

## ONGOING AND TOTAL GENERAL FUND REVENUE GROWTH

Updated August 2019

### Total General Fund Revenues

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Ongoing General Fund Revenue <sup>1/</sup>	10,175,686.2	9,449,419.1	7,694,575.9	6,925,892.1	7,663,427.6	8,213,183.0	8,657,432.7
Temporary 1-cent Sales Tax Increase <sup>2/</sup>					864,501.7	915,835.5	962,172.0
Urban Revenue Sharing	(551,230.7)	(684,538.9)	(727,677.4)	(628,644.6)	(474,006.5)	(424,423.4)	(513,584.0)
Fund Transfers/One-Time Revenue Enhancements	1,330.5	801,868.0	1,280,643.1	2,027,224.8	329,781.1	358,870.9	56,500.0
Total General Fund Revenue <sup>3/</sup>	9,625,786.0	9,566,748.2	8,247,541.6	8,324,472.3	8,383,703.9	9,063,466.0	9,162,520.7
<b>Ongoing Revenue Growth</b>	<b>4.9%</b>	<b>-7.1%</b>	<b>-18.6%</b>	<b>-10.0%</b>	<b>10.6%</b>	<b>7.2%</b>	<b>5.4%</b>
<b>Total Revenue Growth</b>	<b>3.7%</b>	<b>-0.6%</b>	<b>-13.8%</b>	<b>0.9%</b>	<b>0.7%</b>	<b>8.1%</b>	<b>1.1%</b>

  

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019 (Prel.)	12 yr. Average Annual Increase	
Ongoing General Fund Revenue <sup>1/</sup>	8,905,280.0	9,535,344.6	9,822,670.0	10,020,984.8	10,713,593.0	11,813,102.6		
Temporary 1-cent Sales Tax Increase <sup>2/</sup>								
Urban Revenue Sharing	(561,001.2)	(608,935.7)	(605,634.3)	(663,582.2)	(680,770.1)	(674,804.4)		
Fund Transfers/One-Time Revenue Enhancements	141,541.1	78,123.5	267,345.0	145,091.5	74,391.7	100,425.9		
Total General Fund Revenue <sup>3/</sup>	8,485,819.9	9,004,532.4	9,484,380.7	9,502,494.1	10,107,214.7	11,238,724.0		
<b>Ongoing Revenue Growth</b>	<b>2.9%</b>	<b>7.1%</b>	<b>3.0%</b>	<b>2.0%</b>	<b>6.9%</b>	<b>10.3%</b>		<b>1.3%</b>
<b>Total Revenue Growth</b>	<b>-7.4%</b>	<b>6.1%</b>	<b>5.3%</b>	<b>0.2%</b>	<b>6.4%</b>	<b>11.2%</b>		<b>1.3%</b>

<sup>1/</sup> Ongoing revenue growth represents net General Fund revenue growth, including tax law changes. Ongoing revenue excludes Urban Revenue Sharing, one-time revenue enhancements and the temporary 1-cent sales tax.

<sup>2/</sup> The temporary 1-cent sales tax increase was levied from FY 2011 through FY 2013.

<sup>3/</sup> Excludes the beginning balance.