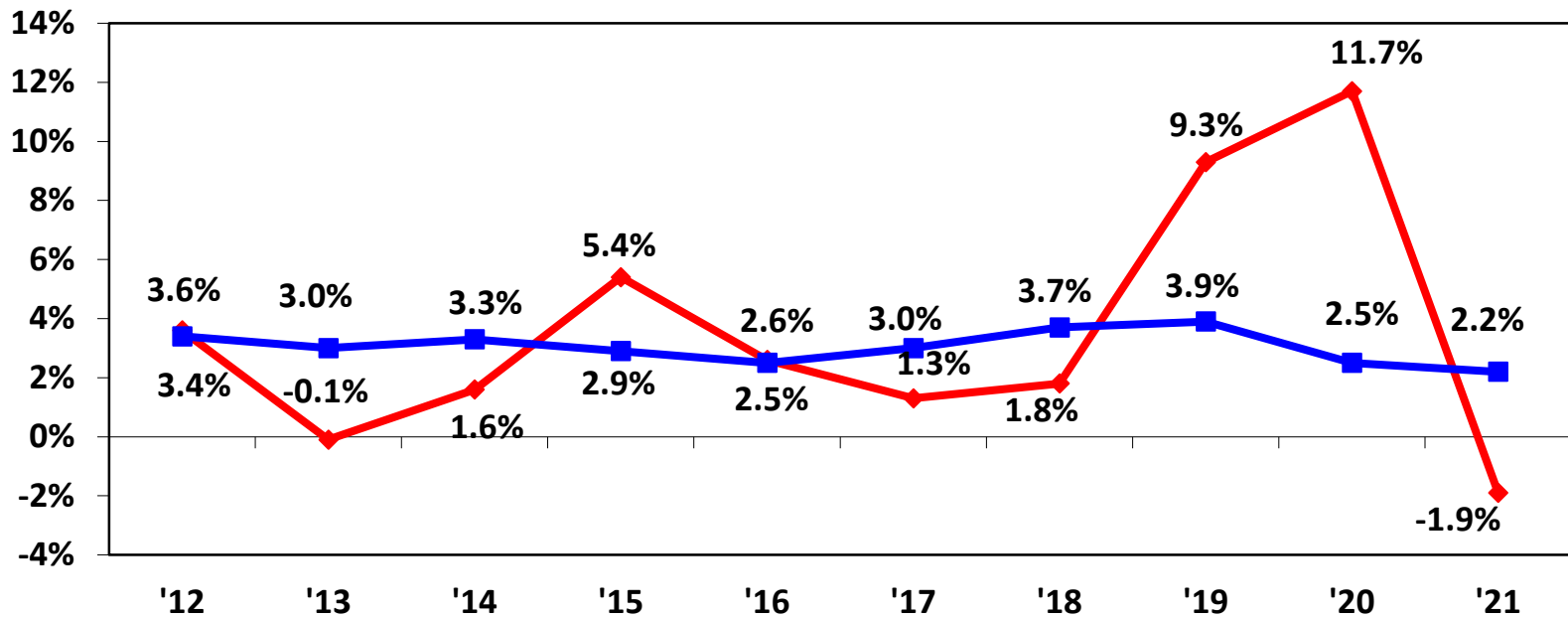


Total General Fund Spending vs. Inflation/Population Growth



General Fund Expenditures FY '12 - FY '21

—◆— Total Expenditures —■— Inflation/Population

10-year average: Spending = 3.1% Inflation/Population = 3.1%