

Arizona Parents Commission on Drug Education & Prevention

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	FY 2009 ACTUAL	FY 2010 ESTIMATE	FY 2011 BASELINE
FUND SOURCES			
Other Non-Appropriated Funds	2,785,100	2,576,200	2,576,200
TOTAL - ALL SOURCES	2,785,100	2,576,200	2,576,200

CHANGE IN FUNDING SUMMARY

	<u>FY 2010 to FY 2011 Baseline</u>	
	<u>\$ Change</u>	<u>% Change</u>
Non-Appropriated Funds	0	0.0%
Total - All Sources	0	0.0%

AGENCY DESCRIPTION — The commission funds programs that increase and enhance parental involvement and education regarding the serious risks and public health problems caused by the abuse of alcohol and controlled substances. The commission does not receive an appropriation from the Legislature.

SUMMARY OF FUNDS	FY 2009 Actual	FY 2010 Estimate
Drug Treatment and Education Fund (PCA2277/A.R.S. § 13-901.02)		Non-Appropriated
Source of Revenue: Fifty percent of the Judiciary Drug Treatment and Education Fund. The Judiciary Drug Treatment and Education Fund receives 7% of tax revenue collected on spirituous liquors and 18% of tax revenue collected on vinous and malt liquor.		
Purpose of Fund: To fund programs that increase parental involvement and education regarding the problems caused by the abuse of alcohol and controlled substances.		
Funds Expended	2,785,100	2,576,200
Year-End Fund Balance	3,839,200	5,002,100