

# FY 2016 APPROPRIATIONS REPORT

This annual *Appropriations Report* provides detailed information on FY 2016 appropriations, as provided in the General Appropriation Act (Laws 2015, Chapter 8) and other legislative acts. The *Report* also includes the economic and state revenue forecast upon which the budget was based. This *Report* provides information relative to the legislative intent of appropriations.

## TABLE OF CONTENTS

	<u>Page</u>
<b>BUDGET HIGHLIGHTS</b>	
• FY 2015 - FY 2018.....	BH-2
• FY 2006 - FY 2016 “Then and Now” Comparisons.....	BH-23
<b>BUDGET DETAIL</b>	
• Summary of Appropriations by Individual Chapter .....	BD-2
• Summary of Fiscal-Related Vetoes .....	BD-4
• Summary of Appropriated Funds by Agency .....	BD-5
• Summary of Capital Outlay Appropriations.....	BD-8
• Summary of Additional Operating and Statutory Appropriations.....	BD-10
• Summary of Total Spending Authority (Appropriated and Non-Appropriated Funds) .....	BD-12
• State Personnel Summary by Agency .....	BD-16
<b>BUDGET UNITS</b> ( <i>see Specific Agency Pages</i> ) .....	1
<b>CAPITAL OUTLAY</b>	
• Capital Outlay .....	360
• Summary of Rent Charges .....	382
• Lease-Purchase Appropriations.....	386
• Privatized Lease-to-Own Appropriations.....	387
<b>ECONOMIC AND REVENUE FORECAST</b>	
• General Fund Revenue .....	390
• Budget Stabilization Fund .....	402
<b>CONSOLIDATED RETIREMENT REPORT</b> .....	406
<b>GENERAL PROVISIONS OF THE GENERAL APPROPRIATION ACT AND OTHER OVERALL ISSUES</b>	
• General Provisions Index .....	418
• General Provisions of the General Appropriation Act and Other Overall Issues.....	419
• Salary Adjustments for State Employees Since FY 2006 and Elected Officials’ Salaries .....	424
<b>AGENCY DETAIL AND ALLOCATIONS</b>	
• Detailed List of Changes by Agency .....	426
• Crosswalk of General Appropriation Act to Appropriations Report Totals .....	438
• Summary of Risk Management Charges.....	451
<b>BUDGET RECONCILIATION BILLS AND MAJOR FOOTNOTE CHANGES</b> .....	454
<b>FY 2015 GENERAL FUND ADJUSTMENTS</b> .....	468
<b>JLBC STAFF AND AGENCY DIRECTORY LISTINGS</b> .....	484