

## JCCR MEETING

At its October 18, 2007 meeting, the Joint Committee on Capital Review considered the following issues:

**Arizona Department of Administration – Arizona Department of Corrections Door and Lock Replacement Plan** – The Committee gave a favorable review to the \$5.2 million Prison Cell Door and Lock Replacement Plan, which will replace a control panel and 408 doors at the Arizona State Prison Complex Tucson, Rincon Unit. This unit was identified by ADC as the highest priority, and the project is expected to be completed in 14 months. In addition to this \$5.2 million, which was appropriated in FY 2007, the department received another \$5.2 million appropriation in FY 2008.

**Arizona Department of Transportation – Review of FY 2008 Building Renewal Allocation Plan** – The Committee favorably reviewed the \$3.9 million Building Renewal allocation plan, which includes \$3.8 million from the State Highway Fund for 215 projects and contingencies, and \$141,100 from the State Aviation Fund for 6 projects at the Grand Canyon Airport.

**Arizona Department of Transportation – Report on 5-year Transportation Plan** – The Committee received the ADOT 5-year Transportation Facilities Construction Program for FY 2008 – FY 2012. The information provided estimated expenditures and revenues by fiscal year for major highway projects totaling \$6.6 billion over the 5-year period. The 5-year highway plan did not include the \$62 million appropriated in the FY 2008 budget to accelerate certain highway programs. It also does not include the projects which will be funded from the additional resources associated with issuing 30-year rather than 20-year highway bonds. The Legislature approved the longer bond period in the last session, and it is expected to generate \$500 million in additional construction financing for ADOT to use in the 5-year program as needed.

Table 6 lists the 17 new projects of \$25 million or more added to the 5-year plan.

The Committee requested that ADOT report on the 5-year Transportation Facilities Construction Program for FY 2009 – FY 2013 by July 31, 2008, and that the report include additional information on how much of the estimated \$500 million of additional bonding capacity from 30-year highway bonds is included in next year's 5-year plan. The Committee also adopted highway congestion performance measures, and requested that ADOT report on spending plans for the

\$62 million appropriation for state highway acceleration in FY 2008 by December 15, 2007.

**School Facilities Board – Review of FY 2008 Building Renewal Distributions** – The Committee gave a favorable review to the proposed distribution of FY 2008 Building Renewal Fund monies in 2 equal installments of \$43.1 million in November 2007 and May 2008. Prior to receiving building renewal monies, statute requires districts to submit a 3-year building renewal plan to SFB by October 15. So far SFB has received 101 building renewal plans.

Table 6

## ADOT 5-Year Plan Major Projects

	<u>FY08 – FY12</u>
	(\$ in millions)
<u>North Valley</u>	
I-17 – L101 to Jomax Rd, widen	\$ 95.0
I-17 – Jomax Rd to Carefree Hwy, widen	95.0
I-17 – Carefree Hwy to Anthem Way, widen (STAN advanced)	30.5
L303 (Estrella) – Happy Valley Rd to Lake Pleasant Rd, interim roadway	177.0
L303 (Estrella) – Lake Pleasant Rd to I-17, ROW & interim roadway	174.0
L303 (Estrella) – US 60 (Grand Ave) to I-17, ROW	70.0
<u>East Valley</u>	
L202 (Red Mtn) – 48 <sup>th</sup> St to Rural Rd, widen	46.3
L202 (Red Mtn) – Rural Rd to L101, widen	61.6
L202 (Red Mtn) – SR 51 to 48 <sup>th</sup> St, widen	51.9
<u>Southwest Valley</u>	
L202 (South Mtn) – 51 <sup>st</sup> Ave to I-10, new freeway	450.0
L202 (South Mtn) – I-10 to 51 <sup>st</sup> Ave, ROW	200.0
<u>West Valley</u>	
I-10 – Verrado Way to Sarival Rd, widen (STAN advanced)	43.2
L303 (Estrella) – I-10/L303, interchange	135.0
SR 85 – Southern Ave to I-10, widen	29.6
<u>Tucson</u>	
Tucson I-10 – I-8 to Picacho Peak, widen	126.0
Tucson I-10 – Valencia Rd, interchange	25.0
<u>Balance of State</u>	
Cottonwood SR 260 – Western Dr to Thousand Trails, widen	25.0
ROW – Right of Way    SR – State Route	