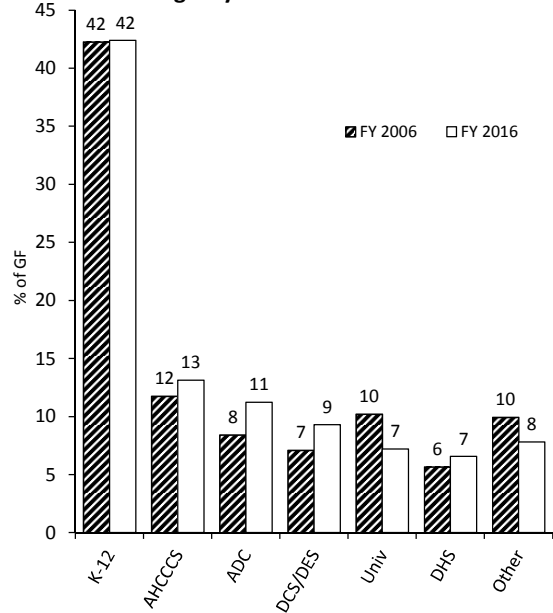


## "THEN AND NOW" - FY 2006 vs. FY 2016 General Fund Spending

**Comparison of 10 Largest General Fund Budgets 1/  
(\$ in Millions)**

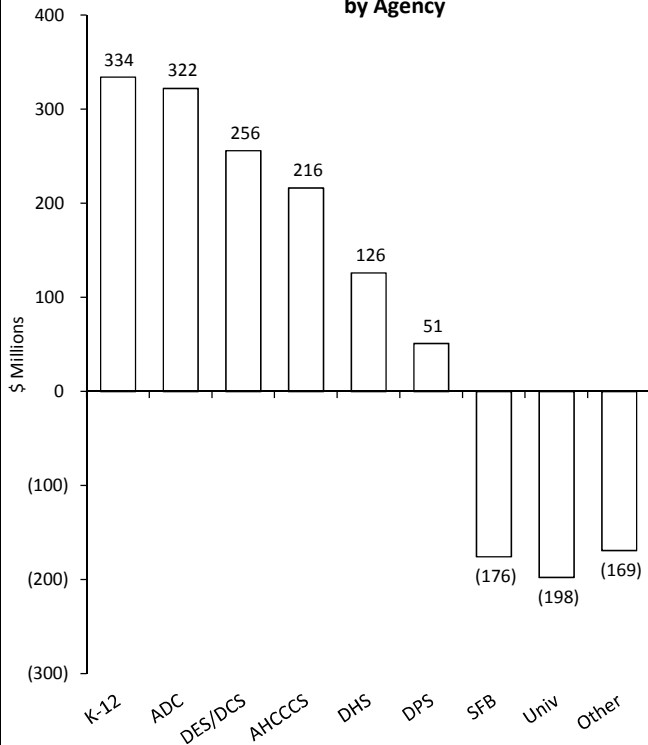
	FY 06 Actuals	FY 16 Approp.	\$ Change FY 06-16	% Change FY 06-16
Education (K-12)	\$ 3,555.3	\$ 3,889.5	\$ 334.2	9.4
AHCCCS	988.9	1,205.2	216.3	21.9
Corrections	707.7	1,029.9	322.2	45.5
Universities	858.4	660.8	(197.6)	(23.0)
Health Services	476.7	602.7	126.0	26.4
Economic Security	596.7	496.2	(100.5) 2/	(16.8)
Child Safety	-	356.4	356.4 2/	NA
School Facilities Board	392.5	216.9	(175.6)	(44.7)
Judiciary	119.4	106.2	(13.2)	(11.1)
Public Safety	42.3	93.4	51.1	120.8
Other	673.8	518.3	(155.5)	(23.1)
<b>TOTAL</b>	<b>\$ 8,411.7</b>	<b>\$ 9,175.6</b>	<b>\$ 763.9</b>	<b>9.1%</b>

**Agency Share of General Fund**

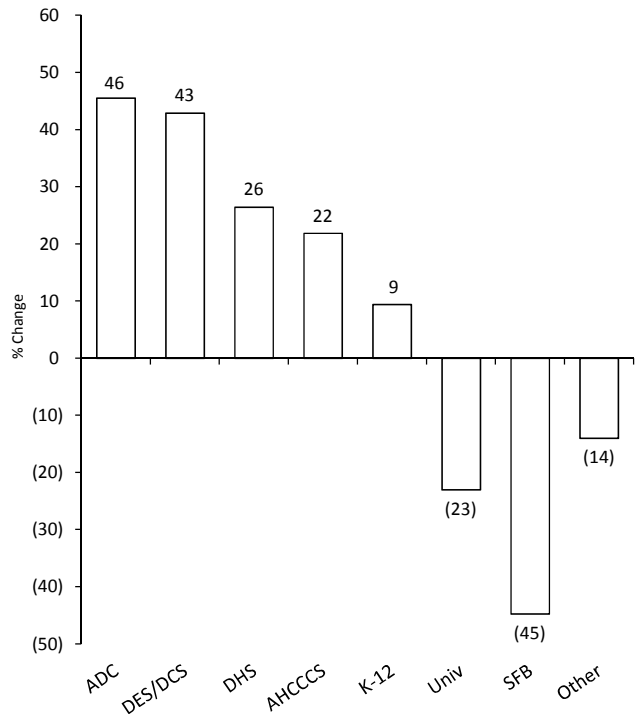


1/ Represents individual agency General Fund spending only. Excludes administrative adjustments, revertsments, and any Budget Stabilization Fund deposits.  
2/ The decline in the Department of Economic Security represents shift in resources to the new Department of Child Safety.

**Dollar Change from FY 2006 to FY 2016  
by Agency**



**Percent Change from FY 2006  
to FY 2016 by Agency**



## "THEN AND NOW" - FY 2006 vs. FY 2016 General Fund Revenue and Ending Balances

### General Fund Revenue, Expenditures and Ending Balances (\$ in Millions)

Fiscal Year	Revenue	Expenditures	Ending Balance	Ending Balance as a % of Revenue
2006	9,923.7	8,877.2	1,046.5	10.5%
2007	10,897.5	10,368.4	529.0	4.9%
2008	10,045.1	10,044.1	1.0	0.0%
2009	8,248.5	8,729.2	(480.7)	-5.8%
2010	7,843.8	7,849.5	(5.7)	-0.1%
2011	8,378.0	8,374.8	3.2	0.0%
2012	9,066.7	8,669.7	397.0	4.4%
2013	9,559.5	8,664.0	895.5	9.4%
2014	9,381.3	8,803.9	577.4	6.2%
2015	9,347.5	9,335.5	12.0	0.1%
2016	9,099.0	9,134.3	(35.3)	-0.4%

### General Fund Major Tax Sources as a Percent of Total Revenue <sup>1/2/</sup>

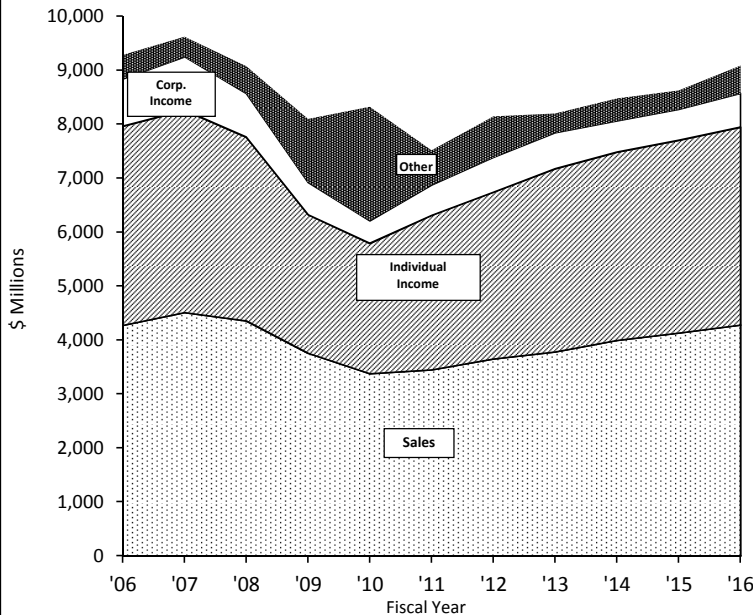
Fiscal Year	Sales	Individual Income	Corporate Income	Other
2006	46.0%	39.7%	9.4%	4.9%
2007	46.9%	38.9%	10.2%	4.0%
2008	47.9%	37.5%	8.9%	5.7%
2009	46.4%	31.7%	7.3%	14.6%
2010	40.6%	29.0%	5.0%	25.4%
2011 <sup>3/</sup>	45.9%	38.1%	7.4%	8.6%
2012 <sup>3/</sup>	44.8%	37.9%	7.9%	9.4%
2013 <sup>3/</sup>	46.1%	41.4%	8.1%	4.4%
2014	47.1%	41.1%	6.8%	5.0%
2015	47.9%	41.4%	6.6%	4.1%
2016	47.1%	40.4%	6.9%	5.7%

<sup>1/</sup> Excludes balance forward from prior year.

<sup>2/</sup> Excludes Budget Stabilization Fund transfers and withdrawals.

<sup>3/</sup> Excludes temporary 1-cent sales tax.

### General Fund Major Tax Sources as a Share of Total Revenue



### FY 2006 vs. FY 2016

### Major Tax Sources as a Percent of Total Revenue

