

STATE OF ARIZONA

Joint Legislative Budget Committee

1716 WEST ADAMS PHOENIX, ARIZONA 85007

(602) 926-5491

azleg.gov

December 19, 2017

TO:

State Agency Directors

RE:

FULL APPROPRIATIONS COMMITTEE BUDGET HEARING SCHEDULE

We would like to notify you of the full Appropriations Committee hearing schedule for the FY 2019 budget. The Appropriations Committees in both the House and the Senate have assigned hearing days for several agencies. The agencies are the AHCCCS, the School Facilities Board, the Universities, and the Departments of Child Safety, Correction, Economic Security, and Education. We also intend to have a hearing on debt and lease-purchase financing along with a hearing on general retirement system issues. These Committee hearings will occur on Tuesdays in the Senate and Wednesdays in the House for 4 consecutive weeks. A separate memorandum will address the House Appropriations Subcommittees' schedule.

At the beginning of the hearing, the JLBC Staff will provide an overview of the Executive budget proposal and the JLBC Baseline. In addition to being available for questions at the hearing, if the agencies wish to make a presentation in front of the Committees, they must submit any presentation materials to JLBC Staff at ilbcwebmaster@azleg.gov no later than noon on the Friday before the agency's scheduled hearing.

We are committed to an expeditious budget process. Because of our tight timeframes, we expect few deviations from the attached schedule.

Sincerely,

Representative David Livingston

Acting Chairman

House Appropriations Committee

53rd Legislature

Senator Debbie Lesko

Chairman

Senate Appropriations Committee

53rd Legislature

DL/DL:lm Attachment

xc:

Richard Stavneak, Director, JLBC

Full Appropriations Committee Hearing Schedule

SENATE: Tuesday (SHR 109) HOUSE: Wednesday (HHR 1)

January 16 - 9:00 AM
Joint Hearing - Governor's Budget/JLBC Baseline
January 23 & 24 - 2:00 PM
DES
DCS
January 30 & 31 - 2:00 PM
School Facilities Board
Debt and Lease-Purchase Financing
Retirement System Issues
February 6 & 7 - 2:00 PM
Universities
Arizona Department of Education
February 13 & 14 - 2:00 PM
AHCCCS
Arizona Department of Corrections

12/19/2017