

JCCR MEETING

At its April 2, 2013 meeting, the Joint Committee on Capital Review considered the following issues:

State Department of Corrections – Review of Revised FY 2013 Building Renewal Allocation Plan – The Committee gave a favorable review of the Revised FY 2013 Building Renewal Allocation Plan that reallocates \$1,000,000 to build in-patient care special use beds at the Tucson-Rincon unit.

State Department of Corrections – Review of Purchase of Marana Private Prison – The Committee gave a favorable review of ADC's proposed plan to purchase the Arizona State Prison (ASP)-Marana at a cost of \$150,000 from its current private operator in October 2013 . In accordance with current law, JCCR requested that ADC submit its Request for Proposals (RFP) to operate ASP-Marana for review by the Joint Legislative Budget Committee (JLBC).

Yavapai Community College District – Review of Revenue Bond Project – The Committee gave a favorable review of a \$5.5 million project to fund the renovation of 2 residence halls with a \$5 million revenue bond issuance and \$550,000 in district cash reserves.

Northern Arizona University and University of Arizona – Review of Phoenix Biomedical Campus Health Sciences Education Building – The Committee gave a favorable review of \$17.9 million in bond issuances to build out shell space in the Health Sciences building for medical simulation rooms. The project's debt service is being funded with university lottery bond proceeds.

Northern Arizona University – Review of Science and Health Building Bond Project – The Committee gave a favorable review of the \$72.6 million bond issuance to fund construction of a 120,000 square foot science and health building that would house classrooms, lecture halls, and

teaching and research laboratories on the Flagstaff campus. The project's debt service is being funded from university lottery proceeds.