

Overview of K-12 Per Pupil Funding for School Districts and Charter Schools  
 JLBC Staff  
 7/27/2020

**FY 2019**

**Table 1: Equalization Formula Funding Only**

Item	School Districts		Charter Schools	
	Total	Per Pupil	Total	Per Pupil
Average Daily Membership (ADM) pupils	917,509		199,038	
Base Support Level (BSL)	\$5,043,370,344	\$5,497	\$1,072,792,683	\$5,390
Transportation Support Level (TSL)	241,618,330	263		
District Additional Assistance	174,102,275	190		
Charter Additional Assistance	0	0	367,803,119	1,848
<b>Total</b>	<b>\$5,459,090,948</b>	<b>\$5,950</b>	<b>\$1,440,595,801</b>	<b>\$7,238</b>

Notes:

1. Includes only funding provided through the Basic State Aid funding formula, including local property taxes, trust land earnings, and Proposition 301 additional school day funding.
2. Funding data are from Arizona Department of Education (ADE) Basic State Aid payment records for FY 2019 as of July 13, 2020. ADM data are from the ADE Annual Report for FY 2019 (Volume II, pages I-257 and II-436).
3. Per pupil amounts have been computed by dividing funding totals by corresponding ADM counts and, therefore, represent statewide averages.
4. Charter schools do not receive separately-delineated transportation funding.

**Table 2: All Reported Funding**

Item	School Districts		Charter Schools	
	Total	Per Pupil	Total	Per Pupil
Average Daily Membership (ADM) pupils	917,509		199,038	
Maintenance & Operations (M&O)	\$6,234,619,300	\$6,795		
Unrestricted Capital Outlay	262,758,996	286		
Classroom Site & Instruc Improv Funds	527,196,338	575		
School Facilities	138,422,113	151		
Adjacent Ways	26,557,961	29		
Debt Service	753,281,520	821		
Other	1,856,411,082	2,023		
Charter School - General Projects			\$1,647,420,405	\$8,277
Charter School - Federal Projects			100,461,412	505
Charter School - State Projects			11,284,630	57
Charter School - Classroom Site Project			113,175,311	569
<b>Total</b>	<b>\$9,799,247,310</b>	<b>\$10,680</b>	<b>\$1,872,341,758</b>	<b>\$9,407</b>

Notes:

1. Includes all reported Maintenance and Operation (M&O), Capital, and "Other" Funding from state, federal and local sources.
2. Funding and ADM data are from the ADE Annual Report for FY 2019.
3. Per pupil amounts have been computed by dividing funding totals by corresponding ADM counts and, therefore, represent statewide averages.