

FY 2018 APPROPRIATIONS REPORT

This annual *Appropriations Report* provides detailed information on FY 2018 appropriations, as provided in the General Appropriation Act (Laws 2017, Chapter 305) and other legislative acts. The *Report* also includes the economic and state revenue forecast upon which the budget was based. This *Report* provides information relative to the legislative intent of appropriations.

TABLE OF CONTENTS

	<u>Page</u>
BUDGET HIGHLIGHTS	
• FY 2017 - FY 2020.....	BH-2
• FY 2008 - FY 2018 “Then and Now” Comparisons.....	BH-25
BUDGET DETAIL	
• Summary of Appropriations by Individual Chapter	BD-2
• Summary of Fiscal-Related Vetoes	BD-5
• Summary of Appropriated Funds by Agency	BD-6
• Summary of Capital Outlay Appropriations.....	BD-9
• Summary of Additional Operating and Statutory Appropriations.....	BD-13
• Summary of Total Spending Authority (Appropriated and Non-Appropriated Funds)	BD-16
• State Personnel Summary by Agency	BD-20
BUDGET UNITS (<i>see Specific Agency Pages</i>)	1
CAPITAL OUTLAY	
• Capital Outlay	386
• Summary of Rent Charges	408
• Lease-Purchase Appropriations.....	412
ECONOMIC AND REVENUE FORECAST	
• General Fund Revenue	414
• Budget Stabilization Fund.....	428
CONSOLIDATED RETIREMENT REPORT	432
GENERAL PROVISIONS OF THE GENERAL APPROPRIATION ACT AND OTHER OVERALL ISSUES	
• General Provisions Index	446
• General Provisions of the General Appropriation Act and Other Overall Issues.....	448
• General Fund Salary Adjustments for State Employees Since FY 2008 and Salary Adjustments for Elected Officials. .	453
AGENCY DETAIL AND ALLOCATIONS	
• Detailed List of Changes by Agency	456
• Crosswalk of General Appropriation Act to Appropriations Report Totals	469
• Summary of Risk Management Charges.....	482
BUDGET RECONCILIATION BILLS AND MAJOR FOOTNOTE CHANGES	486
FY 2017 GENERAL FUND ADJUSTMENTS	500
JLBC STAFF AND AGENCY DIRECTORY LISTINGS	516