

Capital Appropriations Tracking Report ^{1/}

Project	Fiscal Year	Appropriations		Status
		General Fund	Other Fund	
<u>Department of Administration</u>				
<u>Building Renewal</u>				
(Laws 2019, Chapter 264)	2020		17,000,000	Entirely Reviewed 6/18/19
(Laws 2020, Chapter 57)	2021		16,000,000	Not Yet Reviewed
<u>Other Projects</u>				
Renovations				
(Laws 2018, Chapter 277)	2019		10,000,000	\$1,000,000 Reviewed 7/24/18 \$9,000,000 Reviewed 4/24/19
Elevator Replacements				
(Laws 2019, Chapter 264)	2019		4,100,000	Entirely Reviewed 6/18/19
Jesse Hays Road Bridge				
(Laws 2019, Chapter 264)	2020	2,810,000		Not Subject to Review Distributed August 2019
Kingman Interstate 40 Interchange				
(Laws 2019, Chapter 264)	2020	20,000,000		Not Subject to Review
Mariposa Port of Entry				
(Laws 2019, Chapter 264)	2020	700,000		Not Subject to Review; Distributed May 2020
Air Handler Replacements				
(Laws 2019, Chapter 264)	2020		1,000,000	Entirely Reviewed 6/18/19
State Route 24 Bridge				
(Laws 2019, Chapter 264)	2020	6,500,000		Not Subject to Review; Distributed February 2020
<u>Department of Corrections</u>				
<u>Building Renewal</u>				
(Laws 2019, Chapter 264)	2020		6,864,300	Entirely Reviewed 9/25/19 Revised 6/24/20
(Laws 2020, Chapter 57)	2021		5,464,300	Entirely Reviewed 6/24/20
<u>Other Projects</u>				
Lewis/Yuma Locks, Fire, HVAC				
(Laws 2020, Chapter 57)	2021	11,000,000	19,000,000	Not Yet Reviewed
<u>Department of Emergency & Military Affairs</u>				
Readiness Center				
(Laws 2018, Chapter 277)	2019	3,759,000		Entirely Reviewed 9/20/18
(Laws 2019, Chapter 264)	2020	3,875,000		Entirely Reviewed 9/25/19
<u>Arizona Exposition and State Fair Board</u>				
<u>Capital Improvements</u>				
(Laws 2019, Chapter 264)	2020		1,300,000	\$170,000 Reviewed 4/29/20 \$669,000 Reviewed 6/24/20
<u>Other Projects</u>				
1938 Works Progress Admin Civic Building				
(Laws 2019, Chapter 264)	2020		400,000	Entirely Reviewed 6/18/19
<u>Game and Fish Department</u>				
<u>Building Renewal</u>				
(Laws 2019, Chapter 264)	2020		1,043,700	Entirely Reviewed 9/25/19 Revised 4/29/20
(Laws 2020, Chapter 57)	2021		1,157,900	Entirely Reviewed 6/24/2020
<u>Other Projects</u>				
Dam Maintenance				
(Laws 2019, Chapter 264)	2020		150,000	Entirely Reviewed 9/25/19
Property Maintenance				
(Laws 2019, Chapter 264)	2020		300,000	Entirely Reviewed 9/25/19
Hatchery Maintenance				
(Laws 2019, Chapter 264)	2020		400,000	Entirely Reviewed 9/25/19

Capital Appropriations Tracking Report ^{1/}

Project	Fiscal Year	Appropriations		Status
		General Fund	Other Fund	
<u>Arizona Lottery Commission</u>				
Building Renewal				
(Laws 2019, Chapter 264)	2020		134,100	Entirely Reviewed 12/11/19
(Laws 2020, Chapter 57)	2021		146,700	Not Yet Reviewed
<u>Arizona State Parks Board</u>				
Tonto Natural Bridge State Park				
(Laws 2019, Chapter 264)	2020		1,250,000	Entirely Reviewed 6/18/19
<u>Arizona Pioneers' Home</u>				
Capital Improvements				
(Laws 2019, Chapter 264)	2020		414,000	Entirely Reviewed 12/11/19
<u>Department of Public Safety</u>				
Remote Housing Replacement				
(Laws 2019, Chapter 264)	2020		2,400,000	Entirely Reviewed 4/29/20
Loop 202 Radio Tower				
(Laws 2019, Chapter 264)	2020		309,000	Entirely Reviewed 9/25/19
<u>Department of Transportation</u>				
<u>Building Renewal</u>				
(Laws 2019, Chapter 264)	2020		13,281,700	Entirely Reviewed 9/25/19
(Laws 2020, Chapter 57)	2021		13,281,700	Not Yet Reviewed
<u>Other Projects</u>				
Airport Improvements				
(Laws 2019, Chapter 264)	2020	10,000,000		Not Subject to Review
Cities and Towns				
(Laws 2019, Chapter 264)	2020	18,000,000		Not Subject to Review
Interstate 10 Widening Study				
(Laws 2019, Chapter 264)	2020	10,000,000		Not Subject to Review
Interstate 17 Widening				
(Laws 2019, Chapter 264)	2020		40,000,000	Not Subject to Review
(Laws 2019, Chapter 264)	2021		45,000,000	Not Subject to Review
(Laws 2019, Chapter 264)	2022		45,000,000	Not Subject to Review
Seligman and Williams Maintenance Bldgs				
(Laws 2019, Chapter 264)	2020		2,300,000	Entirely Reviewed 12/11/19
U.S. Route 95 Expansion				
(Laws 2019, Chapter 264)	2020	28,000,000		Not Subject to Review
Wickenburg Maintenance Facilities				
(Laws 2019, Chapter 264)	2020		4,600,000	Not Yet Reviewed
<u>Department of Veterans' Services</u>				
Yuma Veterans' Home Construction				
(Laws 2014, Chapter 15)	2015	9,200,000		Entirely Reviewed 9/20/18
(Laws 2018, Chapter 277)	2019		4,000,000	Entirely Reviewed 9/20/18
Flagstaff Veterans' Home Construction				
(Laws 2016, Chapter 126)	2017	10,000,000		Entirely Reviewed 9/20/18
(Laws 2018, Chapter 277)	2019		4,000,000	Entirely Reviewed 9/20/18

^{1/} Includes all projects appropriated monies in the annual Capital Outlay Bill and other capital related appropriations that have not yet lapsed.