

JCCR MEETING

At its September 21 meeting, the Joint Committee on Capital Review considered the following issues:

Arizona Department of Corrections – Review of Reallocation of FY 2017 Building Renewal Allocation Plan – The Committee gave a favorable review to ADC’s reallocation of \$2.1 million from the FY 2017 Building Renewal appropriation. The favorable review included numerous provisions with reporting requirements.

Arizona Game and Fish Department – Review of FY 2017 Building Renewal Allocation Plan – The Committee gave a favorable review to the expenditure of \$182,800 from the Game and Fish Fund for the Arizona Game and Fish Department’s FY 2017 Building Renewal Allocation. The favorable review included numerous provisions with reporting requirements.

Department of Juvenile Corrections – Review of FY 2017 Building Renewal Allocation Plan – The Committee gave a favorable review of \$350,000 for building renewal projects. DJC shall determine how to allocate the funding from among the projects in their request. Any review of additional funding will occur after Committee considers DJC’s long-term facilities plan. The favorable review includes numerous provisions including reporting requirements.

Arizona State Parks Board – Review of FY 2017 Capital Expenditure Plan and Reallocation of Prior Year Capital Expenditure Plans – The Committee gave a favorable review of the expenditure of \$2.5 million for the FY 2017 Capital Expenditure Plan projects and for the reallocation of the \$1.4 million in monies from FY 2014, FY 2015, and FY 2016, with the reallocated funding being used for the expansion of projects previously reviewed by the Committee along with the new project of developing a use plan for Rockin’ River Ranch State Park. The favorable review included numerous provisions with reporting requirements.

Arizona State Parks – Review of Cabin Installation Proposal – The Committee gave a favorable review to the expenditure of \$963,300 for the purchase of 100 pre-engineered cabins. Of this amount, ASPB will allocate \$463,900 from the State Parks Revenue Fund (SPRF) and \$500,000 from the State Lake Improvement (SLIF). The favorable review included a reporting requirement.

Arizona State Parks Board – Review of Cattail Cove State Park Redevelopment Plan – The Committee gave a favorable review to the expenditure of \$6.4 million for the redevelopment of Cattail Cove State Park. Of the

\$6.4 million, \$5.3 million is from SLIF monies and \$1.1 million is from Federal Land and Water Conservation Fund (LWCF) monies. The favorable review included numerous provisions with reporting requirements.

Arizona Department of Transportation – Review of FY 2017 Building Renewal Allocation Plan – The Committee gave a favorable review to the expenditure of \$4.2 million for ADOT’s FY 2017 Building Renewal Allocation Plan. Of this amount, ADOT will allocate \$4.0 million from the State Highway Fund and \$232,300 from the State Aviation Fund. The favorable review also included a provision that ADOT report any project reallocations above \$100,000.

Universities – Northern Arizona University – Review of FY 2017 Capital Improvement Plan for One-time Appropriation – The Committee gave a favorable review of NAU’s \$4.0 million expenditure plan.