

OLSON FLOOR AMENDMENT
HOUSE OF REPRESENTATIVES AMENDMENTS TO H.B. 2695
(Reference to printed bill)

- 1 Page 6, line 43, strike "\$50,000,000" insert "\$78,900,000"
2 Page 7, line 32, strike "9,377,700" insert "9,406,300"
3 Page 8, line 4, strike "\$198,641,700" insert "\$198,670,300"
4 Line 9, strike "9,377,700" insert "9,406,300"
5 Line 21, after "services" insert "revolving"
6 Page 17, line 10, strike "\$107,303,100" insert "\$116,103,100"
7 Line 11, strike "110,000,000" insert "101,200,000"
8 Page 20, line 20, after "care" strike remainder of line
9 Strike lines 21 through 23, insert "by an average of an additional 2.0 percent
10 every quarter with respect to the out-of-home care population as of December
11 31, 2016. It is the intent of the legislature that the out-of-home care
12 population be below 17,500 and that the cumulative reduction as compared to
13 the population as of December 31, 2016 be 11.4 percent on or before June 30,
14 2018."
15 Page 23, line 39, strike "9,564.4" insert "9,541.0"
16 Line 40, strike "\$783,680,200" insert "\$783,880,200"
17 Page 24, strike lines 4 and 5
18 Line 7, strike "\$1,104,012,400" insert "\$1,102,434,400"
19 Line 9, strike "\$1,054,136,200" insert "\$1,052,558,200"
20 Page 27, line 17, strike "12,403,700" insert "13,903,700"
21 Page 28, line 6, strike "\$1,764,164,000" insert "\$1,765,664,000"
22 Line 23, strike "2,500,000" insert "4,000,000"
23 Between lines 30 and 31, insert:
24 "Of the \$4,000,000 in domestic violence shelter fund monies
25 appropriated, the department of economic security shall spend \$1,500,000 for

- 1 capital improvements or one-time projects for domestic violence facilities
2 that are receiving monies from the fund in fiscal year 2016-2017."
3 Page 28, lines 31 and 35, strike "\$2,500,000" insert "\$4,000,000"
4 Page 31, line 18, after "fund" strike remainder of line
5 Strike line 19
6 Line 20, strike "subaccount"
7 Line 24, strike "\$11,975,700" insert "\$12,375,700"
8 Line 27, after "fund" strike remainder of line
9 Line 28, strike "department of education subaccount"
10 Line 30, strike "399,000" insert "799,000"
11 Page 32, line 1, strike "\$2,787,840,500" insert "\$2,793,140,500"
12 Line 3, strike "\$2,568,036,300" insert "\$2,573,336,300"
13 Page 33, line 3, strike "\$574,000" insert "\$1,148,000"
14 Page 34, line 37, after "fund" strike remainder of line
15 Strike line 38
16 Line 39, strike "subaccount"
17 Page 35, line 6, strike "\$3,283,735,200" insert "\$3,290,009,200"
18 Line 8, strike "\$3,051,610,200" insert "\$3,057,484,200"
19 Line 11, after "fund" strike remainder of line
20 Strike line 12
21 Line 13, strike "subaccount"
22 Line 17, strike "399,000" insert "799,000"
23 Page 38, line 26, strike "\$817,000" insert "\$817,200"; after the first "fund"
24 insert "and the sum of \$817,200 is appropriated from the board of appraisal
25 fund established by section 32-3608, Arizona Revised Statutes,"
26 Line 27, strike "established by section 32-3608, Arizona Revised Statutes,"
27 Line 37, strike "920,000" insert "747,300"
28 Between lines 37 and 38, insert:
29 "State fire school 172,700"
30 Page 43, between lines 44 and 45, insert:
31 "WAAS upgrade 948,700"

House Amendments to H.B. 2695

- 1 Page 44, line 9, strike "\$47,413,900" insert "\$48,362,600"
2 Line 11, strike "\$18,461,700" insert "\$19,410,400"
3 Line 41, after the period strike remainder of line
4 Strike lines 42 and 43
5 Page 45, line 4, after the period strike remainder of line
6 Strike lines 5 and 6
7 Line 20, after the period strike remainder of line
8 Strike lines 21 and 22
9 Line 28, strike "16,109,200" insert "16,472,300"
10 Line 29, strike "9,910,000" insert "10,148,100"
11 Line 41, strike "\$90,035,500" insert "\$90,636,700"
12 Page 46, line 2, strike "\$77,968,900" insert "\$78,570,100"
13 Page 47, between lines 32 and 33, insert:
14 "On or before October 1, 2016, the administrative office of the courts
15 shall report to the joint legislative budget committee on overall salary
16 adjustments provided to county probation officers in fiscal year 2016-2017,
17 including total funding adjustments and percentage increases. The
18 administrative office of the courts shall compile the information provided by
19 each county for this report."
20 Line 36, after the period strike remainder of line
21 Strike lines 37 through 41
22 Page 57, line 8, strike "3,100,000" insert "3,000,000"
23 Line 31, strike "3,393,900" insert "3,493,900"
24 Line 34, strike "\$9,994,400" insert "\$10,055,600"
25 Page 61, line 35, strike "1,174,600" insert "24,253,200"
26 Lines 37 and 39, strike "\$204,521,600" insert "\$227,600,200"
27 Page 62, line 2, strike "a facility" insert "facilities"
28 Line 3, strike "is" insert "are"; strike "a"; strike "district" insert
29 "districts"
30 Line 4, strike "2015" insert "2016"

1 Page 62, between lines 8 and 9, insert:

2 "If, after reviewing revised enrollment projections for a union high
3 school district project approved on or before March 1, 2016, the school
4 facilities board determines the awarded project is no longer required
5 pursuant to section 15-2041, subsection E, Arizona Revised Statutes, the sum
6 of \$16,705,000 appropriated to the new school facilities line item in fiscal
7 year 2016-2017 shall revert to the state general fund. The school facilities
8 board may adjust the amount reverted to deduct any monies distributed to the
9 union high school district for architectural and engineering fees, project
10 management services and preconstruction services that were spent before the
11 school facilities board's determination that the awarded project is no longer
12 required."

13 Page 63, lines 10 and 12, strike "\$2,122,600" insert "\$2,922,600"

14 Between lines 12 and 13, insert:

15 "The appropriation includes \$800,000 for an e-licensing and case
16 management system. Before the expenditure of these monies, the state board of
17 technical registration shall complete a project investment justification that
18 has been approved by the department of administration. It is the intent of
19 the legislature that the Arizona strategic enterprise technology office
20 determine whether the board's project investment justification is consistent
21 with statewide information technology enterprise architecture strategy and
22 whether one-time information technology purchases can be consolidated with
23 other appropriations in this act."

24 Page 75, line 23, after the period insert "Of this amount, \$1,906,900 shall be used
25 to address the structural shortfall in the attorney general legal services
26 line item."

27 Between lines 29 and 30, insert:

28 "Sec. 114. Department of child safety; department of economic
29 security; loans; reimbursement; fiscal year
30 2015-2016

31 A. The department of child safety may use up to \$35,000,000 from the
32 budget stabilization fund established by section 35-144, Arizona Revised

1 Statutes, for the purpose of providing funding for reimbursement grants.
2 Notwithstanding any other law, this appropriation shall be fully reimbursed
3 on or before September 1, 2016 and be reimbursed in full as part of the
4 closing process for fiscal year 2015-2016. The appropriation may not be used
5 for additional programmatic expenditures.

6 B. The department of economic security may use up to \$35,000,000 from
7 the budget stabilization fund established by section 35-144, Arizona Revised
8 Statutes, for the purpose of providing funding for reimbursement grants.
9 Notwithstanding any other law, this appropriation shall be fully reimbursed
10 on or before September 1, 2016 and be reimbursed in full as part of the
11 closing process for fiscal year 2015-2016. The appropriation may not be used
12 for additional programmatic expenditures.

13 C. The department of child safety, the department of economic security
14 and the department of administration shall provide a report to the joint
15 legislative budget committee staff and the governor's office of strategic
16 planning and budgeting on or before November 30, 2016 outlining the process
17 by which the agencies will improve the federal reimbursement claiming process
18 with the intent to eliminate the need for an appropriation in fiscal year
19 2016-2017 that is similar to those in subsections A and B of this section."

20 Renumber to conform

21 Page 77, between lines 5 and 6, insert:

22 "Sec. 120. Arizona game and fish department: supplemental
23 appropriation: fiscal year 2015-2016: exemption

24 A. The sum of \$1,752,000 is appropriated from the game and fish fund
25 established by section 17-261, Arizona Revised Statutes, in fiscal year
26 2015-2016 to the Arizona game and fish department for the increased
27 retirement contribution rate for public safety personnel.

28 B. The appropriation made in subsection A of this section is exempt
29 from the provisions of section 35-190, Arizona Revised Statutes, relating to
30 lapsing of appropriations, until June 30, 2017."

31 Renumber to conform

1 Page 80, line 27, strike "statewide"

2 Strike lines 28 through 45

3 Page 81, strike lines 1 and 2, insert "third-party information technology
4 consolidation assessment that assesses the implementation, transfer,
5 coordination and modernization of state agencies' information technology
6 systems."

7 Line 6, after the period insert "Any new information technology project with an
8 estimated total cost of greater than fifteen million dollars may not begin
9 until the completion of the assessment."

10 Page 84, line 5, after "information" insert "system"

11 Between lines 41 and 42, insert:

12 "Sec. 132. Arizona arts trust fund; appropriation; fiscal year
13 2016-2017

14 The sum of \$1,500,000 is appropriated from the monies earned from
15 investment of monies in the budget stabilization fund established by section
16 35-144, Arizona Revised Statutes, in fiscal year 2016-2017 to the Arizona
17 arts trust fund established by section 41-983.01, Arizona Revised Statutes.

18 Sec. 133. Attorney general; appropriation; consumer fraud;
19 fiscal year 2016-2017

20 The sum of \$500,000 is appropriated from the consumer
21 protection-consumer fraud revolving fund established by section 44-1531.01,
22 Arizona Revised Statutes, in fiscal year 2016-2017 to the attorney general
23 for general operating costs of the agency."

24 Renumber to conform

25 Page 85, line 43, strike "subsection C,"

26 Page 86, line 12, strike "classroom site fund" insert "current-year funding
27 backfill"

28 Strike lines 13 through 15, insert:

29 "A. In addition to any other appropriation made to the superintendent
30 of public instruction in fiscal year 2016-2017, the sum of \$31,000,000 is
31 appropriated from the state general fund in fiscal year 2016-2017 to the
32 superintendent of public instruction for current-year funding backfill.

1 B. The appropriation made in subsection A of this section consists of
2 one-time monies to backfill the loss of base support level state aid for
3 fiscal year 2016-2017 that school districts with declining student counts
4 otherwise would experience in fiscal year 2016-2017 due to the implementation
5 of current-year base support level funding. The department of education
6 shall allocate the appropriated amount in a manner that backfills the loss of
7 base support level state aid that school districts with declining student
8 counts otherwise would experience in fiscal year 2016-2017 due to the
9 implementation of current-year base support level funding. The department
10 shall allocate current-year funding backfill monies for fiscal year 2016-2017
11 as if they were base support level monies for fiscal year 2016-2017 and shall
12 increase budget limits for fiscal year 2016-2017 accordingly. For a school
13 district with a declining student count that is not eligible to receive state
14 aid for fiscal year 2016-2017, the department shall increase the school
15 district's budget limits for fiscal year 2016-2017 by the amount that the
16 limits would be increased if the school district were eligible for
17 current-year funding backfill state aid for fiscal year 2016-2017.

18 C. If the appropriation made in subsection A of this section is
19 insufficient to fully fund current-year funding backfill costs for school
20 districts that are eligible to receive state aid for fiscal year 2016-2017,
21 the department of education shall use monies appropriated for basic state aid
22 for fiscal year 2016-2017 to make up the difference.

23 D. If the appropriation made in subsection A of this section exceeds
24 the amount needed to fully fund current-year funding backfill costs for
25 fiscal year 2016-2017 for school districts that are eligible to receive state
26 aid for fiscal year 2016-2017, the department of education shall revert the
27 difference to the state general fund."

28 Page 86, between lines 21 and 22, insert:

29 "Sec. 143. Judicial salary increase

30 Judicial salaries for supreme court justices, court of appeals judges
31 and superior court judges shall be increased by 1.5 percent effective
32 January 1, 2017, and increased an additional 1.5 percent effective

1 January 1, 2018. The salaries shall be increased only if the number of
2 supreme court justices is increased from five to seven justices in fiscal
3 year 2016-2017.

4 Sec. 144. Administrative office of the courts; appropriation;
5 felony pretrial intervention program; fiscal year
6 2016-2017

7 The sum of \$250,000 is appropriated from the health services lottery
8 monies fund established by section 36-108.01, Arizona Revised Statutes, in
9 fiscal year 2016-2017 to the administrative office of the courts for
10 distribution to a county attorney's office in a county with a population of
11 more than three million persons according to the 2010 United States decennial
12 census for the administration of a felony pretrial intervention program.

13 Sec. 145. Arizona state parks board; appropriation; fiscal year
14 2016-2017; review

15 In addition to any other appropriations made in fiscal year 2016-2017,
16 the sum of \$1,500,000 is appropriated from the state parks revenue fund
17 established by section 41-511.21, Arizona Revised Statutes, in fiscal year
18 2016-2017 to the Arizona state parks board for operating costs. This amount
19 may be spent only after the board submits a fiscal year 2016-2017 agency
20 expenditure plan for review by the joint legislative budget committee. The
21 plan must demonstrate that the actual amount of federal monies the board will
22 receive during fiscal year 2016-2017 is less than the actual amount of
23 federal monies the board received in fiscal year 2015-2016. The amount spent
24 by the board during fiscal year 2016-2017 may not exceed the estimated
25 decrease in federal monies between fiscal year 2015-2016 and fiscal year
26 2016-2017."

27 Renumber to conform

28 Page 87, line 40, after the period insert "The emergency grants made pursuant to
29 this subsection are exempt from title 41, chapter 23, Arizona Revised
30 Statutes, until July 1, 2017."

