

JLBC MEETING

recommended that the Legislature consider raising the cap.

At its October 6, 2010 meeting, the Joint Legislative Budget Committee considered the following issues:

Arizona Board of Regents – Review of FY 2011 Tuition Revenues – The Committee gave an unfavorable review of ABOR’s expenditure plan for tuition revenue amounts greater than the amounts appropriated by the Legislature and all non-appropriated tuition and fee revenue for FY 2011.

Attorney General – Review of Allocation of Settlement Monies – The Committee gave a favorable review of a total of \$809,500 from 2 settlements: 1) a \$300,000 allocation resulting from mediation as part of ongoing Average Wholesale Price (AWP) litigation with pharmaceutical companies, of which \$273,000 will be deposited into the Consumer Protection-Consumer Fraud Revolving Fund; and 2) a \$509,500 settlement with several vitamin manufacturers, \$50,900 of which will be deposited into the Antitrust Enforcement Revolving Fund and \$458,500 that will be distributed to the Arizona Association of Food Banks.

Government Information Technology Agency – Review of the Arizona Public Safety Communication Advisory Commission – The Committee gave a favorable review of GITA’s FY 2010 fourth quarter report and progress for the statewide interoperability design project, as well as the plan for use of \$2.2 million in anti-racketeering funds. The Committee will next review the project after the fourth quarter of FY 2011. The fourth quarter report will focus on GITA’s accomplishments throughout FY 2011.

Arizona Department of Administration – Review of Risk Management Deductible – The Committee gave a favorable review of continuing the deductible amounts charged to agencies for risk management losses at the current \$10,000 statutory cap, and