

State Board for Private Postsecondary Education

	FY 2018 ACTUAL	FY 2019 ESTIMATE	FY 2020 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0
Personal Services	214,200	234,500	234,500
Employee Related Expenditures	85,500	89,000	89,000
Professional and Outside Services	21,800	27,400	27,400
Travel - In State	400	0	0
Travel - Out of State	1,100	2,000	2,000
Other Operating Expenditures	40,000	59,100	59,100
Equipment	800	5,800	5,800
OPERATING SUBTOTAL	363,800	417,800	417,800^{1/}
SPECIAL LINE ITEMS			
Annual Leave Payout	18,700	0	0
AGENCY TOTAL	382,500	417,800	417,800
FUND SOURCES			
<i>Other Appropriated Funds</i>			
Board for Private Postsecondary Education Fund	382,500	417,800	417,800
SUBTOTAL - Other Appropriated Funds	382,500	417,800	417,800
SUBTOTAL - Appropriated Funds	382,500	417,800	417,800
Other Non-Appropriated Funds	270,700	249,000	249,000
TOTAL - ALL SOURCES	653,200	666,800	666,800

AGENCY DESCRIPTION — The board licenses and regulates 215 private postsecondary education institutions that service approximately 264,336 students annually. The board processes license applications, determines compliance, investigates complaints and violations, and takes disciplinary action on all private postsecondary institutions that offer vocational and/or degree programs. However, the board does not have jurisdiction over cosmetology, barber, real estate, or professional driving schools. In addition to regulatory duties, the board administers the Student Tuition Recovery Fund, which provides restitution to students financially injured by private postsecondary institutional closures.

FOOTNOTES

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

Operating Budget

The Baseline includes \$417,800 and 4 FTE Positions from the Board for Private Postsecondary Education Fund in FY 2020 for the operating budget. These amounts are unchanged from FY 2019.

SUMMARY OF FUNDS	FY 2018 Actual	FY 2019 Estimate
Board for Private Postsecondary Education Fund (PVA2056/A.R.S. § 32-3004)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of private postsecondary institutions. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate private postsecondary institutions. Monies are also used for board administration costs.		
Funds Expended	382,500	417,800
Year-End Fund Balance	303,200	237,800
Student Tuition Recovery Fund (PVA3027/A.R.S. § 32-3072)		Non-Appropriated
Source of Revenue: Assessments on prepaid tuition paid by newly enrolled students at private postsecondary institutions. Pursuant to A.R.S. § 32-3072, if the fiscal year-end fund balance exceeds \$500,000, only newly or provisionally licensed institutions pay the assessment.		
Purpose of Fund: To compensate persons suffering damages as the result of a private postsecondary institution ceasing operations.		
Funds Expended	270,700	249,000
Year-End Fund Balance	327,500	246,500