

REFERENCE TITLE: **general appropriations; 2009-2010.**

State of Arizona
House of Representatives
Forty-ninth Legislature
Fourth Special Session
2009

HB 2001

Introduced by
Representatives Kavanagh: Adams, McComish, Tobin

AN ACT

REPEALING LAWS 2009, THIRD SPECIAL SESSION, CHAPTER 1; MAKING FISCAL YEAR 2009-2010 REDUCTIONS AND APPROPRIATIONS FOR THE DIFFERENT DEPARTMENTS OF THE STATE AND FOR PUBLIC SCHOOLS.

(TEXT OF BILL BEGINS ON NEXT PAGE)

Be it enacted by the Legislature of the State of Arizona:

Section 1. Repeal

Laws 2009, third special session, chapter 1 is repealed.

Sec. 2. Department of economic security: reductions: appropriations: deferrals: fiscal year 2009-2010

A. Notwithstanding any other law, in addition to any other reductions made to the department of economic security's fiscal year 2009-2010 appropriation, the following appropriated amounts to the department of economic security in fiscal year 2009-2010 are reduced from the fund sources listed below:

1. State general fund - \$113,200,000.
2. Child support enforcement administration fund - \$796,900.
3. Public assistance collections fund - \$92,200.
4. Special administration fund - \$347,000.
5. Spinal and head injuries trust fund - \$556,900.

B. The sum of \$9,634,700 is appropriated from the federal temporary assistance for needy families block grant to the department of economic security in fiscal year 2009-2010.

C. Notwithstanding any other law, in addition to any other reductions made to the department of economic security's fiscal year 2009-2010 appropriation, the sum of \$42,000,000 is reduced from the state general fund appropriation made to the department of economic security in fiscal year 2009-2010 for the purpose of paying bills for services provided in June 2010. Laws 2009, chapter 11, section 120, as amended by Laws 2009, chapter 12, section 47, appropriates this amount in fiscal year 2010-2011.

Sec. 3. State board of education and superintendent of public instruction

A. In addition to monies appropriated pursuant to Laws 2009, chapter 11, section 32, as amended by Laws 2009, chapter 12, section 17, subject to applicable laws, the sums or sources of revenue set forth in subsection B of this section are appropriated for the fiscal years indicated and only from the funding sources listed for the purposes and objects specified, except that the amounts appropriated in this section to the state board of education and superintendent of public instruction for fiscal year 2009-2010 are reduced by the amount already spent in fiscal year 2009-2010 by the state board of education and superintendent of public instruction under prior expenditure authority authorized by Laws 2009, third special session, chapter 1. If monies from funding sources in subsection B of this section are unavailable, no other funding source shall be used.

B.

	<u>2009-10</u>
FTE positions	29.0
Operating lump sum appropriation	\$ 2,096,800
Basic state aid	\$2,909,403,900

1 Fund sources:

2	State general fund	\$2,862,928,400
3	Permanent state school fund	46,475,500

4 The above appropriation provides basic state support to school
5 districts for maintenance and operations funding as provided by section
6 15-973, Arizona Revised Statutes, and includes an estimated \$46,475,500 in
7 expendable income derived from the permanent state school fund and from state
8 trust lands pursuant to section 37-521, subsection B, Arizona Revised
9 Statutes, for fiscal year 2009-2010.

10 Receipts derived from the permanent state school fund and any other
11 nonstate general fund revenue source that is dedicated to fund basic state
12 aid will be expended, whenever possible, before expenditure of state general
13 fund monies.

14 Except as required by section 37-521, Arizona Revised Statutes, all
15 monies received during the fiscal year from national forests, interest
16 collected on deferred payments on the purchase of state lands, the income
17 from the investment of permanent funds as prescribed by the enabling act and
18 the Constitution of Arizona and all monies received by the superintendent of
19 public instruction from whatever source, except monies received pursuant to
20 sections 15-237 and 15-531, Arizona Revised Statutes, when paid into the
21 state treasury are appropriated for apportionment to the various counties in
22 accordance with law. An expenditure shall not be made except as specifically
23 authorized above.

24	Additional state aid	\$ 423,642,700
25	Other state aid to districts	<u>983,900</u>
26	Total	\$ 3,336,127,300

27 Fund sources:

28	State general fund	\$ 3,289,651,800
29	Permanent state school fund	46,475,500

30 Sec. 4. Arizona twenty-first century competitive initiative
31 fund: appropriation

32 The sum of \$18,474,923 is appropriated from the risk management
33 revolving fund established by section 41-622, Arizona Revised Statutes, in
34 fiscal year 2009-2010 for deposit in the Arizona twenty-first century
35 competitive initiative fund established by section 41-1505.09, Arizona
36 Revised Statutes, and the same amount is appropriated from the Arizona
37 twenty-first century competitive initiative fund to the commerce and economic
38 development commission in the department of commerce for the payment of
39 unpaid prior year obligations.