

STATE OF ARIZONA

## Joint Legislative Budget Committee

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SENATE

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### JOINT LEGISLATIVE BUDGET COMMITTEE

Thursday, December 14, 2023

2 P.M.

Senate Hearing Room 1

### MEETING NOTICE

- Call to Order
- Approval of Minutes of November 9, 2023.
- EXECUTIVE SESSION
  - A. Attorney General - Consideration of Proposed Settlements under Rule 14.
  - B. JLBC Annual Performance Review Per Rule 7.
- 1. \*ARIZONA DEPARTMENT OF ADMINISTRATION - Consider Approval of State Employee Travel Rate Adjustments.
- 2. ARIZONA DEPARTMENT OF ADMINISTRATION/AUTOMATION PROJECTS FUND
  - \*A. Review of Human Resources Information System.
  - \*B. Review of Department of Revenue Integrated Tax System Modernization.
- 3. \*DEPARTMENT OF EDUCATION - Review of AzSCI Science Contract Renewal.
- 4. \*DEPARTMENT OF CHILD SAFETY - Review of Line Item Transfers.
- 5. \*DEPARTMENT OF ECONOMIC SECURITY - Review of Plan for the Arizona Training Program at Coolidge.
- 6. \*DEPARTMENT OF PUBLIC SAFETY - Review of the Expenditure Plan for the Gang and Immigration Intelligence Team Enforcement Mission (GIITEM) Border Security and Law Enforcement Subaccount.

7. \*STATE DEPARTMENT OF CORRECTIONS - Review of Bed Capacity Changes.
  8. \*JLBC STAFF - Consider Approval of Index for Arizona Department of Administration - School Facilities Division Construction Costs.
- \* Consent Agenda - These items will be considered in one motion and no testimony will be taken.

The Chairman reserves the right to set the order of the agenda.

12/05/2023

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