

STATE OF ARIZONA

Joint Legislative Budget Committee

STATE
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JOINT LEGISLATIVE BUDGET COMMITTEE


Tuesday, June 20, 2017

12:30 P.M.

House Hearing Room 1

MEETING NOTICE

- Call to Order
 - Approval of Minutes of March 29, 2017.
 - DIRECTOR'S REPORT (if necessary).
 - EXECUTIVE SESSION - Arizona Department of Administration - Review for Committee the Planned Contribution Strategy for State Employee and Retiree Medical Plans Under A.R.S. § 38-658A.
1. DEPARTMENT OF CHILD SAFETY
 - A. Review of FY 2017 Third Quarter Benchmarks.
 - B. Review of Line Item Transfers.
 - C. Review of Retention Pay Expenditure Plan.
 2. DEPARTMENT OF ECONOMIC SECURITY - Review of Developmental Disabilities Equity Expenditures.
 3. AHCCCS/DEPARTMENT OF ECONOMIC SECURITY/DEPARTMENT OF CHILD SAFETY - Review of Capitation Rate Changes for Plan Years 2017 and 2018.
 4. DEPARTMENT OF PUBLIC SAFETY
 - A. Review of Border Strike Task Force Expenditure Plan.

- B. Review of the Expenditure Plan for the Gang and Immigration Intelligence Team Enforcement Mission (GIITEM) Fund Border Security and Law Enforcement Subaccount.
- 5. ARIZONA DEPARTMENT OF ADMINISTRATION - Automation Projects Fund
 - A. ADOA/ADE - Review of AELAS Project.
 - B. ADOA/ADEQ - Review of myDEQ Project.
 - *C. ADOA/ASET - Review of FY 2018 Projects.
 - *D. ADOA/ASET - Review of 90/10 E-Licensing Project.
 - *E. ADOA/Industrial Commission - Review of Claims Processing Project.
- 6. AHCCCS - Review of Expenditure Plan for Targeted Investment Program.
- 7.* ARIZONA DEPARTMENT OF EDUCATION - Review of Joint Technical Education District Quarterly and Annual Reports.
- 8.* ARIZONA DEPARTMENT OF CORRECTIONS - Review of Inmate Health Care Per Diem Change.
- 9.* ATTORNEY GENERAL
 - *A. Review of FY 2018 Internet Crimes Against Children Expenditure Plan.
 - *B. Review of Uncollectible Debts.
- 10.* ARIZONA DEPARTMENT OF ENVIRONMENTAL QUALITY - Review of Safe Drinking Water Expenditure Plan.
- 11.* ARIZONA DEPARTMENT OF ADMINISTRATION
 - *A. Review of Arizona Financial Information System Transaction Fee.
 - *B. Review of Risk Management Deductible.
-  12. **ADOA/DEPARTMENT OF REVENUE - Review of Data Center Equipment Upgrade (Automation Projects Fund).**
- * Consent Agenda - These items will be considered in one motion and no testimony will be taken.

The Chairman reserves the right to set the order of the agenda.

~~6/12/17~~

6/16/17

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