December 19, 2017

TO:    State Agency Directors

RE:    HOUSE APPROPRIATIONS SUBCOMMITTEES BUDGET HEARING SCHEDULE

We would like to notify you of the FY 2019 budget hearing schedules for the 3 Subcommittees of the House Appropriations Committee. (See Attachment A.)

At the beginning of the hearing, the JLBC Staff will provide an overview of the Executive budget proposal and the JLBC Baseline. In addition to being available for questions at the hearing, if the agencies wish to make a presentation in front of the Subcommittees, they must submit any presentation materials to JLBC Staff at jlbcrem@azleg.gov no later than noon on the Friday before the agency's scheduled hearing. If your agency is scheduled for a hearing, you will receive a separate letter about the contents of the presentation.

Not all agencies are scheduled for a hearing. Attachment B lists the hearing status of each agency.

As you were previously notified, several large agencies will have a hearing in front of the full Appropriations Committee. Attachment C provides that schedule.

If you have any questions about the hearing process, please contact your JLBC analyst.

Sincerely,

Richard Stavneak
Director

RS:Im
Attachments
xc:    Representative Regina Cobb, Chairman, House Health and Welfare Appropriations Subcommittee
       Representative Vince Leach, Chairman, House Public Safety, Infrastructure & Resources Appropriations Subcommittee
       Representative Jill Norgaard, Chairman, House Education Appropriations Subcommittee
       Representative David Livingston, Acting Chairman, House Appropriations Committee
<table>
<thead>
<tr>
<th>Time and Date</th>
<th>Health &amp; Welfare</th>
<th>Education</th>
<th>Public Safety, Infrastructure &amp; Resources</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuesday, January 9 - 2:00 PM</td>
<td>Proposition 206 issues</td>
<td>ADE issues (funding formulas)</td>
<td>ADOA Capital System</td>
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<tr>
<td>Tuesday, January 16 - 2:00 PM</td>
<td>Department of Revenue County Funding</td>
<td>ADE issues (Title I/school lunch issues)</td>
<td>Department of Administration</td>
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<tr>
<td>Tuesday, January 23 - 2:00 PM</td>
<td>Department of Health Services ADOA Health Insurance</td>
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<td>Department of Administration IT issues</td>
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<tr>
<td>Tuesday, January 30 - 2:00 PM</td>
<td>Secretary of State Treasurer</td>
<td>Schools for the Deaf and the Blind ADE issues (Special Education)</td>
<td>Attorney General Criminal Justice Commission</td>
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<tr>
<td>Tuesday, February 6 - 2:00 PM</td>
<td>ADE issues (administrative/IT issues) Community Colleges</td>
<td></td>
<td>Tourism</td>
</tr>
<tr>
<td>Tuesday, February 13 - 2:00 PM</td>
<td>Other issues/agencies if necessary Budget recommendations</td>
<td>Other issues/agencies if necessary Budget recommendations</td>
<td>Other issues/agencies if necessary Budget recommendations</td>
</tr>
</tbody>
</table>

12/19/2017
APPROPRIATIONS SUBCOMMITTEE ASSIGNMENTS
53rd Legislature
Acting House Appropriations Chair: Livingston

HEALTH & WELFARE
Chair: Cobb
Majority Staff: Emily Mercado, Ryan Sullivan
JLBC Staff: Stefan Shepherd

EDUCATION
Chair: Norgaard
Majority Staff: Kelsey Jahnitz, Ryan Sullivan
JLBC Staff: Steve Schimpp

PUBLIC SAFETY, INFRASTRUCTURE & RESOURCES
Chair: Leach
Majority Staff: Caleb Rhodes, Ryan Sullivan
JLBC Staff: Jack Brown

Full Committee Hearings
Education, Department of
School Facilities Board
Universities

Subcommittee Hearings
AHCCCS
Child Safety, Department of
Economic Security, Dept. of
Retirement System Issues

County Funding
Health Services
Revenue
Secretary of State
Treasurer
ADOA Health Insurance

Subcommittee Hearings
Community Colleges
Deaf and the Blind Schools
Education Issues including:
- Funding Formulas
- Title I & School Lunch
- Administrative/IT issues
- Special Education

No Hearings
*Acupuncture Board
Auditor General
*Barbers Board
*Behavioral Health Board
*Chiropractic Board
*Contractors, Registrar of
*Cosmetology Board
*Dental Board
Emergency & Military Affairs
Equalization Board
Exposition & State Fair Board
Gaming
Governor
Ofc. of Strategic Planning & Budgeting
House of Representatives
Industrial Commission
Joint Legislative Budget Committee
Legislative Council
Lottery Commission
*Medical Board
*Naturopathic Board
*Nursing Board
*Nursing Care Admn, Board
*Occupational Therapy Board
*Opticians Board
*Optometry Board
*Osteopathic Board
*Pharmacy Board
*Physical Therapy Board
Pioneers' Home
*Podiatry Board
*Psychologist Board
Radiation Regulatory Agency
*Respiratory Board
Retirement System, AZ State
Senate
Tax Appeals Board
Veterans' Services

 Corrections, Department of
Debt and Lease-Purchase Financing

Subcommittee Hearings
Administration
Administration - IT issues
Agriculture
Attorney General
Automobile Theft Authority
Criminal Justice Commission
Environmental Quality
Forestry and Fire Management
Judiciary
Juvenile Corrections
Land Department
Public Safety
Real Estate
Tourism
Transportation
Water Resources
ADOA Capital System

No Hearings
*Accountancy Board
Administrative Hearings
Executive Clemency
Game and Fish
Liquor Licenses
Mine Inspector
Navigable Stream Commission
Parks Board
*Technical Registration Board

*90/10 Agencies.
12/19/2017
STATE OF ARIZONA

Joint Legislative Budget Committee

1715 WEST ADAMS
PHOENIX, ARIZONA 85007
(602) 926-5491
azleg.gov

December 19, 2017

TO: State Agency Directors

RE: FULL APPROPRIATIONS COMMITTEE BUDGET HEARING SCHEDULE

We would like to notify you of the full Appropriations Committee hearing schedule for the FY 2019 budget. The Appropriations Committees in both the House and the Senate have assigned hearing days for several agencies. The agencies are the AHCCCS, the School Facilities Board, the Universities, and the Departments of Child Safety, Correction, Economic Security, and Education. We also intend to have a hearing on debt and lease-purchase financing along with a hearing on general retirement system issues. These Committee hearings will occur on Tuesdays in the Senate and Wednesdays in the House for 4 consecutive weeks. A separate memorandum will address the House Appropriations Subcommittees' schedule.

At the beginning of the hearing, the JLBC Staff will provide an overview of the Executive budget proposal and the JLBC Baseline. In addition to being available for questions at the hearing, if the agencies wish to make a presentation in front of the Committees, they must submit any presentation materials to JLBC Staff at jlbcwebmaster@azleg.gov no later than noon on the Friday before the agency's scheduled hearing.

We are committed to an expeditious budget process. Because of our tight timeframes, we expect few deviations from the attached schedule.

Sincerely,

[Signature]
Representative David Livingston
Acting Chairman
House Appropriations Committee
53rd Legislature

[Signature]
Senator Debbie Lesko
Chairman
Senate Appropriations Committee
53rd Legislature

DL/DL:Im
Attachment
xc: Richard Stavneak, Director, JLBC
Full Appropriations Committee Hearing Schedule

SENATE: Tuesday (SHR 109)
HOUSE: Wednesday (HHR 1)

<table>
<thead>
<tr>
<th>Date</th>
<th>Time</th>
<th>Session Details</th>
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<tbody>
<tr>
<td>January 16</td>
<td>9:00 AM</td>
<td>Joint Hearing - Governor's Budget/JLBC Baseline</td>
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<tr>
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<td>DES</td>
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<tr>
<td></td>
<td></td>
<td>DCS</td>
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<td>School Facilities Board</td>
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<td>Debt and Lease-Purchase Financing</td>
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<tr>
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<td></td>
<td>Retirement System Issues</td>
</tr>
<tr>
<td>February 6 &amp; 7</td>
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<td>Universities</td>
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<tr>
<td></td>
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<td>Arizona Department of Education</td>
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<tr>
<td>February 13 &amp; 14</td>
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<td>AHCCCS</td>
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