

BURNS FLOOR AMENDMENT
SENATE AMENDMENTS TO S.B. 1188
(Reference to APPROP amendment)

1 Page 5, between lines 14 and 15, insert:

2 "Sec. 2. Laws 2008, chapter 287, section 48 is amended to read:

3 Sec. 48. Reduction in school district state aid apportionment:
4 fiscal year 2008-2009; appropriations in fiscal year
5 2009-2010

6 A. Notwithstanding any other law, the state board of education shall
7 defer until ~~July 1, 2009~~ FISCAL YEAR 2009-2010 \$602,627,700 of the basic
8 state aid and additional state aid payment that otherwise would be
9 apportioned to school districts under law on May 15, 2009 and June 15, 2009.
10 The funding deferral required by this subsection does not apply to charter
11 schools.

12 B. The sum of \$602,627,700 is appropriated in fiscal year 2009-2010
13 from the state general fund to the state board of education and the
14 superintendent of public instruction for basic state aid and additional state
15 aid entitlement for fiscal year 2009-2010. This appropriation shall be
16 disbursed BY THE CLOSE OF BUSINESS on ~~July 1~~ AUGUST 29, 2009 to the several
17 counties for the school districts in each county in amounts equal to the
18 reductions in apportionment of basic state aid and additional state aid that
19 are required pursuant to subsection A for fiscal year 2008-2009. IF
20 SUFFICIENT MONIES ARE NOT AVAILABLE, THE STATE BOARD OF EDUCATION AND THE
21 SUPERINTENDENT OF PUBLIC INSTRUCTION MAY ALLOCATE THE \$602,627,700 IN TWO
22 PAYMENTS OF APPROXIMATELY EQUAL AMOUNTS BETWEEN JULY 1, 2009 AND AUGUST 29,
23 2009 WITH THE ENTIRE AMOUNT TO BE ALLOCATED BY THE CLOSE OF BUSINESS ON
24 AUGUST 29, 2009.

25 C. The sum of \$886,200 is appropriated in fiscal year 2009-2010 from
26 the state general fund to the state board of education and the superintendent
27 of public instruction for any costs to school districts that may be
28 associated with the reductions in apportionment of basic state aid and
29 additional state aid for fiscal year 2008-2009 that are required pursuant to

1 subsection A. This appropriation shall be disbursed BY THE CLOSE OF BUSINESS
2 on ~~July 1~~ AUGUST 29, 2009 to the several counties for the school districts in
3 each county and shall be allocated based on the per cent of the total
4 \$602,627,700 deferred payment for fiscal year 2008-2009 that is attributable
5 to each individual school district.

6 D. Notwithstanding any provision of law, for fiscal year 2009-2010, if
7 the governing board of a school district incurred interest expenses for
8 registering warrants in fiscal year 2008-2009 or expects to incur interest
9 expenses for registering warrants in fiscal year 2009-2010 pursuant to
10 subsection A, the governing board may budget an estimated amount for those
11 interest expenses. Any such amount is specifically exempt from the revenue
12 control limit in fiscal year 2009-2010. If the budgeted estimate amount is
13 greater than the amount received pursuant to subsection C, the governing
14 board shall not expend more than the amount received pursuant to
15 subsection C. If the budgeted estimate amount is less than the amount
16 received pursuant to subsection C, the governing board may revise its budget
17 during fiscal year 2009-2010 to include the actual amount received pursuant
18 to subsection C and shall not expend more than the amount received pursuant
19 to subsection C.

20 E. School districts shall include in the revenue estimates that they
21 use for computing their tax rates for fiscal year 2008-2009 the monies that
22 they will receive pursuant to subsection C."

23 Renumber to conform

24 Page 13, line 22, strike "(2,539,500)" insert "(2,487,900)"

25 Line 24, strike "\$12,584,400" insert "\$12,636,000"

26 Line 31, strike "285,700" insert "300,300"

27 Line 35, strike "288,800" insert "306,100"

28 Line 37, strike "366,500" insert "386,200"

29 Page 15, line 6, strike "1,439,908,100" insert "2,146,078,300"

30 Line 17, strike "\$5,156,759,300" insert "\$5,862,929,500"

31 Line 19, strike "\$1,369,271,400" insert "\$1,611,099,400"

32 Line 28, strike "3,617,796,100" insert "4,082,138,300"

1 Page 16, line 30, strike "\$ (226,142,800)" insert "\$ (27,054,200)"

2 Line 32, strike "\$ (66,292,500)" insert "\$ (16,381,000)"

3 Line 33, strike "(159,850,300)" insert "(10,673,200)"

4 Line 40, strike "\$6,074,955,700" insert "\$6,980,214,500"

5 Line 42, strike "\$1,451,426,000" insert "\$1,743,165,500"

6 Page 17, line 8, strike "\$4,439,592,400" insert "\$5,053,111,700"

7 Between lines 33 and 34, insert:

8 "It is the intent of the legislature that the Arizona health care cost
9 containment system administration make the reductions associated with the
10 agencywide lump sum reduction against administrative functions and, to the
11 extent possible, not against programmatic functions."

12 Page 21, after line 45, insert:

13 "The department of commerce may use monies appropriated from the state
14 general fund, bond fund, CEDC fund and state lottery fund to administer
15 programs that attract and retain jobs in this state and to pay for associated
16 direct, indirect and other costs."

17 Page 40, line 20, strike "\$4,919,100" insert "\$4,719,100"

18 Line 22, strike "\$4,714,400" insert "\$4,514,400"

19 Between lines 24 and 25, insert:

20 "Assistive technology \$200,000

21 Fund sources:

22 State general fund \$200,000"

23 Page 41, between lines 13 and 14, insert:

24 "The department of economic security shall use the \$200,000
25 appropriated for assistive technology to contract with a third party to
26 create a statewide clearinghouse for assistive technology to be distributed
27 to Arizona school districts."

28 Page 42, between lines 4 and 5, insert:

29 "It is the intent of the legislature that the department of economic
30 security make the reductions associated with the agencywide lump sum
31 reduction against administrative functions and, to the extent possible, not
32 against programmatic functions."

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1 Page 42, line 18, strike "\$2,700,599,400" insert "\$2,795,599,400"

2 Line 20, strike "\$2,654,123,900" insert "\$2,749,123,900"

3 Line 45, strike "\$3,105,503,800" insert "\$3,200,503,800"

4 Page 43, line 2, strike "\$3,059,028,300" insert "\$3,154,028,300"

5 Page 45, line 16, strike "10.0" insert "11.0"

6 Line 17, strike "\$1,076,200" insert "\$1,146,200"

7 Line 20, strike "383,700" insert "453,700"

8 Line 38, strike "\$3,196,337,400" insert "\$3,291,407,400"

9 Line 40, strike "\$3,140,476,400" insert "\$3,235,476,400"

10 Line 43, strike "2,385,500" insert "2,455,500"

11 Page 57, line 13, strike "center" insert "centers"

12 Page 58, between lines 36 and 37, insert:

13 "The department of health services shall distribute the entire
14 appropriation for Alzheimer's disease research to grant recipients by
15 September 30, 2009."

16 Page 60, line 18, strike "\$14,600,600" insert "\$37,100,600"

17 Line 20, strike "\$5,000,000" insert "\$27,500,000"

18 Page 61, line 26, strike "\$49,092,400" insert "\$80,017,200"

19 Strike lines 27 and 28

20 Line 31, strike "\$7,607,300" insert "\$61,116,700"

21 Line 33, strike "\$7,607,300" insert "\$30,191,900"

22 Between lines 33 and 34, insert:

23 "Tobacco tax and health care fund
24 medically needy account 30,924,800"

25 Page 63, line 6, strike "\$ (59,924,800)" insert "\$ (66,424,800)"

26 Line 8, strike "\$ (57,409,100)" insert "\$ (63,909,100)"

27 Page 64, between lines 34 and 35, insert:

28 "It is the intent of the legislature that the department of health
29 services make the reductions associated with the agencywide lump sum
30 reduction against administrative functions and, to the extent possible, not
31 against programmatic functions.

1 The lump sum reduction may not be taken against the appropriation made
2 for Alzheimer's disease research."

3 Page 64, line 41, strike "(700,200)" insert "(560,200)"

4 Line 43, strike "\$3,924,900" insert "\$4,064,900"

5 Line 45, strike "\$3,730,700" insert "\$3,870,700"

6 Page 66, line 34, strike "2,334,900" insert "3,551,200"

7 Line 43, strike "(3,489,800)" insert "(1,836,000)"

8 Strike line 44

9 Line 45, strike "\$49,004,100" insert "52,074,200"

10 Page 67, line 2, strike "\$18,178,200" insert "\$16,145,300"

11 Line 4, strike "448,900" insert "484,600"

12 Between lines 4 and 5, insert:

13 "Court appointed special advocate fund 2,949,200"

14 Line 5, strike "3,356,900" insert "3,662,300"

15 Line 6, strike "3,787,700" insert "5,327,100"

16 Line 8, strike "16,230,500" insert "16,503,800"

17 Page 68, line 18, strike "(6,958,200)" insert "(5,735,900)"

18 Line 19, strike "\$100,247,300" insert "\$101,469,600"

19 Line 22, strike "6,092,900" insert "6,973,000"

20 Line 25, strike "4,689,900" insert "5,032,100"

21 Page 69, line 37, strike "\$163,016,600" insert "\$167,309,000"

22 Line 39, strike "\$120,907,900" insert "\$118,875,000"

23 Line 41, strike "448,900" insert "484,600"

24 Between lines 41 and 42, insert:

25 "Court appointed special advocate fund 2,949,200"

26 Line 42, strike "9,449,800" insert "10,635,300"

27 Line 43, strike "3,787,700" insert "5,327,100"

28 Line 46, strike "20,920,400" insert "21,535,900"

29 Page 79, lines 2 and 5, strike "\$548,000" insert "\$451,400"

30 Page 87, strike line 1

31 Line 5, strike "\$69,192,600" insert "\$63,192,600"

32 Line 7, strike "\$68,131,500" insert "\$62,131,500"

1 Page 93, between lines 35 and 36, insert:

2 "Within ten days of the acceptance of the universities' semiannual all
3 funds budget reports, the Arizona board of regents shall submit an
4 expenditure plan for review by the joint legislative budget committee. The
5 expenditure plan shall include any tuition revenue amounts that are greater
6 than the appropriated amounts and all retained tuition and fee revenue
7 expenditures for the current fiscal year. The additional revenue expenditure
8 plan shall provide as much detail as the university budget requests."

9 Page 94, line 20, strike "state general fund"

10 Page 95, line 22, strike "state general fund"

11 Page 96, line 20, strike "state general fund"

12 Page 97, line 19, strike "state general fund"

13 Page 99, line 3, strike "state general fund"

14 Line 35, strike "reduce" insert "defer"

15 Page 100, line 38, strike "(4,909,300)" insert "(4,809,300)"

16 Line 40, strike "\$18,967,900" insert "\$19,067,900"

17 Line 42, strike "\$10,121,800" insert "\$18,121,800"

18 Strike line 45

19 Page 103, line 32, strike "7,976,400" insert "12,000,000"

20 Strike lines 33 through 42

21 Renumber to conform

22 Page 108, line 11, strike "50,600" insert "31,900"

23 Line 12, strike "74,200" insert "46,700"

24 Page 109, strike lines 31, 32 and 33, insert:

25 "Court appointed special advocate fund:

26 Salary reduction 34,500

27 Spending reduction 465,500"

28 Strike line 36, insert:

29 "Excess balance 183,000"

30 Strike lines 39 through 44, insert:

31 "Excess balance 1,531,400"

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1 Page 110, strike line 4

2 Strike lines 7 through 13

3 Between lines 24 and 25, insert:

4 "29. Legislature - house of representatives:

5 Excess balance 2,000,000"

6 Renumber to conform

7 Page 111, line 2, strike "79,800" insert "50,300"

8 Line 3, strike "742,100" insert "467,500"

9 Line 4, strike "105,200" insert "66,300"

10 Page 113, line 41, strike "5,133,500" insert "2,848,600"

11 Line 42, strike "6,943,400" insert "3,852,900"

12 Line 43, strike "18,448,700" insert "10,237,200"

13 Line 46, strike "107,600" insert "59,600"

14 Line 47, strike "221,600" insert "123,000"

15 Page 114, line 3, strike "63,300" insert "35,100"

16 Line 4, strike "142,800" insert "79,200"

17 Line 5, strike "182,000" insert "101,000"

18 Line 8, strike "1,820,700" insert "1,010,300"

19 Line 9, strike "4,725,300" insert "2,622,100"

20 Line 10, strike "4,868,600" insert "2,701,600"

21 Line 13, strike "7,576,000" insert "4,203,900"

22 Line 14, strike "12,766,300" insert "7,084,000"

23 Line 15, strike "23,864,900" insert "13,242,600"

24 Line 19, strike "768,400" insert "426,400"

25 Line 20, strike "950,200" insert "527,300"

26 Line 21, strike "1,284,000" insert "712,500"

27 Between lines 25 and 26, insert:

28 "Arizona water banking fund:

29 Excess balance 4,000,000"

Senate Amendments to S.B. 1188

1 Page 114, strike line 27

2 Line 28, strike "1,967,300" insert "2,346,000"

3 Strike line 29

4 Page 115, line 23, after "subsection A" insert "of this section"

5 Between lines 24 and 25, insert:

6 "C. Monies transferred pursuant to subsection A of this section shall
7 not be transferred from the law enforcement and boating safety fund
8 established by section 5-383, Arizona Revised Statutes."

9 Reletter to conform

10 Line 25, after "subsection A" insert "of this section"

11 Page 117, line 9, after "fund" insert "and \$12,000,000 in additional expenditure
12 authority of federal monies is appropriated"

13 Lines 32 and 38, strike "\$503,378,900" insert "\$575,206,900"

14 Strike lines 41 through 47

15 Page 118, strike lines 1 through 8

16 Renumber to conform

17 Line 9, strike "Reductions; transfer;"

18 Strike lines 12 through 21

19 Reletter to conform

20 Line 23, strike "\$228,250,200" insert "\$154,138,300"

21 Line 24, strike ", part of which will restore the funding"

22 Line 25, strike "reductions made in subsection A"

23 Lines 29 and 30, strike "\$228,250,200" insert "\$154,138,300"

24 Lines 33 and 37, strike "\$28,865,000" insert "\$28,671,000"

25 Line 39, strike "\$11,047,500" insert "\$10,973,200"

26 Line 40, strike "\$17,817,500" insert "\$17,697,800"

27 Page 119, lines 6 and 10, strike "\$108,714,500" insert "\$223,234,200"

28 Lines 20 and 25, strike "\$30,315,900" insert "\$19,514,600"

29 Lines 29, 35 and 36, strike "\$38,305,500" insert "\$146,000,000"

30 Lines 39 and 43, strike "\$4,146,000" insert "\$29,825,900"

31 Line 45, strike "\$2,061,400" insert "\$14,829,200"

32 Line 46, strike "\$2,084,600" insert "\$14,996,700"

Senate Amendments to S.B. 1188

- 1 Page 120, line 3, strike "2008-2009" insert "2007-2008"
- 2 Strike lines 11, 12 and 13
- 3 Strike lines 19 through 27
- 4 Page 121, line 33, strike "\$7,689,073,600" insert "\$8,224,391,100"
- 5 Amend title to conform

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