TO: State Agency Directors

RE: APPROPRIATIONS COMMITTEE BUDGET HEARING SCHEDULE

We would like to notify you of the Appropriations Committee hearing schedule for the FY 2021 budget. The Appropriations Committees in both the House and the Senate have assigned hearing days for several agencies. The agencies are AHCCCS, the Universities, and the Departments of Child Safety, Corrections, Economic Security, and Education. We also intend to have a hearing on capital and debt issues. These Committee hearings will occur on Tuesdays in the Senate and Wednesdays in the House for 4 consecutive weeks.

At the beginning of the hearing, the JLBC Staff will provide an overview of the Executive budget proposal and the JLBC Baseline. In addition to being available for questions at the hearing, if the agencies wish to make a presentation in front of the Committees, they must submit any presentation materials to JLBC Staff at jlbwebmaster@azleg.gov no later than noon on the Friday before the agency's scheduled hearing. We expect agency directors to attend the hearing unless there is an unavoidable conflict.

Since the JLBC Staff is already going to provide an overview of the Executive request and the Baseline, please streamline your presentation to highlight your issues of greatest concern and not repeat a listing of all requests.

We are committed to an expeditious budget process. Because of our tight timeframes, we expect few deviations from the attached schedule.

Sincerely,

Representative Regina Cobb
Chairman
House Appropriations Committee
54th Legislature

Senator David Gowan
Chairman
Senate Appropriations Committee
54th Legislature

RC/DG:lm
Attachment
xc: Richard Stavneak, Director, JLBC
Full Appropriations Committee Hearing Schedule

SENATE: Tuesday (SHR 109)
HOUSE: Wednesday (HHR 1)

<table>
<thead>
<tr>
<th>Date</th>
<th>Time</th>
<th>Description</th>
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<tbody>
<tr>
<td>January 21</td>
<td>9:00 AM</td>
<td>Joint Hearing - Governor's Budget/JLBC Baseline</td>
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<tr>
<td>January 21 &amp; 22</td>
<td>2:00 PM</td>
<td>Universities Capital/Debt</td>
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<tr>
<td>January 28 &amp; 29</td>
<td>2:00 PM</td>
<td>DCS AHCCCS DES</td>
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<tr>
<td>February 4 &amp; 5</td>
<td>2:00 PM</td>
<td>Arizona Department of Education</td>
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<tr>
<td>February 11 &amp; 12</td>
<td>2:00 PM</td>
<td>Arizona Department of Corrections</td>
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12/16/2019