,424	3,402	3,345	3,273	3,169	3,083	2,764
	-27.3%	3.0%	0.5%	0.3%	-23.1%	-1.7%	-2.1%	-3.2%	-2.7%	-10.4%
Inflation Adjusted Funding per FTE	4,263	4,301	4,242	4,185	3,160	3,073	2,969	2,823	2,679	2,359
	-27.3%	0.9%	-1.4%	-1.3%	-24.5%	-2.7%	-3.4%	-4.9%	-5.1%	-12.0%
<b>Northern Arizona University</b>										
Funding	109,577,900	107,248,800	111,661,000	120,697,200	103,373,800	107,643,000	108,612,700	112,095,700	117,250,900	109,804,600
	-18.5%	-2.1%	4.1%	8.1%	-14.4%	4.1%	0.9%	3.2%	4.6%	-6.4%
Actual FTE	22,714	23,969	24,593	25,743	27,212	28,568	29,289	29,274	29,011	27,985
	0.8%	5.5%	2.6%	4.7%	5.7%	5.0%	2.5%	-0.1%	-0.9%	-3.5%
Funding per FTE	4,824	4,475	4,540	4,689	3,799	3,768	3,708	3,829	4,042	3,924
	-19.2%	-7.2%	1.5%	3.3%	-19.0%	-0.8%	-1.6%	3.3%	5.5%	-2.9%
Inflation Adjusted Funding per FTE	4,824	4,382	4,365	4,434	3,529	3,462	3,364	3,411	3,512	3,348
	-19.2%	-9.2%	-0.4%	1.6%	-20.4%	-1.9%	-2.8%	1.4%	3.0%	-4.7%
<b>University of Arizona - Main</b>										
Funding	229,117,100	211,630,300	212,435,400	213,275,600	183,433,800	200,994,000	199,600,900	208,836,400	215,808,900	207,722,200
	-17.1%	-7.6%	0.4%	0.4%	-14.0%	9.6%	-0.7%	4.6%	3.3%	-3.7%
Actual FTE	35,388	36,510	36,606	37,131	38,593	38,690	39,374	39,633	39,881	39,265
	2.2%	3.2%	0.3%	1.4%	3.9%	0.3%	1.8%	0.7%	0.6%	-1.5%
Funding per FTE	6,474	5,796	5,803	5,744	4,753	5,195	5,069	5,269	5,411	5,290
	-18.9%	-10.5%	0.1%	-1.0%	-17.2%	9.3%	-2.4%	3.9%	2.7%	-2.2%
Inflation Adjusted Funding per FTE	6,474	5,677	5,579	5,433	4,415	4,773	4,598	4,694	4,703	4,515
	-18.9%	-12.3%	-1.7%	-2.6%	-18.7%	8.1%	-3.7%	2.1%	0.2%	-4.0%
<b>University of Arizona - Health Sciences Center</b>										
Funding	56,397,500	61,351,600	69,585,300	69,585,300	68,393,500	68,859,800	69,437,700	68,897,700	76,897,700	76,897,700
	-30.4%	8.8%	13.4%	0.0%	-1.7%	0.7%	0.8%	-0.8%	11.6%	0.0%
Actual FTE	2,610	2,766	3,031	2,828	3,559	3,674	5,876	5,792	5,837	6,186
	10.6%	6.0%	9.6%	-6.7%	25.8%	3.2%	59.9%	-1.4%	0.8%	6.0%
Funding per FTE	21,609	22,177	22,957	24,608	19,219	18,743	11,817	11,895	13,174	12,431
	-37.1%	2.6%	3.5%	7.2%	-21.9%	-2.5%	-37.0%	0.7%	10.8%	-5.6%
Inflation Adjusted Funding per FTE	21,609	21,721	22,070	23,275	17,852	17,222	10,719	10,596	11,449	10,608
	-37.1%	0.5%	1.6%	5.5%	-23.3%	-3.5%	-37.8%	-1.2%	8.0%	-7.3%

**General Fund**

	FY 2012 <sup>4/</sup>	FY 2013 <sup>5/6/</sup>	FY 2014 <sup>6/</sup>	FY 2015 <sup>6/</sup>	FY 2016 <sup>6/</sup>	FY 2017 <sup>6/</sup>	FY 2018 <sup>6/</sup>	FY 2019	FY 2020	FY 2021 <sup>7/</sup>
<b>University of Arizona - Total</b>										
Funding	285,514,600	272,981,900	282,020,700	282,860,900	251,827,300	269,853,800	269,038,600	277,734,100	292,706,600	284,619,900
	-20.1%	-4.4%	3.3%	0.3%	-11.0%	7.2%	-0.3%	3.2%	5.4%	-2.8%
Actual FTE	37,998	39,277	39,637	39,959	42,152	42,364	45,250	45,425	45,718	45,451
	2.7%	3.4%	0.9%	0.8%	5.5%	0.5%	6.8%	0.4%	0.6%	-0.6%
Funding per FTE	7,514	6,950	7,115	7,079	5,974	6,370	5,946	6,114	6,402	6,262
	-22.2%	-7.5%	2.4%	-0.5%	-15.6%	6.6%	-6.7%	2.8%	4.7%	-2.2%
Inflation Adjusted Funding per FTE	7,514	6,807	6,840	6,695	5,549	5,853	5,393	5,446	5,564	5,344
	-22.2%	-9.4%	0.5%	-2.1%	-17.1%	5.5%	-7.9%	1.0%	2.2%	-4.0%
<b>Total General Fund</b>										
Funding	701,057,700	698,361,800	728,633,000	761,532,600	656,281,300	691,585,200	697,910,300	718,604,800	751,874,300	719,141,900
	-21.5%	-0.4%	4.3%	4.5%	-13.8%	5.4%	0.9%	3.0%	4.6%	-4.4%
Actual FTE	132,491	135,685	140,144	146,611	157,876	164,838	172,390	178,434	185,622	190,927
	3.5%	2.4%	3.3%	4.6%	7.7%	4.4%	4.6%	3.5%	4.0%	2.9%
Funding per FTE	5,291	5,147	5,199	5,194	4,157	4,196	4,048	4,027	4,051	3,767
	-24.2%	-2.7%	1.0%	-0.1%	-20.0%	0.9%	-3.5%	-0.5%	0.6%	-7.0%
Inflation Adjusted Funding per FTE	5,291	5,041	4,998	4,913	3,861	3,855	3,672	3,587	3,520	3,214
	-24.2%	-4.7%	-0.8%	-1.7%	-21.4%	-0.2%	-4.7%	-2.3%	-1.9%	-8.7%
<b>Inflation Adjustment Factor</b>	<b>1.000</b>	<b>0.979</b>	<b>0.961</b>	<b>0.946</b>	<b>0.929</b>	<b>0.919</b>	<b>0.907</b>	<b>0.891</b>	<b>0.869</b>	<b>0.853</b>
<b>Inflation Rate (GDP deflator for 2nd preceding calendar year per A.R.S. § 15-901.01) (FY21 = CY19)</b>	<b>1.2%</b>	<b>2.1%</b>	<b>1.8%</b>	<b>1.6%</b>	<b>1.8%</b>	<b>1.1%</b>	<b>1.3%</b>	<b>1.8%</b>	<b>2.4%</b>	<b>1.8%</b>

**General Fund + Gross Tuition <sup>8/</sup>**

	FY 2012 <sup>4/</sup>	FY 2013 <sup>5/6/</sup>	FY 2014 <sup>6/</sup>	FY 2015 <sup>6/</sup>	FY 2016 <sup>6/</sup>	FY 2017 <sup>6/</sup>	FY 2018 <sup>6/</sup>	FY 2019	FY 2020	FY 2021 <sup>7/</sup>
<b>Arizona State University - Total</b>										
Funding	1,258,528,200	1,323,903,100	1,452,808,300	1,635,935,500	1,754,932,200	1,892,219,400	1,991,398,000	2,102,609,000	2,311,953,800	2,438,163,900
	3.8%	5.2%	9.7%	12.6%	7.3%	7.8%	5.2%	5.6%	10.0%	5.5%
Actual FTE	71,779	72,439	75,914	80,909	88,513	93,906	97,850	103,735	110,893	117,491
	4.8%	0.9%	4.8%	6.6%	9.4%	6.1%	4.2%	6.0%	6.9%	5.9%
Funding per FTE	17,533	18,276	19,138	20,219	19,827	20,150	20,351	20,269	20,849	20,752
	-1.0%	4.2%	4.7%	5.7%	-1.9%	1.6%	1.0%	-0.4%	2.9%	-0.5%
Inflation Adjusted Funding per FTE	17,533	17,900	18,398	19,124	18,417	18,515	18,460	18,055	18,118	17,709
	-1.0%	2.1%	2.8%	3.9%	-3.7%	0.5%	-0.3%	-2.2%	0.3%	-2.3%
<b>Northern Arizona University</b>										
Funding	330,078,900	349,285,800	376,480,000	414,613,200	422,043,800	458,845,000	483,115,700	509,109,700	521,336,900	486,804,600
	-2.6%	5.8%	7.8%	10.1%	1.8%	8.7%	5.3%	5.4%	2.4%	-6.6%
Actual FTE	22,714	23,969	24,593	25,743	27,212	28,568	29,289	29,274	29,011	27,985
	0.8%	5.5%	2.6%	4.7%	5.7%	5.0%	2.5%	-0.1%	-0.9%	-3.5%
Funding per FTE	14,532	14,573	15,309	16,106	15,510	16,062	16,495	17,391	17,970	17,395
	-3.4%	0.3%	5.1%	5.2%	-3.7%	3.6%	2.7%	5.4%	3.3%	-3.2%
Inflation Adjusted Funding per FTE	14,532	14,273	14,717	15,233	14,407	14,758	14,962	15,491	15,617	14,845
	-3.4%	-1.8%	3.1%	3.5%	-5.4%	2.4%	1.4%	3.5%	0.8%	-4.9%
<b>University of Arizona - Total</b>										
Funding	872,446,600	917,737,900	952,342,700	1,032,275,900	1,056,971,300	1,124,297,800	1,155,892,600	1,177,465,300	1,206,802,300	1,196,970,000
	-2.5%	5.2%	3.8%	8.4%	2.4%	6.4%	2.8%	1.9%	2.5%	-0.8%
Actual FTE	37,998	39,277	39,637	39,959	42,152	42,364	45,250	45,425	45,718	45,451
	2.7%	3.4%	0.9%	0.8%	5.5%	0.5%	6.8%	0.4%	0.6%	-0.6%
Funding per FTE	22,960	23,366	24,026	25,833	25,076	26,539	25,545	25,921	26,397	26,335
	-5.1%	1.8%	2.8%	7.5%	-2.9%	5.8%	-3.7%	1.5%	1.8%	-0.2%
Inflation Adjusted Funding per FTE	22,960	22,885	23,099	24,433	23,292	24,385	23,171	23,089	22,939	22,474
	-5.1%	-0.3%	0.9%	5.8%	-4.7%	4.7%	-5.0%	-0.4%	-0.7%	-2.0%
<b>Total General Fund + Tuition</b>										
Funding	2,461,053,700	2,590,926,800	2,781,631,000	3,082,824,600	3,233,947,300	3,475,362,200	3,630,406,300	3,789,184,000	4,040,093,000	4,121,938,500
	0.6%	5.3%	7.4%	10.8%	4.9%	7.5%	4.5%	4.4%	6.6%	2.0%
Actual FTE	132,491	135,685	140,144	146,611	157,876	164,838	172,390	178,434	185,622	190,927
	3.5%	2.4%	3.3%	4.6%	7.7%	4.4%	4.6%	3.5%	4.0%	2.9%
Funding per FTE	18,575	19,095	19,848	21,027	20,484	21,084	21,059	21,236	21,765	21,589
	-2.8%	2.8%	3.9%	5.9%	-2.6%	2.9%	-0.1%	0.8%	2.5%	-0.8%
Inflation Adjusted Funding per FTE	18,575	18,702	19,082	19,888	19,027	19,372	19,103	18,916	18,914	18,424
	-2.8%	0.7%	2.0%	4.2%	-4.3%	1.8%	-1.4%	-1.0%	0.0%	-2.6%
<b>Inflation Adjustment Factor</b>	<b>1.000</b>	<b>0.979</b>	<b>0.961</b>	<b>0.946</b>	<b>0.929</b>	<b>0.919</b>	<b>0.907</b>	<b>0.891</b>	<b>0.869</b>	<b>0.853</b>
<b>Inflation Rate (GDP deflator for 2nd preceding calendar year per A.R.S. § 15-901.01) (FY21 = CY19)</b>	<b>1.2%</b>	<b>2.1%</b>	<b>1.8%</b>	<b>1.6%</b>	<b>1.8%</b>	<b>1.1%</b>	<b>1.3%</b>	<b>1.8%</b>	<b>2.4%</b>	<b>1.8%</b>

**General Fund + Net Tuition <sup>8/</sup>**

	FY 2012 <sup>4/</sup>	FY 2013 <sup>5/6/</sup>	FY 2014 <sup>6/</sup>	FY 2015 <sup>6/</sup>	FY 2016 <sup>6/</sup>	FY 2017 <sup>6/</sup>	FY 2018 <sup>6/</sup>	FY 2019	FY 2020	FY 2021 <sup>7/</sup>
<b>Arizona State University - Total</b>										
Funding	1,063,182,200	1,121,096,100	1,231,872,300	1,378,988,500	1,458,615,200	1,566,219,400	1,655,098,000	1,700,829,500	1,826,553,900	1,908,174,800
	2.2%	5.4%	9.9%	11.9%	5.8%	7.4%	5.7%	2.8%	7.4%	4.5%
Actual FTE	71,779	72,439	75,914	80,909	88,513	93,906	97,850	103,735	110,893	117,491
	4.8%	0.9%	4.8%	6.6%	9.4%	6.1%	4.2%	6.0%	6.9%	5.9%
Funding per FTE	14,812	15,476	16,227	17,044	16,479	16,679	16,915	16,396	16,471	16,241
	-2.5%	4.5%	4.9%	5.0%	-3.3%	1.2%	1.4%	-3.1%	0.5%	-1.4%
Inflation Adjusted Funding per FTE	14,812	15,158	15,600	16,120	15,307	15,325	15,343	14,605	14,314	13,860
	-2.5%	2.3%	2.9%	3.3%	-5.0%	0.1%	0.1%	-4.8%	-2.0%	-3.2%
<b>Northern Arizona University</b>										
Funding	266,442,900	279,813,800	299,821,000	326,247,200	320,224,800	344,145,000	355,415,700	376,214,900	375,943,000	335,296,600
	-5.4%	5.0%	7.2%	8.8%	-1.8%	7.5%	3.3%	5.9%	-0.1%	-10.8%
Actual FTE	22,714	23,969	24,593	25,743	27,212	28,568	29,289	29,274	29,011	27,985
	0.8%	5.5%	2.6%	4.7%	5.7%	5.0%	2.5%	-0.1%	-0.9%	-3.5%
Funding per FTE	11,730	11,674	12,192	12,673	11,768	12,047	12,135	12,852	12,959	11,981
	-6.2%	-0.5%	4.4%	4.0%	-7.1%	2.4%	0.7%	5.9%	0.8%	-7.5%
Inflation Adjusted Funding per FTE	11,730	11,434	11,721	11,987	10,931	11,069	11,007	11,448	11,261	10,225
	-6.2%	-2.5%	2.5%	2.3%	-8.8%	1.3%	-0.6%	4.0%	-1.6%	-9.2%
<b>University of Arizona - Total</b>										
Funding	696,020,600	734,561,900	766,829,700	837,629,900	860,506,300	919,697,800	932,592,600	962,517,200	986,476,100	956,583,700
	-5.5%	5.5%	4.4%	9.2%	2.7%	6.9%	1.4%	3.2%	2.5%	-3.0%
Actual FTE	37,998	39,277	39,637	39,959	42,152	42,364	45,250	45,425	45,718	45,451
	2.7%	3.4%	0.9%	0.8%	5.5%	0.5%	6.8%	0.4%	0.6%	-0.6%
Funding per FTE	18,317	18,702	19,346	20,962	20,415	21,709	20,610	21,189	21,577	21,046
	-8.0%	2.1%	3.4%	8.4%	-2.6%	6.3%	-5.1%	2.8%	1.8%	-2.5%
Inflation Adjusted Funding per FTE	18,317	18,317	18,599	19,826	18,963	19,947	18,695	18,874	18,751	17,961
	-8.0%	0.0%	1.5%	6.6%	-4.4%	5.2%	-6.3%	1.0%	-0.7%	-4.2%
<b>Total General Fund + Tuition</b>										
Funding	2,025,645,700	2,135,471,800	2,298,523,000	2,542,865,600	2,639,346,300	2,830,062,200	2,943,106,300	3,039,561,600	3,188,973,000	3,200,055,100
	-1.6%	5.4%	7.6%	10.6%	3.8%	7.2%	4.0%	3.3%	4.9%	0.3%
Actual FTE	132,491	135,685	140,144	146,611	157,876	164,838	172,390	178,434	185,622	190,927
	3.5%	2.4%	3.3%	4.6%	7.7%	4.4%	4.6%	3.5%	4.0%	2.9%
Funding per FTE	15,289	15,739	16,401	17,344	16,718	17,169	17,072	17,035	17,180	16,761
	-5.0%	2.9%	4.2%	5.8%	-3.6%	2.7%	-0.6%	-0.2%	0.9%	-2.4%
Inflation Adjusted Funding per FTE	15,289	15,414	15,768	16,404	15,529	15,775	15,486	15,174	14,930	14,303
	-5.0%	0.8%	2.3%	4.0%	-5.3%	1.6%	-1.8%	-2.0%	-1.6%	-4.2%
<b>Inflation Adjustment Factor</b>	<b>1.000</b>	<b>0.979</b>	<b>0.961</b>	<b>0.946</b>	<b>0.929</b>	<b>0.919</b>	<b>0.907</b>	<b>0.891</b>	<b>0.869</b>	<b>0.853</b>
<b>Inflation Rate (GDP deflator for 2nd preceding calendar year per A.R.S. § 15-901.01) (FY21 = CY19)</b>	<b>1.2%</b>	<b>2.1%</b>	<b>1.8%</b>	<b>1.6%</b>	<b>1.8%</b>	<b>1.1%</b>	<b>1.3%</b>	<b>1.8%</b>	<b>2.4%</b>	<b>1.8%</b>

**Total Funds** <sup>9/10/</sup>

	FY 2012 <sup>4/</sup>	FY 2013 <sup>5/6/</sup>	FY 2014 <sup>6/</sup>	FY 2015 <sup>6/</sup>	FY 2016 <sup>6/</sup>	FY 2017 <sup>6/</sup>	FY 2018 <sup>6/</sup>	FY 2019	FY 2020	FY 2021 <sup>7/</sup>
<b>Arizona State University - Total</b>										
Funding	1,775,293,400	1,825,705,400	1,988,946,200	2,180,918,700	2,557,387,100	2,680,503,300	2,992,079,700	3,251,195,400	3,458,243,600	3,677,586,900
	2.9%	2.8%	8.9%	9.7%	17.3%	4.8%	11.6%	8.7%	6.4%	6.3%
Actual FTE	71,779	72,439	75,914	80,909	88,513	93,906	97,850	103,735	110,893	117,491
	4.8%	0.9%	4.8%	6.6%	9.4%	6.1%	4.2%	6.0%	6.9%	5.9%
Funding per FTE	24,733	25,203	26,200	26,955	28,893	28,545	30,578	31,341	31,185	31,301
	-1.8%	1.9%	4.0%	2.9%	7.2%	-1.2%	7.1%	2.5%	-0.5%	0.4%
Inflation Adjusted Funding per FTE	24,733	24,684	25,188	25,494	26,838	26,228	27,737	27,917	27,101	26,712
	-1.8%	-0.2%	2.0%	1.2%	5.3%	-2.3%	5.8%	0.7%	-2.9%	-1.4%
<b>Northern Arizona University</b>										
Funding	463,001,700	467,416,100	493,383,900	531,401,000	602,520,500	631,472,800	666,999,000	719,169,300	761,650,200	616,811,200
	-0.9%	1.0%	5.6%	7.7%	13.4%	4.8%	5.6%	7.8%	5.9%	-19.0%
Actual FTE	22,714	23,969	24,593	25,743	27,212	28,568	29,289	29,274	29,011	27,985
	0.8%	5.5%	2.6%	4.7%	5.7%	5.0%	2.5%	-0.1%	-0.9%	-3.5%
Funding per FTE	20,384	19,501	20,062	20,643	22,142	22,105	22,773	24,567	26,254	22,041
	-1.7%	-4.3%	2.9%	2.9%	7.3%	-0.2%	3.0%	7.9%	6.9%	-16.0%
Inflation Adjusted Funding per FTE	20,384	19,100	19,288	19,524	20,567	20,311	20,657	21,883	22,815	18,809
	-1.7%	-6.3%	1.0%	1.2%	5.3%	-1.2%	1.7%	5.9%	4.3%	-17.6%
<b>University of Arizona - Main</b>										
Funding	1,549,756,500	1,612,381,700	1,610,859,400	1,653,926,400	1,738,563,200	1,815,043,700	1,902,795,200	2,008,903,800	2,031,434,900	1,747,774,000
	3.8%	4.0%	-0.1%	2.7%	5.1%	4.4%	4.8%	5.6%	1.1%	-14.0%
Actual FTE	35,388	36,510	36,606	37,131	38,593	38,690	39,374	39,633	39,881	39,265
	2.2%	3.2%	0.3%	1.4%	3.9%	0.3%	1.8%	0.7%	0.6%	-1.5%
Funding per FTE	43,793	44,162	44,005	44,543	45,049	46,912	48,326	50,688	50,937	44,512
	1.6%	0.8%	-0.4%	1.2%	1.1%	4.1%	3.0%	4.9%	0.5%	-12.6%
Inflation Adjusted Funding per FTE	43,793	43,253	42,306	42,129	41,845	43,105	43,836	45,150	44,266	37,986
	1.6%	-1.2%	-2.2%	-0.4%	-0.7%	3.0%	1.7%	3.0%	-2.0%	-14.2%
<b>University of Arizona - Health Sciences Center</b>										
Funding	365,858,700	379,908,100	413,810,800	492,306,500	602,375,400	614,560,000	627,380,500	707,760,100	676,843,100	631,833,700
	3.1%	3.8%	8.9%	19.0%	22.4%	2.0%	2.1%	12.8%	-4.4%	-6.6%
Actual FTE	2,610	2,766	3,031	2,828	3,559	3,674	5,876	5,792	5,837	6,186
	10.6%	6.0%	9.6%	-6.7%	25.8%	3.2%	59.9%	-1.4%	0.8%	6.0%
Funding per FTE	140,181	137,329	136,522	174,101	169,273	167,277	106,770	122,196	115,957	102,139
	-6.8%	-2.0%	-0.6%	27.5%	-2.8%	-1.2%	-36.2%	14.4%	-5.1%	-11.9%
Inflation Adjusted Funding per FTE	140,181	134,500	131,249	164,666	157,234	153,702	96,849	108,847	100,769	87,163
	-6.8%	-4.1%	-2.4%	25.5%	-4.5%	-2.2%	-37.0%	12.4%	-7.4%	-13.5%

**Total Funds**<sup>9/10/</sup>

	FY 2012 <sup>4/</sup>	FY 2013 <sup>5/6/</sup>	FY 2014 <sup>6/</sup>	FY 2015 <sup>6/</sup>	FY 2016 <sup>6/</sup>	FY 2017 <sup>6/</sup>	FY 2018 <sup>6/</sup>	FY 2019	FY 2020	FY 2021 <sup>7/</sup>
<b>University of Arizona - Total</b>										
Funding	1,915,615,200	1,992,289,800	2,024,670,200	2,146,232,900	2,340,938,600	2,429,603,700	2,530,175,700	2,716,663,900	2,708,278,000	2,379,607,700
	3.7%	4.0%	1.6%	6.0%	9.1%	3.8%	4.1%	7.4%	-0.3%	-12.1%
Actual FTE	37,998	39,277	39,637	39,959	42,152	42,364	45,250	45,425	45,718	45,451
	2.7%	3.4%	0.9%	0.8%	5.5%	0.5%	6.8%	0.4%	0.6%	-0.6%
Funding per FTE	50,413	50,724	51,080	53,711	55,536	57,350	55,915	59,805	59,239	52,355
	0.9%	0.6%	0.7%	5.2%	3.4%	3.3%	-2.5%	7.0%	-0.9%	-11.6%
Inflation Adjusted Funding per FTE	50,413	49,680	49,107	50,800	51,586	52,696	50,720	53,272	51,480	44,679
	0.9%	-1.5%	-1.2%	3.4%	1.5%	2.2%	-3.7%	5.0%	-3.4%	-13.2%
<b>Total Funds</b>										
Funding	4,153,910,300	4,285,411,300	4,507,000,300	4,858,552,600	5,500,846,200	5,741,579,800	6,189,254,400	6,687,028,600	6,928,171,800	6,674,005,800
	2.8%	3.2%	5.2%	7.8%	13.2%	4.4%	7.8%	8.0%	3.6%	-3.7%
Actual FTE	132,491	135,685	140,144	146,611	157,876	164,838	172,390	178,434	185,622	190,927
	3.5%	2.4%	3.3%	4.6%	7.7%	4.4%	4.6%	3.5%	4.0%	2.9%
Funding per FTE	31,352	31,584	32,160	33,139	34,843	34,832	35,903	37,476	37,324	34,956
	-0.6%	0.7%	1.8%	3.0%	5.1%	0.0%	3.1%	4.4%	-0.4%	-6.3%
Inflation Adjusted Funding per FTE	31,352	30,933	30,918	31,343	32,365	32,005	32,567	33,382	32,435	29,830
	-0.6%	-1.3%	0.0%	1.4%	3.3%	-1.1%	1.8%	2.5%	-2.8%	-8.0%
<b>Inflation Adjustment Factor</b>	<b>1.000</b>	<b>0.979</b>	<b>0.961</b>	<b>0.946</b>	<b>0.929</b>	<b>0.919</b>	<b>0.907</b>	<b>0.891</b>	<b>0.869</b>	<b>0.853</b>
<b>Inflation Rate (GDP deflator for 2nd preceding calendar year per A.R.S. § 15-901.01) (FY21 = CY19)</b>	<b>1.2%</b>	<b>2.1%</b>	<b>1.8%</b>	<b>1.6%</b>	<b>1.8%</b>	<b>1.1%</b>	<b>1.3%</b>	<b>1.8%</b>	<b>2.4%</b>	<b>1.8%</b>

- 1/ Excludes funding for the Arizona Board of Regents (ABOR) office besides monies appropriated to ABOR as a pass-through (e.g. performance funding and the Arizona Financial Aid Trust) to the universities.
- 2/ FY 2012 - FY 2021 Full-Time Equivalent (FTE) student counts reflect actual fall 45th Day enrollment, adjusted to remove excess credit hours. The University of Arizona revised its process for recording FTE enrollment on the Health Sciences Campus beginning in FY 2018. As a result, enrollment figures prior to FY 2018 cannot be used to determine actual enrollment growth on the campus.
- 3/ FY 2012 - FY 2017 General Fund appropriations include each university's allocation of Arizona Financial Aid Trust (AFAT) monies appropriated through the Arizona Board of Regents. These monies were appropriated directly to the universities beginning in FY 2018.
- 4/ Does not include funding associated with the one-time FY 2012 additional pay period.
- 5/ Does not include funding associated with the one-time FY 2013 state employee health insurance payment holiday.
- 6/ FY 2013 - FY 2017 General Fund appropriations include each university's allocation of performance funding monies appropriated through the Arizona Board of Regents. These monies were appropriated directly to the universities as part of their base budgets beginning in FY 2018.
- 7/ FY 2021 funding amounts are estimates.
- 8/ Gross tuition represents amount universities would receive if all students paid full "sticker price" tuition rates. Net tuition represents amount received by universities after subtracting university funded scholarships and tuition waivers. Tuition amounts as reported in Operational and Financial Review (OFR) Tuition and Fees Revenue documents provided by ABOR and as submitted to U.S. Dept. of Education IPEDS higher education database. Includes tuition, differential tuition, program fees, course fees, non-degree and extended education, summer and winter session, and other miscellaneous and mandatory fees. UA reports the tuition amounts for the main campus and Health Sciences Center as a single universitywide total.
- 9/ Total funds include gross tuition receipts.
- 10/ FY 2016 - FY 2021 totals include net transfers as part of the universities' non-appropriated expenditures, as reported in the universities' state operating budget requests. These transfers represent expenditures on incidental capital, capital, and debt service. These transfer expenditures are excluded from the FY 2011 - FY 2015 totals.

Note: Data displayed in this table may differ from prior versions due to standardization of financial data.