

# FY 2022 APPROPRIATIONS REPORT

This annual *Appropriations Report* provides detailed information on FY 2022 appropriations, as provided in the General Appropriation Act (Laws 2021, Chapter 408) and other legislative acts. The *Report* also includes the economic and state revenue forecast upon which the budget was based. This *Report* provides information relative to the legislative intent of appropriations.

## TABLE OF CONTENTS

	<u>Page</u>
<b>BUDGET HIGHLIGHTS</b>	
• FY 2021 - FY 2024.....	BH-2
• FY 2012 - FY 2022 “Then and Now” Comparisons.....	BH-27
• Federal Coronavirus Response Programs.....	BH-29
• Executive Allocation of Discretionary COVID Funding.....	BH-72
<b>BUDGET DETAIL</b>	
• Summary of Appropriated Funds by Agency.....	BD-2
• Summary of Capital Outlay Appropriations.....	BD-5
• Summary of Additional Operating and Statutory Appropriations.....	BD-6
• Previously Enacted Appropriations FY 2022 and Beyond.....	BD-8
• Summary of Total Spending Authority (Appropriated and Non-Appropriated Funds).....	BD-11
• State Personnel Summary by Agency.....	BD-15
<b>BUDGET UNITS</b> ( <i>see Specific Agency Pages</i> ).....	1
<b>CAPITAL OUTLAY</b>	
• Capital Outlay.....	414
• Summary of Rent Charges.....	424
• Lease-Purchase Appropriations.....	444
<b>ECONOMIC AND REVENUE FORECAST</b>	
• General Fund Revenue.....	448
• Budget Stabilization Fund.....	456
<b>CONSOLIDATED RETIREMENT REPORT</b> .....	460
<b>GENERAL PROVISIONS OF THE GENERAL APPROPRIATION ACT AND OTHER OVERALL ISSUES</b>	
• General Provisions Index.....	468
• General Provisions of the General Appropriation Act and Other Overall Issues.....	470
• General Fund Salary Adjustments for State Employees Since FY 2012 and Salary Adjustments for Elected Officials.....	475
<b>AGENCY DETAIL AND ALLOCATIONS</b>	
• Detailed List of Changes by Agency.....	478
• Crosswalk of General Appropriation Act to Appropriations Report Totals.....	490
• Summary of Risk Management Charges.....	498
<b>BUDGET RECONCILIATION BILLS AND MAJOR FOOTNOTE CHANGES</b> .....	502
<b>FY 2021 GENERAL FUND ADJUSTMENTS</b> .....	530
<b>JLBC STAFF AND AGENCY DIRECTORY LISTINGS</b> .....	546