

REFERENCE TITLE: 2009-2010; general appropriation reductions; transfers.

State of Arizona
Senate
Forty-ninth Legislature
Fifth Special Session
2009

SB 1001

Introduced by
Senator Burns

AN ACT

MAKING APPROPRIATION REDUCTIONS, LIMITATIONS AND TRANSFERS FOR FISCAL YEAR
2009-2010; REQUIRING CERTAIN REPORTS.

(TEXT OF BILL BEGINS ON NEXT PAGE)

1 Be it enacted by the Legislature of the State of Arizona:

2 Section 1. Appropriation reductions: fiscal year 2009-2010

3 A. Notwithstanding any other law, in addition to any other reductions
4 made in fiscal year 2009-2010, the following state general fund and other
5 fund amounts are reduced from appropriations made to state agencies in fiscal
6 year 2009-2010 as listed below:

7 1. Department of administration:

8 General fund lump sum reduction - \$1,213,200

9 Air quality fund - \$51,000

10 Automation operation fund - \$1,556,400

11 Capital outlay stabilization fund - \$815,800

12 Correction fund - \$45,800

13 Motor vehicle pool revolving fund - \$853,800

14 Personnel division fund - \$972,200

15 State surplus materials revolving fund - \$159,600

16 Telecommunication fund - \$145,600

17 2. Office of administrative hearings:

18 General fund lump sum reduction - \$75,800

19 3. Arizona department of agriculture:

20 General fund lump sum reduction - \$696,100

21 Citrus, fruit and vegetable revolving fund - \$72,000

22 4. Arizona health care cost containment system:

23 General fund lump sum reduction - \$7,662,100

24 Third party collection fund - \$608,200

25 5. Commission on the arts:

26 General fund lump sum reduction - \$72,600

27 6. Attorney general:

28 General fund lump sum reduction - \$1,449,300

29 Collection enforcement revolving fund - \$268,700

30 Consumer fraud revolving fund - \$284,900

31 Legal services cost allocation fund - \$458,200

32 7. Automobile theft authority:

33 Automobile theft authority fund - \$341,100

34 8. State capital postconviction defender office:

35 General fund lump sum reduction - \$52,500

36 9. Department of commerce:

37 General fund lump sum reduction - \$291,000

38 Commerce and economic development commission

39 fund - \$305,600

40 10. Corporation commission:

41 General fund lump sum reduction - \$47,800

42 Investment management regulatory and enforcement

43 fund - \$57,700

- 1 Public access fund - \$508,900
- 2 Securities regulatory and enforcement fund - \$357,400
- 3 Utility regulation revolving fund - \$1,090,500
- 4 11. State department of corrections:
- 5 Alcohol abuse treatment - \$44,900
- 6 Prison construction and operation fund - \$932,400
- 7 State education fund for correctional
- 8 education - \$41,100
- 9 Transition program drug treatment fund - \$45,000
- 10 12. Arizona criminal justice commission:
- 11 Criminal justice enhancement fund - \$55,500
- 12 State aid to county attorneys fund - \$78,900
- 13 State aid to indigent defense fund - \$74,900
- 14 Victim compensation and assistance fund - \$307,500
- 15 13. Commission for the deaf and the hard of hearing:
- 16 Telecommunication fund for the deaf - \$330,700
- 17 14. Department of economic security:
- 18 General fund lump sum reduction - \$25,944,500
- 19 Child abuse prevention fund - \$118,300
- 20 Domestic violence shelter fund - \$180,000
- 21 Special administration fund - \$92,100
- 22 Spinal and head injuries trust fund - \$137,400
- 23 15. Department of education:
- 24 General fund lump sum reduction - \$4,618,700
- 25 Teacher certification fund - \$185,200
- 26 16. Department of emergency and military affairs:
- 27 General fund lump sum reduction - \$543,000
- 28 17. Department of environmental quality:
- 29 General fund lump sum reduction - \$468,600
- 30 Air permits administration fund - \$429,400
- 31 Air quality fund - \$389,100
- 32 Emissions inspection fund - \$311,300
- 33 Hazardous waste management fund - \$59,600
- 34 Indirect cost recovery fund - \$841,800
- 35 Solid waste fee fund - \$86,800
- 36 Water quality fee fund - \$422,400
- 37 18. Governor's office of equal opportunity:
- 38 General fund lump sum reduction - \$15,900
- 39 19. Board of executive clemency:
- 40 General fund lump sum reduction - \$71,400
- 41 20. Arizona exposition and state fair board:
- 42 Arizona exposition and state fair fund - \$894,500
- 43 21. Department of financial institutions:
- 44 General fund lump sum reduction - \$241,100

- 1 22. Department of fire, building and life safety:
2 General fund lump sum reduction - \$177,200
- 3 23. Arizona game and fish department:
4 Watercraft licensing fund - \$353,900
- 5 24. Arizona geological survey:
6 General fund lump sum reduction - \$65,000
- 7 25. Government information technology agency:
8 General fund lump sum reduction - \$61,400
9 Information technology fund - \$259,800
- 10 26. Office of the governor:
11 General fund lump sum reduction - \$561,400
- 12 27. Governor's office of strategic planning and budgeting:
13 General fund lump sum reduction - \$161,600
- 14 28. Department of health services:
15 General fund lump sum reduction - \$12,422,600
16 Emergency medical services operating fund - \$386,600
17 Environmental lab licensure revolving fund - \$70,100
18 Health services licensing fund - \$337,000
19 Indirect cost fund - \$587,100
20 Substance abuse services fund - \$168,800
- 21 29. Arizona commission of Indian affairs:
22 General fund lump sum reduction - \$9,500
- 23 30. Department of insurance:
24 General fund lump sum reduction - \$456,200
- 25 31. Judiciary - all courts:
26 General fund lump sum reduction - \$1,000,000
- 27 On or before February 1, 2010, the administrative office of the courts
28 shall report to the joint legislative budget committee the final allocation
29 of the \$1,000,000.
- 30 32. Department of juvenile corrections:
31 General fund lump sum reduction - \$5,135,000
32 Criminal justice enhancement fund - \$45,100
33 State education fund for committed youth - \$185,000
- 34 33. State land department:
35 General fund lump sum reduction - \$536,900
- 36 34. Law enforcement merit system council:
37 General fund lump sum reduction - \$5,800
- 38 35. Legislature - auditor general:
39 General fund lump sum reduction - \$1,341,600
- 40 36. Legislature - house of representatives:
41 General fund lump sum reduction - \$907,400
- 42 37. Legislature - joint legislative budget committee:
43 General fund lump sum reduction - \$206,600
- 44 38. Legislature - senate:
45 General fund lump sum reduction - \$595,100

1 39. Department of liquor licenses and control:
 2 Liquor licenses fund - \$214,700
 3 40. Arizona state lottery commission:
 4 State lottery fund - \$528,400
 5 41. Board of medical student loans:
 6 General fund lump sum reduction - \$65,000
 7 42. State mine inspector:
 8 General fund lump sum reduction - \$89,100
 9 43. Department of mines and mineral resources:
 10 General fund lump sum reduction - \$30,200
 11 44. Arizona navigable stream adjudication commission:
 12 General fund lump sum reduction - \$11,100
 13 45. Arizona state parks board:
 14 State parks enhancement fund - \$671,300
 15 46. Commission for postsecondary education:
 16 General fund lump sum reduction - \$327,700
 17 47. Department of public safety:
 18 General fund non-special line item lump sum reduction - \$378,200
 19 Auto fingerprint identification fund - \$245,000
 20 Crime laboratory assessment fund - \$414,800
 21 Crime laboratory operations fund - \$780,000
 22 Criminal justice enhancement fund - \$232,100
 23 DNA identification system fund - \$326,100
 24 Highway patrol fund - \$1,504,500
 25 Parity compensation fund - \$245,100
 26 Safety enforcement and transportation
 27 infrastructure fund - \$122,000
 28 48. Arizona department of racing:
 29 General fund lump sum reduction - \$460,400
 30 49. Radiation regulatory agency:
 31 General fund lump sum reduction - \$65,300
 32 50. State real estate department:
 33 General fund lump sum reduction - \$245,000
 34 51. Department of revenue:
 35 General fund lump sum reduction - \$3,049,600
 36 Department of revenue administrative fund - \$1,837,500
 37 52. School facilities board:
 38 General fund lump sum reduction - \$332,100
 39 53. State board of tax appeals:
 40 General fund lump sum reduction - \$21,000
 41 54. Department of transportation:
 42 General fund lump sum reduction - \$4,700
 43 Motor vehicle liability insurance enforcement
 44 fund - \$164,800

1 Safety enforcement and transportation
 2 infrastructure fund - \$163,000
 3 State aviation fund - \$141,800
 4 Transportation department equipment fund - \$2,030,700
 5 Vehicle inspection and title enforcement fund - \$117,700
 6 55. Department of water resources:
 7 General fund lump sum reduction - \$1,368,600
 8 56. Department of weights and measures:
 9 General fund lump sum reduction - \$98,700
 10 B. In order to accomplish the reductions in subsection A, a state
 11 agency director may reduce employee compensation in fiscal year 2009-2010.
 12 The total reduction for fiscal year 2009-2010 shall not exceed five per cent
 13 of current yearly compensation for any employee.
 14 Sec. 2. Transfer of fund monies to the state general fund;
 15 fiscal year 2009-2010
 16 A. Notwithstanding any other law, in addition to any transfers made
 17 pursuant to Laws 2009, chapter 11, section 110, as amended by Laws 2009,
 18 chapter 12, section 44, on or before June 30, 2010, the following amounts
 19 from the following funds or sources are transferred to the state general fund
 20 for the purposes of providing adequate support and maintenance for agencies
 21 of this state:
 22 1. Department of administration:
 23 Admin - AFIS II collection fund:
 24 Spending reduction \$185,800
 25 Air quality fund:
 26 Spending reduction \$51,000
 27 Automation operation fund:
 28 Spending reduction \$1,556,400
 29 Capital outlay stabilization fund:
 30 Spending reduction \$815,800
 31 Excess balance \$463,900
 32 Construction insurance fund:
 33 Spending reduction \$192,200
 34 Excess balance \$110,300
 35 Co-op state purchasing fund:
 36 Spending reduction \$157,900
 37 Excess balance \$175,800
 38 Correction fund:
 39 Spending reduction \$45,800
 40 Emergency telecommunication services
 41 revolving fund:
 42 Spending reduction \$2,167,500
 43 Excess balance \$6,488,200

1	Motor vehicle pool revolving fund:	
2	Spending reduction	\$853,800
3	Personnel division fund:	
4	Spending reduction	\$972,200
5	Special services revolving fund:	
6	Spending reduction	\$149,600
7	State surplus materials revolving fund:	
8	Spending reduction	\$159,600
9	Telecommunication fund:	
10	Spending reduction	\$145,600
11	2. Arizona department of agriculture:	
12	Citrus, fruit and vegetable revolving fund:	
13	Spending reduction	\$72,000
14	Commercial feed fund:	
15	Excess balance	\$104,700
16	Designated fund:	
17	Spending reduction	\$46,000
18	Fertilizer materials fund:	
19	Excess balance	\$101,600
20	Indirect cost recovery fund:	
21	Excess balance	\$66,600
22	Livestock custody fund:	
23	Excess balance	\$60,200
24	Pesticide fund:	
25	Excess balance	\$75,300
26	Seed law fund:	
27	Excess balance	\$57,700
28	3. Arizona health care cost containment system:	
29	Intergovernmental services fund:	
30	Spending reduction	\$653,500
31	Excess balance	\$499,300
32	Third party collection fund:	
33	Spending reduction	\$608,200
34	Excess balance	\$139,100
35	4. Arizona commission on the arts:	
36	Arts trust fund:	
37	Spending reduction	\$115,400
38	5. Attorney general:	
39	Anti-racketeering revolving fund:	
40	Spending reduction	\$222,900
41	Excess balance	\$1,369,800
42	Antitrust revolving fund:	
43	Excess balance	\$155,100

1	Criminal justice enhancement fund	
2	distribution:	
3	Spending reduction	\$334,500
4	Collection enforcement revolving fund:	
5	Spending reduction	\$268,700
6	Consumer fraud revolving fund:	
7	Spending reduction	\$284,900
8	Excess balance	\$3,496,500
9	Legal services cost allocation fund:	
10	Spending reduction	\$458,200
11	Victims rights fund:	
12	Excess balance	\$155,600
13	6. Automobile theft authority:	
14	Automobile theft authority fund:	
15	Spending reduction	\$341,100
16	7. Department of commerce:	
17	Commerce development bond fund:	
18	Excess balance	\$104,900
19	Commerce and economic development	
20	commission fund:	
21	Spending reduction	\$305,600
22	Excess balance	\$186,900
23	Commerce workshops fund:	
24	Excess balance	\$110,500
25	Intergovernmental agreement and interagency	
26	service agreement fund:	
27	Spending reduction	\$50,700
28	Military installation fund:	
29	Spending reduction	\$235,000
30	8. Corporation commission:	
31	Investment management regulatory and	
32	enforcement fund:	
33	Spending reduction	\$57,700
34	Excess balance	\$319,900
35	Public access fund:	
36	Spending reduction	\$508,900
37	Excess balance	\$43,800
38	Securities regulatory and enforcement fund:	
39	Spending reduction	\$357,400
40	Excess balance	\$239,200
41	Utility regulation revolving fund:	
42	Spending reduction	\$1,090,500
43	Excess balance	\$191,000

1	9. State department of corrections:	
2	Alcohol abuse treatment:	
3	Spending reduction	\$44,900
4	Arizona correctional industries revolving	
5	fund:	
6	Spending reduction	\$2,445,200
7	Excess balance	\$1,612,700
8	Indirect cost recovery fund:	
9	Spending reduction	\$85,900
10	Prison construction and operation fund:	
11	Spending reduction	\$932,400
12	Special services fund:	
13	Spending reduction	\$274,500
14	State department of corrections revolving	
15	fund:	
16	Spending reduction	\$270,000
17	State education fund for correctional	
18	education:	
19	Spending reduction	\$41,100
20	Excess balance	\$94,500
21	Transition office fund:	
22	Excess balance	\$135,700
23	Transition program drug treatment fund:	
24	Spending reduction	\$45,000
25	Excess balance	\$493,900
26	10. Arizona criminal justice commission:	
27	Criminal justice enhancement fund:	
28	Spending reduction	\$55,500
29	DUI abatement fund:	
30	Spending reduction	\$112,500
31	Excess balance	\$121,500
32	Drug & gang enforcement fund:	
33	Spending reduction	\$430,300
34	Excess balance	\$856,300
35	Resource center fund:	
36	Excess balance	\$136,000
37	State aid to county attorneys fund:	
38	Spending reduction	\$78,900
39	Excess balance	\$40,700
40	State aid to indigent defense fund:	
41	Spending reduction	\$74,900
42	Victim compensation and assistance fund:	
43	Spending reduction	\$307,500
44	Excess balance	\$678,400

1	11.	Commission for the deaf and the hard of hearing:	
2		Telecommunication fund for the deaf:	
3		Spending reduction	\$330,700
4		Excess balance	\$229,700
5	12.	Department of economic security:	
6		Child abuse prevention fund:	
7		Spending reduction	\$118,300
8		Excess balance	\$105,600
9		Domestic violence shelter fund:	
10		Spending reduction	\$180,000
11		Special administration fund:	
12		Spending reduction	\$92,100
13		Spinal and head injuries trust fund:	
14		Spending reduction	\$137,400
15	13.	Department of education:	
16		Displaced pupils choice grant:	
17		Excess balance	\$1,159,900
18		Indirect cost recovery fund:	
19		Spending reduction	\$356,800
20		Excess balance	\$193,000
21		Internal services fund:	
22		Spending reduction	\$320,800
23		Production revolving fund:	
24		Spending reduction	\$95,100
25		Teacher certification fund:	
26		Spending reduction	\$185,200
27		Excess balance	\$559,200
28	14.	Department of environmental quality:	
29		Air permits administration fund:	
30		Spending reduction	\$429,400
31		Excess balance	\$776,800
32		Air quality fund:	
33		Spending reduction	\$389,100
34		Emissions inspection fund:	
35		Spending reduction	\$311,300
36		Hazardous waste management fund:	
37		Spending reduction	\$59,600
38		Excess balance	\$268,200
39		Indirect cost recovery fund:	
40		Spending reduction	\$841,800
41		Excess balance	\$351,700
42		Institutional and engineering control fund:	
43		Excess balance	\$147,700

1	Monitoring assistance fund:	
2	Spending reduction	\$55,600
3	Excess balance	\$326,500
4	Small water systems fund:	
5	Excess balance	\$119,100
6	Solid waste fee fund:	
7	Spending reduction	\$86,800
8	Specific site judgment fund:	
9	Spending reduction	\$80,000
10	Excess balance	\$86,200
11	Underground storage tank revolving fund:	
12	Spending reduction	\$2,227,800
13	Excess balance	\$1,074,400
14	Voluntary remediation fund:	
15	Excess balance	\$364,300
16	Water quality fee fund:	
17	Spending reduction	\$422,400
18	15. Arizona exposition and state fair board:	
19	Arizona exposition and state fair fund:	
20	Spending reduction	\$894,500
21	16. Department of financial institutions:	
22	Arizona escrow recovery fund:	
23	Excess balance	\$363,200
24	Receivership revolving fund:	
25	Excess balance	\$143,200
26	Revolving fund:	
27	Spending reduction	\$78,500
28	17. Department of fire, building and life safety:	
29	Building and fire safety fund:	
30	Excess balance	\$92,700
31	18. Arizona game and fish department:	
32	Heritage fund:	
33	Spending reduction	\$863,900
34	Off-highway vehicle recreation fund:	
35	Spending reduction	\$118,800
36	Excess balance	\$151,200
37	Watercraft licensing fund:	
38	Spending reduction	\$353,900
39	Excess balance	\$41,100
40	19. Arizona geological survey:	
41	Geological survey fund:	
42	Spending reduction	\$48,200
43	20. Government information technology agency:	
44	Information technology fund:	
45	Spending reduction	\$259,800

1	21. Department of health services:	
2	Emergency medical services operating fund:	
3	Spending reduction	\$386,600
4	Excess balance	\$193,000
5	Environmental lab licensure revolving fund:	
6	Spending reduction	\$70,100
7	Health services licensing fund:	
8	Spending reduction	\$337,000
9	Indirect cost fund:	
10	Spending reduction	\$587,100
11	Substance abuse services fund:	
12	Spending reduction	\$168,800
13	Excess balance	\$155,000
14	22. Department of housing:	
15	Housing program fund:	
16	Spending reduction	\$230,000
17	Excess balance	\$1,587,000
18	Housing trust fund:	
19	Spending reduction	\$1,458,900
20	Excess balance	\$1,012,200
21	Intergovernmental agreement and interagency	
22	service agreement fund:	
23	Spending reduction	\$251,400
24	Excess balance	\$341,800
25	23. Department of insurance:	
26	Insurance examiners' revolving fund:	
27	Spending reduction	\$330,900
28	Excess balance	\$142,700
29	24. Judiciary - supreme court:	
30	Alternative dispute resolution fund:	
31	Excess balance	\$600,000
32	Criminal justice enhancement fund:	
33	Excess balance	\$1,000,000
34	Arizona lengthy trial fund:	
35	Excess balance	\$200,000
36	Photo enforcement fund:	
37	Excess balance	\$700,000
38	25. Judiciary - superior court:	
39	Criminal justice enhancement fund:	
40	Excess balance	\$1,000,000
41	26. Department of juvenile corrections:	
42	Criminal justice enhancement fund:	
43	Spending reduction	\$45,100
44	State education fund for committed youth:	
45	Spending reduction	\$185,000

1	27.	State land department:	
2		Fire suppression fund:	
3		Excess balance	\$104,100
4	28.	Department of liquor licenses and control:	
5		Liquor license and special collections fund:	
6		Spending reduction	\$60,000
7		Excess balance	\$328,700
8		Liquor licenses fund:	
9		Spending reduction	\$214,700
10	29.	Arizona state lottery commission:	
11		State lottery fund:	
12		Spending reduction	\$528,400
13	30.	Department of mines and mineral resources:	
14		Mines and mineral resources fund:	
15		Excess balance	\$34,400
16	31.	Parents commission on drug education and prevention:	
17		Drug treatment and education fund:	
18		Spending reduction	\$208,900
19		Excess balance	\$1,648,200
20	32.	Arizona state parks board:	
21		Heritage fund:	
22		Spending reduction	\$1,784,700
23		Excess balance	\$2,124,700
24		Off-highway vehicle recreation fund:	
25		Spending reduction	\$129,100
26		Excess balance	\$481,100
27		Partnerships fund:	
28		Excess balance	\$156,900
29		Publications and souvenirs fund:	
30		Spending reduction	\$37,500
31		Excess balance	\$94,000
32		State lake improvement fund:	
33		Spending reduction	\$528,500
34		Excess balance	\$1,387,300
35		State parks fund:	
36		Excess balance	\$213,900
37		State parks enhancement fund:	
38		Spending reduction	\$671,300
39		Excess balance	\$1,630,800
40	33.	Commission for postsecondary education:	
41		Private postsecondary student financial	
42		assistance fund:	
43		Excess balance	\$322,900

1	34.	Department of public safety:	
2		Anti-racketeering fund:	
3		Spending reduction	\$441,800
4		Excess balance	\$2,567,400
5		Auto fingerprint identification fund:	
6		Spending reduction	\$245,000
7		Crime laboratory assessment fund:	
8		Spending reduction	\$414,800
9		Crime laboratory operations fund:	
10		Spending reduction	\$780,000
11		Excess balance	\$2,000,000
12		Criminal justice enhancement fund:	
13		Spending reduction	\$232,100
14		Excess balance	\$167,200
15		DNA identification system fund:	
16		Spending reduction	\$326,100
17		DPS administration fund:	
18		Spending reduction	\$141,100
19		DPS licensing fund:	
20		Spending reduction	\$85,300
21		Fingerprint clearance card fund:	
22		Spending reduction	\$219,200
23		Board of fingerprinting fund:	
24		Spending reduction	\$42,000
25		Highway patrol fund:	
26		Spending reduction	\$1,504,500
27		Excess balance	\$1,368,500
28		Indirect cost recovery fund:	
29		Spending reduction	\$106,500
30		Parity compensation fund:	
31		Spending reduction	\$245,100
32		Peace officers training fund:	
33		Spending reduction	\$598,300
34		Public safety equipment fund:	
35		Spending reduction	\$54,900
36		Excess balance	\$919,400
37		Records processing fund:	
38		Spending reduction	\$368,300
39	35.	State real estate department:	
40		Recovery fund:	
41		Excess balance	\$125,100
42	36.	Residential utility consumer office:	
43		Residential utility consumer office	
44		revolving fund:	
45		Excess balance	\$65,800

1	37. Department of revenue:	
2	Department of revenue administrative fund:	
3	Spending reduction	\$1,837,500
4	Estate and unclaimed property fund:	
5	Excess balance	\$408,300
6	Liability set-off fund:	
7	Excess balance	\$122,300
8	38. Office of tourism:	
9	Tourism fund:	
10	Excess balance	\$1,896,600
11	39. Department of transportation:	
12	Arizona highways magazine fund:	
13	Spending reduction	\$425,700
14	Excess balance	\$635,400
15	Motor vehicle liability insurance	
16	enforcement fund:	
17	Spending reduction	\$164,800
18	Excess balance	\$125,700
19	State aviation fund:	
20	Spending reduction	\$141,800
21	Excess balance	\$2,163,100
22	Transportation department equipment fund:	
23	Spending reduction	\$2,030,700
24	Vehicle inspection and title enforcement	
25	fund:	
26	Spending reduction	\$117,700
27	40. Department of water resources:	
28	Arizona water banking fund:	
29	Spending reduction	\$301,700
30	Excess balance	\$383,000
31	Arizona water protection fund:	
32	Spending reduction	\$41,700
33	Augmentation and conservation assistance	
34	fund:	
35	Spending reduction	\$94,100
36	Flood warning system fund:	
37	Excess balance	\$54,500
38	Indirect cost recovery fund:	
39	Spending reduction	\$102,000
40	41. Department of weights and measures:	
41	Air quality fund:	
42	Spending reduction	\$79,000
43	B. Agencies listed shall reduce expenditures from the listed funds	
44	accordingly in order to ensure a sufficient fund balance for these fund	
45	transfers.	

1 C. The fund transfers in this section shall be made as soon as is
2 practicable to avoid a shortfall in each fund. On or before February 1,
3 2010, the governor's office of strategic planning and budgeting shall report
4 to the joint legislative budget committee on any fund transfers that have not
5 been fully made as of January 15, 2010. For each fund transfer not fully
6 made as of January 15, 2010, the report shall list when the fund transfer
7 will be completed or additional steps required to make the full fund
8 transfer.

9 Sec. 3. Reductions and transfers; budget units; cash transfers

10 A. Notwithstanding any other law, in fiscal year 2009-2010 a budget
11 unit may request a cash transfer between its own funds from the state
12 comptroller to comply with a reduction or transfer required by this act.

13 B. Monies transferred pursuant to subsection A of this section shall
14 not be transferred to or from a budget unit's general fund appropriation.

15 C. Monies transferred pursuant to subsection A of this section shall
16 not be transferred from the law enforcement and boating safety fund
17 established by section 5-383, Arizona Revised Statutes.

18 D. Before transferring any monies pursuant to subsection A of this
19 section, the transfer must be reviewed by the joint legislative budget
20 committee.

21 E. The state comptroller shall coordinate all activity with the
22 governor's office of strategic planning and budgeting and shall notify the
23 joint legislative budget committee staff of any cash transfers pursuant to
24 this section. The state comptroller shall file a final report on all
25 activities under this section with the joint legislative budget committee
26 staff and the governor's office of strategic planning and budgeting no later
27 than August 1, 2010.

28 Sec. 4. State department of corrections; reversion; intent

29 A. Of the \$16,064,100 appropriated in the state department of
30 corrections' new state prison beds special line item for the fiscal year
31 2009-2010 lease-purchase payment associated with 4,000 new state prison beds,
32 \$11,000,000 shall revert to the state general fund on the effective date of
33 this act.

34 B. It is the intent of the legislature that the state department of
35 corrections use an equivalent amount from the excess lease-purchase proceeds
36 authorized by Laws 2007, chapter 261, section 9 for the lease-purchase
37 payment in fiscal year 2009-2010.

38 Sec. 5. School facilities board; reversion

39 A. Of the \$108,683,300 appropriated in the school facilities board new
40 school facilities debt service special line item for fiscal year 2009-2010,
41 \$8,000,000 shall revert to the state general fund on the effective date of
42 this act.

43 B. Notwithstanding Laws 2008, chapter 287, section 54, the school
44 facilities board may use an equivalent amount from the lease-purchase
45 proceeds for full-day kindergarten capital costs authorized by Laws 2008,

1 chapter 287, section 54 for a lease-purchase payment in fiscal year
2 2009-2010.

3 Sec. 6. Department of transportation; transfer of fund monies;
4 vehicle license tax; fiscal year 2009-2010

5 A. Notwithstanding any other law, on or before June 30, 2010, the
6 department of transportation shall transfer \$664,900 from the safety
7 enforcement and transportation infrastructure fund to the state highway fund.

8 B. In addition to any other monies transferred in fiscal year
9 2009-2010, notwithstanding any other law, \$664,900 received in fiscal year
10 2009-2010 pursuant to title 28, chapter 16, article 3, Arizona Revised
11 Statutes, relating to vehicle license tax, for distribution to the state
12 highway fund pursuant to section 28-6538, subsection A, paragraph 1, Arizona
13 Revised Statutes, shall be deposited in the state general fund.

14 Sec. 7. Department of public safety; settlement monies

15 Any monies received by the department of public safety as a result of a
16 state settlement concerning wire transfers and human smuggling shall not be
17 spent by the department before June 30, 2010.