

JCCR MEETING

At its June 12, 2013 meeting, the Joint Committee on Capital Review considered the following issues:

Arizona Department of Administration –

Review of the Arizona Department of Corrections 500 Public Prison Beds – The Committee gave a favorable review of the Arizona Department of Administration's (ADOA) proposed plan to construct 500 male state-run maximum security prison beds at a cost of \$50 million. The favorable review includes the provision that the Arizona Department of Corrections (ADC) report to the Committee on: the final cost details and timeline for each of the 5 bid components, any increase in costs above the current non-contingency estimate of \$49.7 million, and the timing for opening the 500 beds.

Arizona Game and Fish Department –

Review of Lake Havasu (Tri-State Shooting Park) Shooting Range FY 2005 Appropriation Expenditures– The Committee gave a favorable review of the Arizona Game and Fish Department's (AGFD) plan for construction of the Lake Havasu (Tri-State) Shooting Range at a cost of \$600,000, which includes \$484,000 of already completed design and construction projects along with \$116,000 for planned expenditures to complete the shooting range.

Arizona Exposition & State Fair Board –

Review of New Power Distribution Line and Meter Appropriation Expenditures – The Committee gave a favorable review of the Arizona Exposition and State Fair's (AESF) plan for the construction of a new electrical power line and meter at a cost of \$300,000.