



Bill Number: S.B. 1485

Biggs Floor Amendment

Reference to: printed bill

Amendment drafted by: Legislative Council – Mike Braun

FLOOR AMENDMENT EXPLANATION

Acupuncture rulemaking: \$5K OF

ADOA IT Audit: \$500K OF (Automation Operations Fund)

ADOA one-times for DCSFS & data center: \$20 M

Also removes \$4 M data-center-specific approp

ADOA authority to pay FY 13 and FY 14 federal claims from risk management

AHCCCS chiropractic: \$1 M GF [associated BRB change that implements]

Attorney General Northern Arizona law enforcement: \$500K

Attorney General DES/CPS attorneys: \$1.0 M in new Special line item (12 FTE)

Charter School Quality: \$172,000

Commerce Authority: \$300K Mexico City office

Community Colleges STEM: \$4,156,100 rurals + \$1.4 M Maricopa / \$600K Pima

Community Colleges Apache Greenlee: \$425K

Permits ADC to spend operating budget on capital w/ JCCR review

DES Child Safety: \$15.3 M instead of \$11.8 M for 50 more CPS FTE (includes some matching federal funds)

DES Adoption: \$4.5 M instead of \$4.0 M (includes some matching federal funds)

DES Intensive Family Services: \$3.5 M instead of \$2.0 M

DES Early Intervention for DD services: \$1.0 M

DES Adult Protective Services: \$3.0 M instead of \$1.5 M for 18 more FTE

Amendment explanation prepared by Carolyn Speroni

3/20/2014

DES Contingency Fund: a \$(1.5) M reduction

ADE Teach for America: \$500K + footnote

ADE JTED Performance Funding: \$500K + footnote

ADE Rural JTED: \$1 M + footnote

ADE Testing: \$8 M

DEMA Mental Health therapists: \$115,200 + 2 FTE

DEMA Military Installation Fund: \$2 M

DEQ Safe Drinking Water: \$1.8 M OF (vehicle emissions inspections monies) + footnote requiring prior JLBC review

Exec Clemency (Executive Director and support staff): \$120K

FBLS Fire School: \$175K

Forester Environmental County Grants: \$100K

DHS Alzheimer's: \$1,250,000

DHS TGen: Shift to NAU plus appropriate \$2 M tobacco tax OF in FY 15 through FY 19

DHS surveyor salary increases: \$479,200 OF

Land Tuweep landing strip insurance: \$10K

Legislative Council Ombudsman CPS: \$200K

Liquor Licenses rent (\$6,800 OF) and licensing replacement (IT) system (\$626,700 OF)

Nursing certified nursing assistant (CNA) program costs: \$150K FY 14 supplemental + \$150K FY 15

DPS ACTIC (counterterrorism center): \$750K

DOR TPT Simplification/Implementation Costs: \$1.0 M (19 FTE)

Tourism Promotion: \$2.0 M

WIFA: \$1 M

Weights and Measures forklift (\$36K) and vehicle for hire enforcement (\$200K + 2 FTE)

Fund Transfer: \$30 M from HITF

BIGGS FLOOR AMENDMENT
SENATE AMENDMENTS TO S.B. 1485
(Reference to printed bill)

1 Page 1, lines 16 and 19, strike "149,600" insert "154,600"
2 Page 4, line 12, strike "75,699,000" insert "77,785,300"
3 Line 17, strike "3,898,272,700" insert "3,897,186,400"
4 Line 31, strike "8,087,935,700" insert "8,088,935,700"
5 Line 33, strike "1,274,393,500" insert "1,275,393,500"
6 Page 8, line 9, strike "558.9" insert "570.9"
7 Between lines 11 and 12, insert:
8 "Child safety and family services 1,000,000
9 Northern Arizona law enforcement 500,000"
10 Line 18, strike "65,728,600" insert "67,228,600"
11 Line 20, strike "22,379,600" insert "23,879,600"
12 Page 9, line 38, strike "9.0" insert "11.0"
13 Lines 39 and 41, strike "822,400" insert "994,400"
14 Page 10, line 30, strike "401,800" insert "1,236,700"
15 Line 31, strike "138,700" insert "426,900"
16 Line 32, strike "46,400" insert "142,800"
17 Line 33, strike "208,100" insert "640,500"
18 Between lines 33 and 34, insert:
19 "Maricopa 1,400,000"
20 Line 34, strike "192,900" insert "593,700"
21 Line 35, strike "122,000" insert "375,400"
22 Between lines 35 and 36, insert:
23 "Pima 600,000"
24 Line 36, strike "327,900" insert "1,009,300"
25 Line 37, strike "14,700" insert "45,400"
26 Line 38, strike "260,800" insert "802,900"
27 Line 39, strike "286,700" insert "882,500"

1 Page 10, line 41, strike "2,000,000" insert "8,156,100"
2 Line 42, strike "848,800" insert "1,273,800"
3 Line 44, strike "59,504,800" insert "66,085,900"
4 Page 11, line 2, strike "59,504,800" insert "66,085,900"
5 Line 3, strike "848,800" insert "1,273,800"
6 Line 4, strike "466,000" insert "699,300"; strike "382,800" insert "574,500"
7 Page 13, between lines 18 and 19, insert:
8 "The department may spend a portion of its total appropriation on
9 capital projects in fiscal year 2014-2015. Before the expenditure, the
10 department shall submit the scope, purpose and estimated cost of the projects
11 to the joint committee on capital review for its review pursuant to section
12 41-1252, Arizona Revised Statutes."
13 Page 14, line 10, strike "3,040,500" insert "4,207,600"
14 Line 11, strike "9,336,100" insert "9,999,200"
15 Line 12, strike "14,879,500" insert "14,348,300"
16 Line 14, strike "6,554,300" insert "5,255,300"
17 Line 43, strike "6,648.5" insert "6,717.5"
18 Line 44, strike "207,401,600" insert "208,901,600"
19 Page 15, line 18, strike "206,474,300" insert "210,655,900"
20 Line 22, strike "184,507,400" insert "185,519,500"
21 Line 30, strike "7,000,000" insert "8,500,000"
22 Page 16, line 3, strike "34,096,700" insert "35,096,700"
23 Line 15, strike "2,949,300" insert "1,449,300"
24 Line 17, strike "2,297,880,000" insert "2,305,573,700"
25 Line 19, strike "746,125,500" insert "752,625,500"
26 Line 44, strike "children, youth and"
27 Line 45, strike "families" insert "child safety and family services"; strike
28 "301,817,700" insert "303,011,400"
29 Page 21, line 38, strike "10,223,600" insert "18,233,600"
30 Line 40, strike "3,223,600" insert "11,223,600"

1 Page 22, between lines 1 and 2, insert:

2 "Alternative teacher development

3 program 500,000

4 The department of education shall award the appropriated amount to a
5 service provider that meets all of the requirements of section 15-552,
6 Arizona Revised Statutes. The service provider shall dedicate fifty per cent
7 of the appropriated amount for alternative teacher development programs in
8 counties with a population of more than nine hundred thousand persons
9 according to the 2010 United States decennial census and fifty per cent of
10 the appropriated amount for alternative teacher development programs in
11 counties with a population of less than nine hundred thousand persons
12 according to the 2010 United States decennial census."

13 Between lines 17 and 18, insert:

14 "JTED performance pay 500,000

15 The department of education shall distribute the appropriated amount to
16 joint technical education districts on a pro rata basis based on the number
17 of related placements reported for each individual joint technical education
18 district relative to the number of related placements reported for joint
19 technical education districts for the state as a whole in the most recent
20 joint technical education district report published by the department
21 pursuant to section 15-393, subsection M, Arizona Revised Statutes.

22 JTED soft capital and equipment 1,000,000

23 The department of education shall distribute the appropriated amount to
24 joint technical education districts with fewer than two thousand average
25 daily membership pupils for soft capital and equipment expenses. The
26 appropriated amount must be allocated on a pro rata basis based on the
27 average daily membership of eligible joint technical education districts."

28 Line 35, strike "2,899,695,600" insert "2,909,695,600"

29 Line 37, strike "2,842,160,400" insert "2,852,160,400"

30 Page 23, line 26, strike "61.1" insert "63.1"

31 Line 29, strike "2,427,700" insert "2,542,900"

1 Page 23, between lines 29 and 30, insert:

2 "Military installation fund deposit 2,000,000"

3 Line 31, strike "5,095,300" insert "7,210,500"

4 Line 33, strike "4,962,600" insert "7,077,800"

5 After line 44, insert:

6 "Safe drinking water program 1,800,000"

7 Page 24, between lines 15 and 16, insert:

8 "Before spending any monies from the safe water drinking program line

9 item, the department shall submit an expenditure plan for review by the joint

10 legislative budget committee."

11 Page 25, lines 22 and 24, strike "838,400" insert "958,400"

12 Page 26, line 3, strike "47.0" insert "48.0"

13 Line 4, before "Lump" insert "Operating"

14 Between lines 4 and 5, insert:

15 "Fire school 175,000"

16 Line 6, strike "2,026,000" insert "2,201,000"

17 Line 11, strike "175,000" insert "275,000"

18 Lines 15 and 17, strike "5,999,900" insert "6,099,900"

19 Page 28, line 10, strike "65,910,000" insert "66,389,200"

20 Line 14, strike "1,125,000" insert "2,375,000"

21 Page 29, line 11, strike "1,903,832,900" insert "1,905,562,100"

22 Line 13, strike "611,913,100" insert "613,163,100"

23 Line 24, strike "830,400" insert "879,400"

24 Line 25, strike "8,842,400" insert "9,272,600"

25 Line 42, strike "1,125,000" insert "2,375,000"

26 Page 35, between lines 32 and 33, insert:

27 "Northern Arizona landing strip 10,000"

28 Line 33, strike "18,128,200" insert "18,138,200"

29 Line 35, strike "12,505,700" insert "12,515,700"

30 Page 36, line 21, strike "47.0" insert "48.0"

31 Line 23, strike "628,500" insert "828,500"

32 Line 25, strike "8,046,500*" insert "8,246,500*"

1 Page 36, line 27, strike "8,046,500" insert "8,246,500"

2 Page 37, line 4, before "Lump" insert "Operating"; strike "2,932,300" insert

3 "2,939,100"

4 Between lines 4 and 5, insert:

5 "Licensing replacement system 626,700

6 Total appropriation - department of

7 liquor licenses and control \$ 3,565,800"

8 Line 6, strike "2,932,300" insert "3,565,800"

9 Page 42, line 18, strike "209,264,900" insert "210,014,900"

10 Line 24, strike "239,785,100" insert "240,535,100"

11 Line 26, strike "85,271,400" insert "86,021,400"

12 Page 45, line 8, strike "861.8" insert "880.8"

13 Line 9, strike "63,809,500" insert "64,809,500"

14 Line 13, strike "72,630,500" insert "73,630,500"

15 Line 15, strike "47,125,300" insert "48,125,300"

16 Page 47, between lines 10 and 11, insert:

17 "Arizona promotion 2,000,000

18 Total appropriation - office of

19 tourism \$ 9,102,600"

20 Line 12, strike "7,102,600" insert "9,102,600"

21 Page 55, line 40, strike "36.4" insert "38.4"

22 Line 41, strike "1,569,300" insert "1,805,300"

23 Line 45, strike "3,012,200" insert "3,248,200"

24 Page 56, line 2, strike "1,239,300" insert "1,475,300"

25 Between lines 12 and 13, insert:

26 "Sec. 104. Department of administration; risk management

27 revolving fund; supplemental appropriation; fiscal

28 year 2013-2014

29 A. In addition to any other appropriations made in fiscal year

30 2013-2014, the sum of \$6,000,000 from the risk management revolving fund

31 established by section 41-622, Arizona Revised Statutes, is appropriated to

1 the department of administration in fiscal year 2013-2014 for the following
2 purposes:

3 1. To reimburse the federal government for disallowed costs relating
4 to attorney general legal services.

5 2. To reimburse the federal government for disallowed costs relating
6 to the statewide information technology charges.

7 3. To reimburse the federal government for fund transfers in fiscal
8 years 2012-2013 and 2013-2014.

9 B. It is the intent of the legislature that the department of
10 administration not enter into any agreements to pay for any federal
11 reimbursements related to excess balances in the special employee health
12 insurance trust fund established by section 38-654, Arizona Revised Statutes,
13 or interest payments made for the human resource information solution
14 certificate of participation, unless the proposed agreements are reviewed by
15 the joint legislative budget committee."

16 Renumber to conform

17 Page 57, between lines 19 and 20, insert:

18 "Sec. 113. State board of nursing; supplemental appropriation;
19 fiscal year 2013-2014; appropriation; fiscal year
20 2014-2015; report

21 A. In addition to any other appropriations made in fiscal year
22 2013-2014, the sum of \$150,000 is appropriated from the state general fund to
23 the state board of nursing in fiscal year 2013-2014 for certified nursing
24 assistant program costs.

25 B. The sum of \$150,000 is appropriated from the state general fund to
26 the state board of nursing in fiscal year 2014-2015 for certified nursing
27 assistant program costs.

28 C. The state board of nursing shall submit a report to the directors
29 of the governor's office of strategic planning and budgeting and the joint
30 legislative budget committee on or before November 1, 2014 with the board's
31 recommendations for ensuring the long-term financial stability of the
32 certified nursing assistant program."

1 Renumber to conform

2 Page 57, line 36, after the first semicolon insert "data center relocation:"

3 Line 38, strike "5,000,000" insert "20,000,000"

4 Line 41, after "2014-01" insert "and the relocation of the data center operated
5 by the department of economic security"

6 After line 43, insert:

7 "Sec. 117. Department of administration; information technology
8 study; appropriation; fiscal year 2014-2015; report

9 A. The sum of \$500,000 is appropriated in fiscal year 2014-2015 from
10 the automation operations fund established by section 41-711, Arizona Revised
11 Statutes, to the department of administration for costs associated with a
12 study of the state's current use of, reliance on and costs of small-scale
13 computing systems and the availability of public documents on the internet.

14 B. On or before October 1, 2016, the department of administration
15 shall report its findings, recommendations and priorities to the governor,
16 the president of the senate, the speaker of the house of representatives and
17 the senate and house of representatives appropriations committees. The
18 department shall provide a copy of the report to the secretary of state."

19 Renumber to conform

20 Page 59, strike lines 40 through 43

21 Reletter to conform

22 Page 61, after line 42, insert:

23 "Sec. 122. Arizona commerce authority; appropriation

24 The sum of \$300,000 is appropriated from the state general fund in
25 fiscal year 2014-2015 to the Arizona commerce authority for the purpose of
26 establishing a trade office in Mexico City."

27 Renumber to conform

28 Page 62, strike lines 10 through 40, insert:

29 "Sec. 124. Appropriation; department of health services;
30 genomics-based medical research; audit; exemption

31 A. The sum of \$2,000,000 is appropriated from the health research fund
32 established by section 36-275, Arizona Revised Statutes, in fiscal years

1 2014-2015, 2015-2016, 2016-2017, 2017-2018 and 2018-2019 to the department of
2 health services for allocation to a nonprofit medical research institute
3 headquartered in this state that does all of the following:

4 1. Specializes in biomedical research focused on applying genomic
5 technologies and sequencing to clinical care.

6 2. Has served as a resource to this state to conduct molecular
7 epidemiologic analyses to assist with disease outbreak investigations.

8 3. Collaborates with universities, hospitals and health science
9 research centers and other public and private bioscience and related
10 industries in this state.

11 B. The recipient of the monies appropriated pursuant to subsection A
12 of this section shall commission an annual audit of the expenditure of these
13 monies and shall submit a copy of the audit to the department of health
14 services on or before February 1 of each year.

15 C. The appropriation made in subsection A of this section is exempt
16 from the provisions of section 35-190, Arizona Revised Statutes, relating to
17 lapsing of appropriations."

18 Page 63, between lines 20 and 21, insert:

19 "Sec. 127. Northern Arizona university; nonprofit medical
20 research foundation; biotechnology; appropriations;
21 report; fiscal years 2014-2015, 2015-2016,
22 2016-2017, 2017-2018 and 2018-2019

23 A. The sum of \$3,000,000 is appropriated annually from the state
24 general fund in fiscal years 2014-2015, 2015-2016, 2016-2017, 2017-2018 and
25 2018-2019 to Northern Arizona university for distribution to a nonprofit
26 medical research foundation in this state that specializes in biotechnology
27 and that collaborates with universities, hospitals, biotechnology and health
28 science research centers.

29 B. A nonprofit foundation that receives monies pursuant to subsection
30 A of this section shall annually submit an expenditure and performance report
31 to Northern Arizona university. The university shall transmit the report to

the joint legislative budget committee for its review on or before February 1 of each year. The report must include at least the following:

1. The type and amount of expenditures from all state sources of monies, including the amount leveraged for local, state, federal and private grants.

2. A description of each grant received as well as the percentage and locations of positions funded solely or partly by state monies and the nonprofit foundation's projects with which those positions are associated.

3. Performance measures, including:
(a) Outcomes that are specifically related to the use of state monies.
(b) Progress that has been made toward the achievement of each outcome, including activities, resources and other evidence of the progress.
(c) Reportable inventions or discoveries related to each outcome.
(d) Publications, presentations and narratives related to each outcome and how the expenditures from all state sources of monies that the nonprofit foundation receives have benefited Arizona."

Renumber to conform

Page 63, line 38, strike "657,000" insert "408,500"

Line 39, strike "651,200" insert "406,800"

Line 40, strike "1,903,100" insert "1,653,200"

Between lines 40 and 41, insert:

"Sec. 129. Appropriation: water supply development revolving fund; exemption

A. The sum of \$1,000,000 is appropriated from the state general fund in fiscal year 2014-2015 to the water supply development revolving fund established by section 49-1271, Arizona Revised Statutes.

B. The appropriation made in subsection A of this section is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations."

Renumber to conform

Page 64, line 16, strike "21,100,000" insert "17,100,000"

1 Page 64, between lines 39 and 40, insert:

2 "Sec. 133. Fund balance transfer: special employee health
3 insurance trust

4 Notwithstanding any other law, on or before June 30, 2015, the amount
5 of \$30,000,000 is transferred from the special employee health insurance
6 trust to the state general fund for the purpose of providing adequate support
7 and maintenance for agencies of this state."

8 Renumber to conform

9 Page 66, between lines 7 and 8, insert:

10 "Sec. 137. Appropriation: department of health services:
11 exemption

12 The appropriation of \$3,850,000 made to the department of health
13 services by Laws 2013, first special session, chapter 1, section 44 for
14 one-time electronic medical records start-up is exempt from the provisions of
15 section 35-190, Arizona Revised Statutes, relating to lapsing of
16 appropriations until June 30, 2015."

17 Renumber to conform

18 Amend title to conform

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