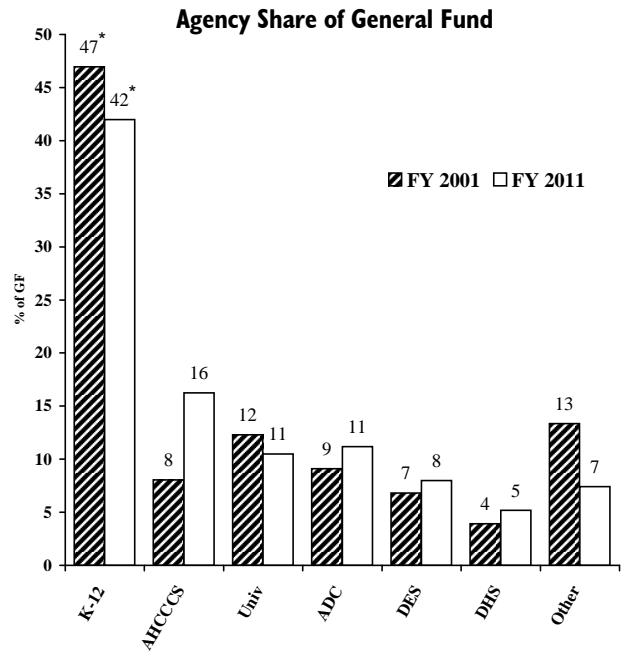


"THEN AND NOW" - FY 2001 vs. FY 2011 General Fund Spending

Comparison of 9 Largest General Fund Operating Budgets I/ (\$ in Millions)

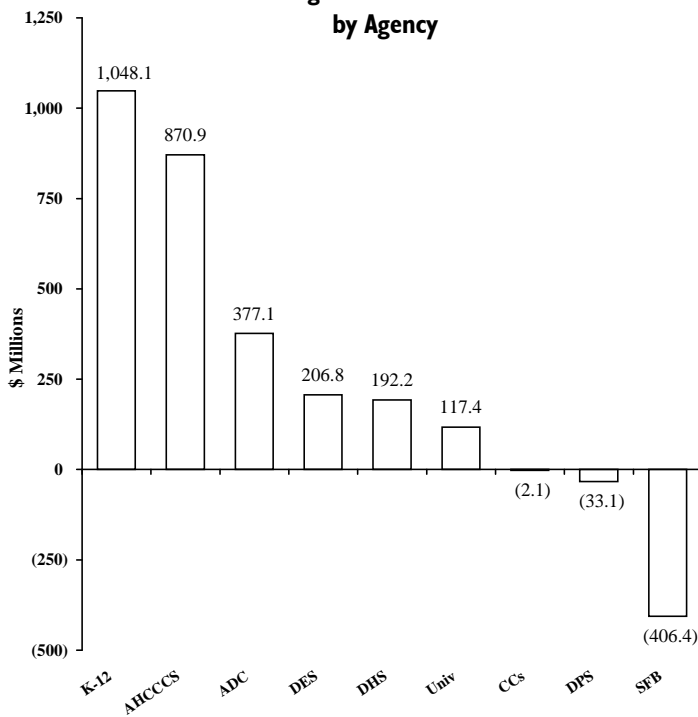
	FY 01 Actuals	FY 11 Approp.	\$ Change FY 01-11	% Change FY 01-11
Education (K-12)	\$ 2,443.1	\$ 3,491.2	\$ 1,048.1	42.9
AHCCCS	506.0	1,376.9	870.9	172.1
Corrections	571.6	948.7	377.1	66.0
Universities	772.8	890.2	117.4	15.2
Economic Security	427.3	634.1	206.8	48.4
Health Services	246.7	438.9	192.2	77.9
Community Colleges	137.4	135.3	(2.1)	(1.5)
School Facilities Board	474.0	67.6	(406.4)	NA
Public Safety	76.2	43.1	(33.1)	(43.4)
Other	624.4	449.9	(174.5)	(27.9)
TOTAL	\$ 6,279.5	\$ 8,475.9	\$ 2,196.4	35.0%

1/ Represents individual agency General Fund spending only

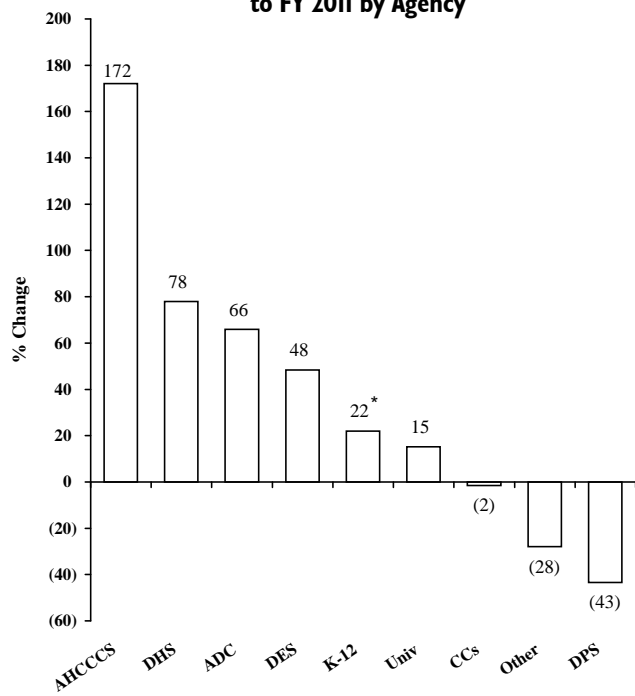


* K-12 includes School Facilities Board spending.

Dollar Change from FY 2001 to FY 2011 by Agency



Percent Change from FY 2001 to FY 2011 by Agency



* K-12 includes School Facilities Board spending.

"THEN AND NOW" - FY 2001 vs. FY 2011 General Fund Revenue and Ending Balances

General Fund Revenue, Expenditures and Ending Balances (\$ in Millions)

Fiscal Year	Revenue	Expenditures	Ending Balance	Ending Balance as a % of Revenue
2000	6,215.7	6,012.3	203.4	3.3%
2001	6,381.0	6,367.7	13.3	0.2%
2002	6,339.6	6,338.6	1.0	0.0%
2003	6,232.8	6,040.6	192.2	3.1%
2004	6,876.2	6,515.8	360.4	5.2%
2005	8,184.1	7,545.1	639.0	7.8%
2006	9,814.9	8,768.4	1,046.5	10.7%
2007	10,672.2	10,200.5	471.7	4.4%
2008	10,038.2	10,037.2	1.0	0.0%
2009	8,273.7	8,754.4	(480.7)	-5.8%
2010	7,865.4	7,817.1	48.3	0.6%
2011	8,558.9	8,495.6	63.2	0.7%

General Fund Major Tax Sources as a Percent of Total Revenue ^{1/}

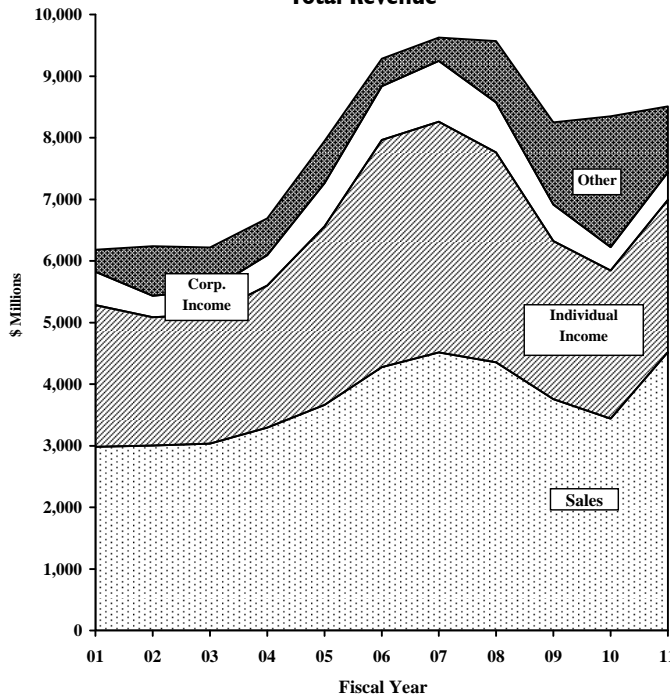
Fiscal Year	Sales	Individual Income	Corporate Income	Other
2000	47.5%	38.4%	8.8%	5.3%
2001	48.3%	37.2%	8.8%	5.8%
2002	48.1%	33.4%	5.5%	12.9%
2003	48.8%	33.7%	6.3%	11.2%
2004	49.2%	34.5%	7.4%	8.9%
2005	46.1%	36.4%	8.8%	8.7%
2006	46.0%	39.7%	9.4%	4.8%
2007	46.9%	38.9%	10.2%	3.9%
2008	45.5%	35.6%	8.5%	10.4%
2009	45.5%	31.1%	7.2%	16.1%
2010	41.2%	28.8%	4.6%	25.4%
2011	53.1%	29.0%	5.2%	12.6% ^{2/}

^{1/} Excludes balance forward from prior year.

^{2/} Includes \$676.5 million in FY 2011 one-time revenue adjustments.

See prior Appropriations Reports for earlier years.

General Fund Major Tax Sources as a Share of Total Revenue



FY 2001 vs. FY 2011 Major Tax Sources as a Percent of Total Revenue

