

STATE OF ARIZONA

## Joint Legislative Budget Committee

STATE  
SENATE

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### JOINT LEGISLATIVE BUDGET COMMITTEE

Tuesday, October 10, 2023

9:30 A.M.

Senate Hearing Room 1

### MEETING NOTICE

- Call to Order
- Approval of Minutes of June 13, 2023.
- EXECUTIVE SESSION
  - A. Attorney General - Consideration of Proposed Settlements under Rule 14.
  - \*B. Arizona Department of Administration - Risk Management Annual Report.
- 1. ATTORNEY GENERAL - Review of Opioid Settlement Expenditure Plan.
- 2. \*ARIZONA BOARD OF REGENTS - Review of FY 2024 Tuition Revenues.
- 3. \*DEPARTMENT OF EDUCATION - Review of K-12 Broadband Connectivity Projects.
- 4. \*DEPARTMENT OF PUBLIC SAFETY - Review of the Expenditure Plan for the Gang and Immigration Intelligence Team Enforcement Mission (GIITEM) Border Security and Law Enforcement Subaccount.
- 5. SECRETARY OF STATE - Review of Help America Vote Act (HAVA) Expenditure Plan.
- 6. STATE DEPARTMENT OF CORRECTIONS - Review of FY 2024 Vacancy Savings Reallocation.
- 7. \*ARIZONA DEPARTMENT OF ADMINISTRATION/AUTOMATION PROJECTS FUND - Review of FY 2024 Judiciary Projects.

8. \*AHCCCS/DEPARTMENT OF ECONOMIC SECURITY - Review of Capitation Rate Changes for Plan Year 2024.

\* Consent Agenda - These items will be considered in one motion and no testimony will be taken.

The Chairman reserves the right to set the order of the agenda.

10/04/2023

KP

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