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JOINT LEGISLATIVE BUDGET COMMITTEE
Wednesday, March 29, 2017
9:00 A.M.
House Hearing Room 4

MEETING NOTICE

- Call to Order

- Approval of Minutes of December 14, 2016.

- DIRECTOR'S REPORT (if necessary).

- EXECUTIVE SESSION
  A. Arizona Department of Administration, Risk Management Services - Consideration of Proposed Settlements under Rule 14.
  B. Department of Child Safety - Litigation Update under A.R.S. § 38-431.03A3.

1. ADOPTION OF COMMITTEE RULES AND REGULATIONS.

2. AHCCCS - Review of Behavioral Health Capitation Rate Changes.

3. DEPARTMENT OF CHILD SAFETY
   A. Review of FY 2017 Second Quarter Benchmarks.
   B. Review of FY 2017 Fourth Quarter Funding for New Case Aides and Overtime.
   C. Review of Alternative Use of Backlog Privatization Resources/Line Item Transfers.

4. DEPARTMENT OF ECONOMIC SECURITY - Review of Developmental Disabilities Line Item Transfers.

5. NORTHERN ARIZONA UNIVERSITY - Review of Expenditure and Performance Report of Nonprofit Biotechnology Research Appropriation.

6. ARIZONA DEPARTMENT OF TRANSPORTATION - Review of Motor Vehicle Modernization Project Annual Progress Report.

The Chairman reserves the right to set the order of the agenda.
3/23/17
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