

JLBC MEETING

At its December 17, 2013 meeting, the Joint Legislative Budget Committee considered the following issues:

Arizona Department of Administration– Review of Automation Fund Expenditures – The Committee gave a favorable review to ADOA’s \$3.4 million in proposed FY 2014 expenditures from the Automation Projects Fund for projects at the Arizona Strategic Enterprise Technology (ASET) Office in ADOA. These projects include data storage, facility, and “cloud” computing enhancements to the state’s Data Center; security, privacy, and risk upgrades; and project management and oversight. The Committee added technical provisions to its favorable review.

Arizona Department of Administration – Review of Requested Exchange of Automation Project Fund Transfers and Report on the Arizona Financial Information System (AFIS) Charge – The Committee gave a favorable review of the request of 6 agencies to replace the fund sources for 11 of their enacted fund transfers to the Automation Project Fund. The Committee also heard information regarding 5 agencies electing not to participate in the AFIS replacement project at this time.

Attorney General – Review of Plan to Transition Capital Postconviction Prosecution Responsibility to Maricopa County – The Committee tabled review of the capital postconviction transition plan pending further discussion with the Attorney General’s Office on the matter.

JLBC Staff – Consider Approval of Index for School Facilities Board (SFB) Construction Costs – The Committee approved a 0% adjustment in the cost-per-square-foot factors used in SFB funding

formulas, based on the overall decline in construction costs since November 2008.

Secretary of State – Review of FY 2009 Records Services Fund Spending Plan – The Committee gave a favorable review of the Secretary of State’s expenditure plan of \$228,700 from the Records Services Fund which included \$109,300 for repairs at the Records Services Center, \$28,000 for transportation costs associated with moving a statue of John C. Greenway from the U.S. Capitol’s Statuary Hall back to Arizona, and \$91,400 for building renovation and code compliance projects.