

State of Arizona  
Senate  
Fifty-first Legislature  
Second Special Session  
2014

# SENATE BILL 1002

AN ACT

AMENDING LAWS 2014, CHAPTER 4, SECTION 1; REPEALING LAWS 2014, CHAPTER 18, SECTION 26; AMENDING LAWS 2014, CHAPTER 18, SECTIONS 118 AND 140; MAKING APPROPRIATIONS AND BUDGET REDUCTIONS, LIMITATIONS AND TRANSFERS FOR THE DIFFERENT DEPARTMENTS OF THE STATE AND FOR STATE INSTITUTIONS; PROVIDING FOR CERTAIN REPORTING REQUIREMENTS.

(TEXT OF BILL BEGINS ON NEXT PAGE)

1 Be it enacted by the Legislature of the State of Arizona:

2 Section 1. Laws 2014, chapter 4, section 1 is amended to read:

3 Section 1. Supplemental appropriations; department of economic  
4 security; child safety and family services  
5 positions

6 ~~A.~~ In addition to any other monies appropriated to the department of  
7 economic security in fiscal year 2013-2014, the sum of \$5,748,000 from the  
8 state general fund, the sum of \$1,111,300 from total expenditure authority  
9 and 192 FTE positions are appropriated in fiscal year 2013-2014 to the  
10 department of economic security for child safety and family services  
11 positions.

12 ~~B. Beginning on the seventh day of the month following the effective~~  
13 ~~date of this act and on the seventh day of each month thereafter through June~~  
14 ~~30, 2015, the department of economic security or its successor agency shall~~  
15 ~~issue to the governor, the chairpersons of the house of representatives~~  
16 ~~appropriations and reform and human services committees and the senate~~  
17 ~~appropriations and health and human services committees and the staff~~  
18 ~~directors of the joint legislative budget committee and the governor's office~~  
19 ~~of strategic planning and budgeting a report on the department's progress in~~  
20 ~~hiring child safety and family services staff. The report shall include the~~  
21 ~~total number of child safety and family services FTE positions funded and the~~  
22 ~~total number of child safety and family services FTE positions filled on~~  
23 ~~January 31, 2014 and on the last day of each month thereafter. The~~  
24 ~~department shall delineate the increase in staff by caseworkers, hotline~~  
25 ~~staff, staff in training and non caseworkers.~~

26 Sec. 2. Repeal

27 Laws 2014, chapter 18, section 26 is repealed.

28 Sec. 3. Laws 2014, chapter 18, section 118 is amended to read:

29 Sec. 118. Department of administration; department of child  
30 safety; data center relocation; appropriation;  
31 fiscal year 2014-2015

32 The sum of ~~\$20,000,000~~ 25,000,000 is appropriated in fiscal year  
33 2014-2015 from the state general fund to the department of administration for  
34 costs associated with the establishment of the ~~division~~ DEPARTMENT of child  
35 safety ~~and family services pursuant to executive order 2014-01~~ and the  
36 relocation of the data center operated by the department of economic  
37 security. Before any expenditure of this amount, the department of ~~economic~~  
38 ~~security~~ CHILD SAFETY shall submit an expenditure plan ~~to~~ FOR REVIEW BY the  
39 joint legislative budget committee ~~for approval~~.

40 Sec. 4. Laws 2014, chapter 18, section 140 is amended to read:

41 Sec. 140. Department of economic security; payment deferral;  
42 appropriation; fiscal year 2015-2016

43 A. In addition to any other appropriation reductions made in fiscal  
44 year 2014-2015, notwithstanding any other law, the department of economic

1 security shall defer ~~\$35,000,000~~ 21,000,000 in payments for services provided  
 2 in May and June 2015 until after July 1, 2015.

3 B. In addition to any other appropriations made in fiscal year  
 4 2015-2016, the sum of ~~\$35,000,000~~ 21,000,000 is appropriated from the state  
 5 general fund in fiscal year 2015-2016 to the department of economic security  
 6 for the purpose of paying bills for services provided in May and June 2015.

7 C. Of the amounts deferred in subsection A of this section, payments  
 8 to child care providers may not be deferred.

9 D. Of the amounts deferred in subsection A of this section, May  
 10 payments to providers of developmentally disabled services may not be  
 11 deferred.

12 Sec. 5. Appropriations; funding sources; purposes

13 Subject to applicable laws, the sums or sources of revenue set forth in  
 14 this act are appropriated for the fiscal years indicated and only from the  
 15 funding sources listed for the purposes and objects specified. If monies  
 16 from funding sources in this act are unavailable, no other funding source may  
 17 be used.

18 Sec. 6. DEPARTMENT OF CHILD SAFETY

	<u>2014-15</u>
19 FTE positions	3,045.1
20 Operating lump sum appropriation	\$216,743,700
21 Overtime	12,865,000
22 Attorney general legal services	18,563,300
23 Records retention staff	597,400
24 Inspections bureau	2,748,400
25 General counsel	157,300
26 Office of child welfare	
27 investigations	10,500,400
28 Retention pay	1,707,000
29 Adoption services	188,483,300
30 In-home preventive support	
31 services	32,605,200
32 Out-of-home support services	139,266,800
33 Emergency and residential	
34 placement	84,366,300
35 Foster care placement	55,932,000
36 Independent living maintenance	3,469,300
37 Intensive family services	8,500,000
38 Permanent guardianship subsidy	11,215,300
39 Grandparent stipends	1,000,000
40 Internet crimes against children	350,000
41 Training resources	5,150,000
42 DCS child care subsidy	<u>39,753,600</u>
43 Total appropriation - department of	
44 child safety	\$833,974,300

1	Fund sources:	
2	State general fund	347,005,400
3	Federal child care and	
4	development fund block grant	27,000,000
5	Federal temporary assistance for	
6	needy families block grant	132,000,400
7	Child abuse prevention fund	1,459,100
8	Children and family services	
9	training program fund	207,700
10	Child safety expenditure authority	326,301,700

11 Of the amounts appropriated for out-of-home support services, emergency  
12 and residential placement and foster care placement, the department of child  
13 safety may transfer up to ten per cent of the total amount of federal  
14 temporary assistance for needy families block grant monies appropriated to  
15 the department of economic security and the department of child safety to the  
16 social services block grant for use in the following line items in the  
17 department of child safety: out-of-home support services, emergency and  
18 residential placement and foster care placement. Before transferring federal  
19 temporary assistance for needy families block grant monies to the social  
20 services block grant, the department of child safety shall report the  
21 proposed amount of the transfer to the director of the joint legislative  
22 budget committee. This report may be in the form of an expenditure plan that  
23 is submitted at the beginning of the fiscal year and updated, if necessary,  
24 throughout the fiscal year.

25 The department of child safety shall provide training to any new child  
26 safety FTE positions before assigning to any of these employees any client  
27 caseload duties.

28 It is the intent of the legislature that the department of child safety  
29 use its funding to achieve a one hundred per cent investigation rate.

30 Before the expenditure of monies from the intensive family services  
31 line item in fiscal year 2014-2015, the department of child safety shall  
32 submit an expenditure plan for review by the joint legislative budget  
33 committee. The expenditure plan must include an estimate of any comparable  
34 funding in the in-home preventive support services line item.

35 The amount appropriated for grandparent stipends must be used for a  
36 monthly stipend for a grandparent or any level of great-grandparent if a  
37 dependent child is placed in that person's care pursuant to department  
38 guidelines.

39 The department of child safety shall report to the joint legislative  
40 budget committee on its progress in implementing the auditor general's  
41 recommendations to improve performance-based contracting for foster home  
42 recruitment-related services on or before December 31, 2014.

43 The department of child safety shall submit a report to the joint  
44 legislative budget committee on its progress in improving child safety  
45 hotline wait times and decreasing the abandoned call rate. The report must

1 include the mean abandoned call rate along with the mean and median call wait  
2 times. The report must be submitted on or before February 1, 2015 for the  
3 prior year.

4 It is the intent of the legislature that the funding in the in-home  
5 preventive support services line item be used for families whose children are  
6 at risk of out-of-home placement due to abuse, neglect or dependency, while  
7 the funding in the out-of-home support services line item is for children in  
8 out-of-home placements.

9 The amount appropriated for retention pay is for one-time retention  
10 payments to caseworkers. As part of the June 7, 2015 hiring report required  
11 by section 12 of this act, the department shall submit a report on the  
12 department's caseworker staff retention rate in May 2015 as compared to  
13 May 2014.

14 On or before September 30, 2014, the department shall submit an  
15 expenditure plan for the internet crimes against children appropriation to  
16 the joint legislative budget committee.

17 The appropriation for the office of child welfare investigations is  
18 solely for the costs of employees directly hired by the office of child  
19 welfare investigations. At least thirty days before any transfer into or out  
20 of the office of child welfare investigations line item, the department shall  
21 report the proposed transfer to the director of the joint legislative budget  
22 committee.

23 In this section, "backlog" or "backlog cases" means nonactive cases for  
24 which documentation has not been entered in the child welfare automated  
25 system for at least sixty days and for which services have not been  
26 authorized for at least sixty days.

27 The fiscal year 2014-2015 amounts appropriated to the department of  
28 child safety include increases of the following amounts in the following line  
29 items to address backlog cases:

30 1. Overtime: \$4,465,000 from the state general fund. The executive  
31 estimates that there is no continuing need for this overtime in fiscal year  
32 2015-2016.

33 2. In-home preventive support services: \$4,173,100 from the state  
34 general fund. The executive estimates that these services will cost  
35 \$2,782,100 in fiscal year 2015-2016 and \$0 in fiscal year 2016-2017.

36 3. Out-of-home support services: \$7,620,300 from the state general  
37 fund and \$3,116,600 from department of child safety expenditure authority.  
38 The executive estimates that these services will cost \$5,082,200 in fiscal  
39 year 2015-2016 and \$0 in fiscal year 2016-2017.

40 4. Foster care placement: \$6,815,900 from the state general fund and  
41 \$2,787,700 from department of child safety expenditure authority. The  
42 executive estimates that these services will cost \$4,543,900 in fiscal year  
43 2015-2016 and \$0 in fiscal year 2016-2017.

1 On or before June 16, 2014, the department shall submit a report for  
2 review by the joint legislative budget committee of proposed quarterly  
3 benchmarks in fiscal year 2014-2015 for assessing progress in increasing the  
4 department's number of filled FTE positions, consistent with the FTE  
5 positions authorized by this act, and in reducing the number of backlog  
6 cases. The report must include a quarterly expenditure plan for any fiscal  
7 year 2014-2015 monies appropriated for personal services and for reducing the  
8 backlog.

9 On or before September 30, 2014, and on or before the last day of every  
10 calendar quarter through June 30, 2016, the department shall present a report  
11 for review by the joint legislative budget committee on the progress made in  
12 increasing the department's number of filled FTE positions and in reducing  
13 the number of backlog cases, as outlined in the report submitted on or before  
14 June 16, 2014 and reviewed by the joint legislative budget committee as  
15 required by this act.

16 The quarterly report must provide the same information on the total  
17 number of filled FTE positions as is required by the monthly hiring report  
18 required by section 12 of this act.

19 The quarterly report must also delineate the disposition of backlog  
20 cases as of the close of business on June 2, 2014. The report must provide  
21 the number of cases currently closed, the number of cases currently being  
22 investigated, the number of cases currently in an out-of-home placement and  
23 the number of cases currently receiving in-home preventive support services.  
24 The report must provide the total number of backlog cases, including any  
25 cases reaching backlog status from and after June 2, 2014.

26 The quarterly report must also provide an update of the projected  
27 quarterly expenditure plan of the monies appropriated for personal services  
28 and for addressing the backlog, including a report of the actual  
29 expenditures. If the department is not able to report the actual  
30 expenditures for the backlog cases, the report must provide an estimate of  
31 the actual expenditures, including the methodology used to estimate the  
32 actual expenditures.

33 If the department is not able to report the actual expenditures for the  
34 backlog cases, the quarterly report must include an update of the short-term  
35 methods to improve the cost accounting for individual child welfare cases  
36 prior to full implementation of upgrades to the children's information and  
37 library and data source authorized by Laws 2014, chapter 18, section 123.

38 On or before August 1, 2014, the department shall issue a request for  
39 information to interested vendors on using private entities to address the  
40 backlog. The department shall report the results of its request for  
41 information to the joint legislative budget committee as part of the  
42 September 30, 2014 quarterly report required by this section.

43 The department of child safety shall forward a monthly report comparing  
44 total expenditures for the month and year-to-date as compared to prior year  
45 totals to the president of the senate, the speaker of the house of

1 representatives, the chairpersons of the senate and house of representatives  
 2 appropriations committees and the director of the joint legislative budget  
 3 committee on or before the thirtieth of the following month. The report must  
 4 include a plan, if necessary, for eliminating any shortfall without a  
 5 supplemental appropriation.

6 Sec. 7. DEPARTMENT OF ECONOMIC SECURITY

	<u>2014-15</u>
7	
8	3,882.6
9	\$202,591,600
10	<u>Administration</u>
11	11,137,300
12	<u>Aging and adult services</u>
13	7,924,100
14	3,724,000
15	2,522,600
16	12,123,700
17	<u>Benefits and medical eligibility</u>
18	Temporary assistance for needy
19	families cash benefits
20	44,999,400
21	Coordinated hunger
22	1,754,600
23	Tribal pass-through funding
24	4,680,300
25	<u>Child support enforcement</u>
26	County participation
27	6,740,200
28	<u>Developmental disabilities</u>
29	Case management - medicaid
30	47,727,500
31	Home and community based
32	services - medicaid
33	804,205,900
34	Institutional services -
35	medicaid
36	18,964,400
37	Medical services - medicaid
38	138,600,200
39	Arizona training program at
40	Coolidge - medicaid
41	15,903,500
42	Medicare clawback payments
43	2,902,400
44	Case management - state-only
45	3,926,600
	Home and community based
	services - state-only
	21,296,700
	State-funded long-term care
	services
	26,527,900
	Autism parenting skills -
	rural areas
	300,000
	<u>Employment and rehabilitation services</u>
	JOBS
	11,005,600
	Child care subsidy
	98,396,600
	Independent living rehabilitation
	services
	1,289,400

1	Rehabilitation services	3,799,100
2	Workforce investment act	
3	services	<u>53,654,600</u>
4	Total appropriation - department of	
5	economic security	\$1,546,698,200
6	Fund sources:	
7	State general fund	457,428,600
8	Federal child care and	
9	development fund block grant	103,769,700
10	Federal temporary assistance for	
11	needy families block grant	86,705,000
12	Public assistance collections	
13	fund	427,000
14	Special administration fund	2,829,900
15	Spinal and head injuries trust	
16	fund	1,874,700
17	Statewide cost allocation plan	
18	fund	1,000,000
19	Child support enforcement	
20	administration fund	16,787,400
21	Domestic violence shelter fund	2,220,000
22	Long-term care system fund	31,198,500
23	Workforce investment act grant	56,060,000
24	Child support enforcement	
25	administration fund expenditure	
26	authority	40,397,800
27	Developmental disabilities medicaid	
28	expenditure authority	745,999,600

29 Administration

30 In accordance with section 35-142.01, Arizona Revised Statutes, the  
 31 department of economic security shall remit to the department of  
 32 administration any monies received as reimbursement from the federal  
 33 government or any other source for the operation of the department of  
 34 economic security west building and any other building lease-purchased by the  
 35 state of Arizona in which the department of economic security occupies space.  
 36 The department of administration shall deposit these monies in the state  
 37 general fund.

38 Aging and adult services

39 All domestic violence shelter fund monies above \$2,220,000 received by  
 40 the department of economic security are appropriated for the domestic  
 41 violence prevention line item. Before the expenditure of these increased  
 42 monies, the department of economic security shall report the intended use of  
 43 monies above \$2,220,000 to the joint legislative budget committee.

1 The department of economic security shall report to the joint  
2 legislative budget committee on the amount of state and federal monies  
3 available statewide for domestic violence funding on or before December 15,  
4 2014. The report must include, at a minimum, the amount of monies available  
5 and the state fiscal agent receiving those monies.

6 Benefits and medical eligibility

7 The operating lump sum appropriation may be expended on Arizona health  
8 care cost containment system eligibility determinations based on the results  
9 of the Arizona random moment sampling survey.

10 Child support enforcement

11 All state shares of retained earnings, fees and federal incentives  
12 above \$16,787,400 received by the division of child support enforcement are  
13 appropriated for operating expenditures. New full-time equivalent positions  
14 may be authorized with the increased funding. Before the expenditure of  
15 these increased monies, the department of economic security shall report the  
16 intended use of the monies to the joint legislative budget committee.

17 Developmental disabilities

18 The department of economic security shall report all new placements  
19 into a state-owned ICF-MR or the Arizona training program at Coolidge campus  
20 in fiscal year 2014-2015 to the president of the senate, the speaker of the  
21 house of representatives, the chairpersons of the senate and house of  
22 representatives appropriations committees and the director of the joint  
23 legislative budget committee and the reason why this placement, rather than a  
24 placement into a privately run facility for persons with developmental  
25 disabilities, was deemed as the most appropriate placement. The department  
26 shall also report if no new placements were made. The department shall make  
27 this report available on or before July 15, 2015.

28 All monies in the long-term care system fund unexpended and  
29 unencumbered at the end of fiscal year 2014-2015 revert to the state general  
30 fund, subject to approval by the Arizona health care cost containment system  
31 administration.

32 The appropriation for autism parenting skills - rural areas is for  
33 training parents in counties with a population of less than five hundred  
34 thousand persons according to the 2010 United States decennial census to  
35 provide intensive behavioral treatment to children with autism who are  
36 younger than five years of age.

37 The department shall report to the joint legislative budget committee  
38 on or before March 1 of each year on preliminary actuarial estimates of the  
39 capitation rate changes for the following fiscal year along with the reasons  
40 for the estimated changes. For any actuarial estimates that include a range,  
41 the total range from minimum to maximum may not be more than two per cent.  
42 Before implementation of any changes in capitation rates for the long-term  
43 care program, the department shall submit a report for review by the joint  
44 legislative budget committee. Before the department implements any changes  
45 in policy affecting the amount, sufficiency, duration and scope of health

1 care services and who may provide services, the department shall prepare a  
2 fiscal impact analysis on the potential effects of this change on the  
3 following year's capitation rates. If the fiscal analysis demonstrates that  
4 these changes will result in additional state costs of \$500,000 or more for a  
5 given fiscal year, the department shall submit the policy changes for review  
6 by the joint legislative budget committee.

7 Before implementation of any developmentally disabled or long-term care  
8 statewide provider rate adjustments not already specifically authorized by  
9 the legislature, court mandates or changes to federal law, the department  
10 shall submit a report for review by the joint legislative budget committee.  
11 The report must include, at a minimum, the estimated cost of the provider  
12 rate adjustment and the ongoing source of funding for the adjustment, if  
13 applicable.

14 It is the intent of the legislature that the department of economic  
15 security increase home and community based service provider rates by two per  
16 cent above the June 30, 2014 rate beginning on July 1, 2014. The two per  
17 cent provider rate increase for home and community based service provider  
18 rates may not be used for any administrative costs of the department of  
19 economic security. It is the intent of the legislature that the department  
20 of economic security not reduce any developmentally disabled provider rates  
21 in order to fund increases for other developmentally disabled provider  
22 service rates.

23 Employment and rehabilitation services

24 It is the intent of the legislature that the combined number of  
25 children authorized pursuant to section 46-803, subsections D and F, Arizona  
26 Revised Statutes, be maintained throughout the year at a minimum of 8,500  
27 children. The department shall prioritize child care assistance for families  
28 who qualify for assistance pursuant to section 46-803, subsection F, Arizona  
29 Revised Statutes, on the waiting lists established pursuant to section  
30 46-803, subsection I, Arizona Revised Statutes.

31 All federal workforce investment act monies that are received by this  
32 state in excess of \$56,060,000 are appropriated to the workforce investment  
33 act services line item. Before the expenditure of these increased monies,  
34 the department of economic security shall report the intended use of monies  
35 above \$56,060,000 to the joint legislative budget committee.

36 Departmentwide

37 The above appropriations are in addition to funds granted to the state  
38 by the federal government for the same purposes but are deemed to include the  
39 sums deposited in the state treasury to the credit of the department of  
40 economic security pursuant to section 42-5029, Arizona Revised Statutes.

41 The department of economic security shall forward a monthly report  
42 comparing total expenditures for the month and year-to-date as compared to  
43 prior year totals to the president of the senate, the speaker of the house of  
44 representatives, the chairpersons of the senate and house of representatives  
45 appropriations committees and the director of the joint legislative budget

1 committee on or before the thirtieth of the following month. The report must  
2 include an estimate of potential shortfalls in entitlement programs and  
3 potential federal and other funds, such as the statewide assessment for  
4 indirect costs, and any projected surplus in state-supported programs that  
5 may be available to offset these shortfalls and a plan, if necessary, for  
6 eliminating any shortfall without a supplemental appropriation.

7 Any federal temporary assistance for needy families block grant monies  
8 received in fiscal year 2014-2015, including the beginning balance, by the  
9 department of economic security in excess of \$218,705,400 is appropriated to  
10 the department in fiscal year 2014-2015. For every dollar the department of  
11 economic security receives in federal temporary assistance for needy families  
12 block grant monies in fiscal year 2014-2015 in excess of the \$218,705,400  
13 appropriated to the department of economic security and the department of  
14 child safety, minus any fiscal year 2013-2014 revertments expected to be  
15 spent as administrative adjustments in fiscal year 2014-2015, the state  
16 general fund appropriations for the department of economic security and the  
17 department of child safety are proportionally reduced by a corresponding  
18 dollar amount. The department of economic security shall report to the joint  
19 legislative budget committee and the governor's office of strategic planning  
20 and budgeting on or before September 1, 2014 its estimate of how much of the  
21 fiscal year 2013-2014 revertments of the department of economic security and  
22 the department of child safety will be spent as administrative adjustments in  
23 fiscal year 2014-2015 and excluded from the total amount of federal temporary  
24 assistance for needy families block grant monies. On or before June 30,  
25 2015, the department of economic security shall notify the joint legislative  
26 budget committee and the governor's office of strategic planning and  
27 budgeting of the amount of state general fund monies, if any, that will not  
28 be expended under this provision.

29 Sec. 8. Appropriation; office of ombudsman-citizens aide;  
30 intent; exemption

31 A. The sum of \$828,500 is appropriated from the state general fund in  
32 fiscal year 2014-2015 to the office of ombudsman-citizens aide for the  
33 operating expenses of the office. It is the intent of the legislature that  
34 the ombudsman-citizens aide prioritize the investigation and processing of  
35 complaints relating to the department of child safety.

36 B. The appropriation made in subsection A of this section is exempt  
37 from the provisions of section 35-190, Arizona Revised Statutes, relating to  
38 lapsing of appropriations.

39 Sec. 9. Appropriation; auditor general; independent consultant;  
40 performance evaluation; exemption

41 A. The sum of \$250,000 is appropriated from the state general fund in  
42 fiscal year 2014-2015 to the auditor general to engage an independent  
43 consultant with expertise in child welfare system planning and operations to  
44 examine the current child protective services system and consider best  
45 practices to improve the delivery of services in this state and to provide

1 consultation on the effective establishment of the new department of child  
2 safety with a focus on implementation challenges.

3 B. The appropriation made in subsection A of this section is exempt  
4 from the provisions of section 35-190, Arizona Revised Statutes, relating to  
5 lapsing of appropriations.

6 Sec. 10. Supplemental appropriation; department of economic  
7 security; emergency and residential placement

8 In addition to any other monies appropriated in fiscal year 2013-2014,  
9 the sum of \$5,050,000 from the state general fund is appropriated in fiscal  
10 year 2013-2014 to the department of economic security division of child  
11 safety and family services for emergency and residential placement.

12 Sec. 11. Department of child safety; payment deferral;  
13 appropriation; fiscal year 2015-2016

14 A. In addition to any other appropriation reductions made in fiscal  
15 year 2014-2015, notwithstanding any other law, the department of child safety  
16 shall defer \$11,000,000 in payments for services provided in May and June  
17 2015 until after July 1, 2015.

18 B. In addition to any other appropriations made in fiscal year  
19 2015-2016, the sum of \$11,000,000 is appropriated from the state general fund  
20 in fiscal year 2015-2016 to the department of child safety for the purpose of  
21 paying bills for services provided in May and June 2015.

22 C. Of the amounts deferred in subsection A of this section, payments  
23 to child care providers may not be deferred.

24 Sec. 12. Child safety positions; hiring reports

25 Beginning on the seventh day of the month following the effective date  
26 of this act and on the seventh day of each month thereafter through June 30,  
27 2015, the department of child safety shall issue to the governor, the  
28 chairpersons of the house of representatives appropriations and reform and  
29 human services committees and the senate appropriations and health and human  
30 services committees and the staff directors of the joint legislative budget  
31 committee and the governor's office of strategic planning and budgeting a  
32 report on the department's total number of filled FTE positions. The report  
33 must include the total number of department of child safety FTE positions  
34 funded and the total number of child safety FTE positions filled on  
35 January 31, 2014 and on the last day of each month thereafter. The  
36 department shall delineate the increase in staff by caseworkers, hotline  
37 staff, staff in training and all other workers. The budgeted increase since  
38 January 2014 includes the 192 FTE positions authorized by Laws 2014,  
39 chapter 4, the 75 FTE positions authorized by Laws 2014, chapter 18 and  
40 incorporated into this act and the 185.2 new FTE positions and the 99  
41 transferred FTE positions authorized by this act.

1           Sec. 13. Definitions

2           For the purposes of this act:

3           1. "Expenditure authority" means that the fund sources are  
4 continuously appropriated monies that are included in the individual line  
5 items of appropriations.

6           2. "Review by the joint legislative budget committee" means a review  
7 by a vote of a majority of a quorum of the members.