

HOUSE FLOOR AMENDMENT EXPLANATION



Bill Number: **HB 2671**

Olson Floor Amendment

The Olson Floor Amendment dated 3/7 at 1:39am makes various changes to the General Appropriation Act.

In detail, the floor amendment does the following:

1. AG – Adds 7 FTEs
2. Charter Schools – Adds \$219,000 and 3 FTEs
3. Community Colleges – Adds \$2,000,000 for Pinal
4. Makes the State Board of Education a separate state agency
5. Eliminates \$1,000,000 for Information Technology Certifications and instead uses it for JTED Soft Capital
6. Changes Basic State Aid to reflect a two year charter conversion phase out and three year small school weight phase out
7. DEMA – Technical footnote correction
8. Forester – Adds \$75,000 to Environmental County Grants
9. DOR – Makes two footnotes: 1) clarifying that the appropriation includes \$3,150,000 for private fraud detection and requiring a RFP, and 2) requiring an individual income tax credit report from DOR by September 30, 2015
10. SFB – Removes \$1,000,000 transfer to Emergency Deficiencies
11. Treasurer – Adds \$40,000 to the operating budget from the State Treasurer Empowerment Scholarship Account Fund
12. Universities – Changes reduction to \$99,000,000
13. IRC – Makes FY 15 appropriation non-lapsing through FY 16
14. SFB – Makes \$1,000,000 transfer to Emergency Deficiencies in FY 15
15. BSF – Changes required GF ending balance in FY 15 from \$1 M to \$12 M
16. AG Fund Transfer – Shifts from Consumer Protection - Consumer Fraud to Consumer Remediation Subaccount
17. Courts – Changes fund sweeps, eliminates FY 17 and FY 18 sweeps
18. Changes bottom-line estimates of revenues and expenditures

Amendment explanation prepared by Jennifer Thomsen

Phone Number 6-3040

lcs

3/7/2015

OLSON FLOOR AMENDMENT
HOUSE OF REPRESENTATIVES AMENDMENTS TO H.B. 2671
(Reference to printed bill)

- 1 Page 10, line 20, strike "558.9" insert "565.9"
2 Page 12, line 10, strike "11.0" insert "14.0"
3 Lines 11 and 13, strike "990,200" insert "1,209,200"
4 Page 15, between lines 14 and 15, insert:
5 "Pinal 1,903,500"
6 Line 18, strike "16,277,100" insert "18,180,600"
7 Between lines 25 and 26, insert:
8 "Pinal 96,500"
9 Line 30, strike "4,952,900" insert "5,049,400"
10 Lines 33 and 35, strike "47,224,800" insert "49,224,800"
11 Page 24, between lines 7 and 8, insert:
12 "Sec. 33. STATE BOARD OF EDUCATION
13 2015-16
14 FTE positions 11.0
15 Lump sum appropriation \$ 1,705,000
16 Fund sources:
17 State general fund \$ 1,325,200
18 Teacher certification fund 379,800"
19 Renumber to conform
20 Line 8, strike "STATE BOARD OF EDUCATION AND"
21 Line 10, strike "175.9" insert "164.9"
22 Line 23, strike "2,436,911,100" insert "2,441,592,500"
23 Line 25, strike "2,389,551,600" insert "2,394,233,000"

1 Page 25, line 9, after "Statutes" insert ", and increase budget limits accordingly.

2 The department shall also increase the budget limits of a school district
3 that is not eligible to receive basic state aid funding for fiscal year
4 2015-2016 by the amount that the district's budget limits would be increased
5 under this line item if the school district was eligible to receive basic
6 state aid funding for fiscal year 2015-2016"

7 Line 12, strike "40,007,700" insert "39,917,300"

8 Line 14, after "Statutes" insert a period strike remainder of line; strike lines
9 15 through 17

10 Page 26, strike line 7; line 8, strike "certifications" insert "JTED soft capital
11 and equipment"

12 Between lines 8 and 9, insert:

13 "The department of education shall distribute the appropriated amount
14 to joint technical education districts with fewer than two thousand average
15 daily membership pupils for soft capital and equipment expenses. The
16 appropriated amount shall be allocated on a pro rata basis based on the
17 average daily membership of eligible joint technical education districts."

18 Strike lines 15 through 21

19 Lines 22 and 23, strike "state board of education and"

20 Line 25, strike "3,012,605,600" insert "3,015,582,000"

21 Line 27, strike "2,955,485,500" insert "2,958,841,700"

22 Line 30, strike "2,360,500" insert "1,980,700"

23 Page 27, line 18, strike "1,215,000" insert "215,000"

24 Line 21, strike "October" insert "December"

25 Page 30, line 5, strike "175,000" insert "250,000"

26 Lines 9 and 11, strike "5,946,800" insert "6,021,800"

27 Page 50, between lines 22 and 23, insert:

28 "The fiscal year 2015-2016 appropriation for the department of revenue
29 includes a \$3,150,000 state general fund lump sum increase for contracting
30 for private fraud prevention investigation services. Before awarding a
31 contract for the services, the department shall make a request for proposals
32 and review all submissions.

1 On or before September 30, 2015, the department of revenue shall report
2 to the directors of the joint legislative budget committee and the governor's
3 office of strategic planning and budgeting on the amount of individual income
4 tax credits claimed in fiscal year 2014-2015."

5 Page 51, strike lines 10 through 15

6 Page 53, line 35, strike "2,821,900" insert "2,861,900"

7 Line 39, strike "6,210,800" insert "6,250,800"

8 Page 54, line 2, strike "40,000" insert "80,000"

9 Page 55, line 11, strike "540,290,000" insert "542,436,800"

10 Line 16, strike "669,775,800" insert "671,922,600"

11 Line 18, strike "152,945,300" insert "155,092,100"

12 Line 22, strike "227,705,700" insert "229,852,500"

13 Page 56, line 4, strike "44,927,700" insert "45,098,400"

14 Line 7, strike "46,927,700" insert "47,098,400"

15 Line 9, strike "15,418,200" insert "15,588,900"

16 Line 14, strike "21,168,400" insert "21,339,100"

17 Line 37, strike "59,590,700" insert "59,801,400"

18 Line 40, strike "61,190,700" insert "61,401,400"

19 Page 57, line 2, strike "18,615,200" insert "18,825,900"

20 Line 7, strike "28,680,000" insert "28,890,700"

21 Line 31, strike "188,806,800" insert "189,628,300"

22 Line 35, strike "193,527,400" insert "194,348,900"

23 Line 37, strike "60,669,900" insert "61,491,400"

24 Line 40, strike "91,164,700" insert "91,986,200"

25 Page 58, line 26, strike "345,230,300" insert "346,556,800"

26 Line 31, strike "407,887,600" insert "409,214,100"

27 Line 33, strike "106,327,300" insert "107,653,800"

28 Line 37, strike "52,714,800" insert "52,738,600"

29 Line 43, strike "95,718,400" insert "95,742,200"

30 Page 59, line 2, strike "52,283,500" insert "52,307,300"

31 Line 5, strike "503,606,000" insert "504,956,300"

32 Line 7, strike "158,610,800" insert "159,961,100"

1 Page 59, line 10, strike "168,480,400" insert "169,806,900"

2 Line 14, strike "69,060,200" insert "69,084,000"

3 Page 62, line 14, after the period strike remainder of line; strike lines 15
4 through 19

5 Page 64, line 9, after the period strike remainder of line; strike lines 10
6 through 18

7 Between lines 18 and 19, insert:

8 "Sec. 120. Independent redistricting commission; appropriation;
9 fiscal year 2013-2014; exemption

10 Notwithstanding section 35-190, Arizona Revised Statutes, the
11 appropriation made by Laws 2014, chapter 3, section 1 to the independent
12 redistricting commission is exempt from lapsing until June 30, 2016."

13 Renumber to conform

14 Between lines 37 and 38, insert:

15 "Sec. 124. School facilities board; transfer of monies
16 appropriated for fiscal year 2014-2015

17 Of the amount appropriated in the building renewal grants line item for
18 fiscal year 2014-2015, \$1,000,000 shall be transferred to the emergency
19 deficiencies correction fund established by section 15-2022, Arizona Revised
20 Statutes. A school district receiving monies from the emergency deficiencies
21 correction fund in fiscal year 2014-2015 shall submit to the school
22 facilities board a plan to improve the school's preventative maintenance
23 building systems."

24 Renumber to conform

25 Page 68, line 15, strike "1,000,000" insert "12,000,000"

26 Line 26, strike "Consumer protection - consumer fraud revolving fund" insert
27 "Consumer restitution and remediation revolving fund - consumer remediation
28 subaccount"

29 Page 69, line 20, strike "years" insert "year"; strike the comma

30 Strike line 21; line 22, strike "A."

31 Line 27, strike "200,000" insert "250,000"

- 1 Page 69, line 28, strike "450,000" insert "750,000"
- 2 Between lines 28 and 29, insert:
 - 3 "Court appointed special advocate fund - \$500,000
 - 4 State aid to the courts fund - \$100,000"
- 5 Between lines 29 and 30, insert:
 - 6 "Criminal justice enhancement fund - \$650,000"
- 7 Between lines 30 and 31, insert:
 - 8 "Judicial collection enhancement fund - \$500,000"
- 9 Line 31, strike "5,100,000" insert "3,000,000"
- 10 Strike lines 32 through 41
- 11 Page 70, strike lines 1 through 10
- 12 Page 72, lines 10 and 22, strike "state board of education" insert "department of
13 education"
- 14 Page 75, line 38, strike "9,336,000,000" insert "9,347,000,000"
- 15 Line 40, strike "9,116,000,000" insert "9,126,000,000"
- 16 Line 42, strike "9,271,000,000" insert "9,267,000,000"
- 17 Line 43, strike "9,270,000,000" insert "9,290,000,000"
- 18 Page 76, line 2, strike "9,550,000,000" insert "9,549,000,000"
- 19 Line 3, strike "9,508,000,000" insert "9,522,000,000"
- 20 Amend title to conform

JUSTIN OLSON

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03/07/2015
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C: meb