

ADAMS FLOOR AMENDMENT

HOUSE OF REPRESENTATIVES AMENDMENTS TO H.B. 2643

(Reference to the APPROPRIATIONS Committee amendment)

1 Page 18, line 12, strike "(2,891,700)" insert "(1,165,700)"

2 Line 14, strike "\$25,671,600" insert "\$27,397,600"

3 Line 25, strike "4,058,400" insert "4,746,000"

4 Line 26, strike "13,429,500" insert "14,467,900"

5 Page 47, between lines 36 and 37, insert:

6 "Sec. 23. Senate Bill 1188, section 41, forty-ninth legislature, first  
7 regular session, as transmitted to the governor, is amended to read:

8 Sec. 41. GAME AND FISH DEPARTMENT

9		<u>2009-10</u>
10	FTE positions	273.5
11	Operating lump sum appropriation	<del>\$ 32,850,300</del>
12		\$33,811,200
13	Pittman - Robertson/Dingell -	
14	Johnson act	3,808,000
15	Performance incentive pay program	346,800*
16	Lower Colorado multispecies	
17	conservation	350,000
18	Watercraft grant program	250,000
19	Watercraft safety education program	1,175,000
20	<del>Lump sum reduction</del>	<del>-(1,410,900)</del>
21	Total appropriation - game and fish	
22	department	<del>\$ 37,369,200</del>
23		\$39,741,000
24	Fund sources:	
25	Game and fish fund	\$ 34,899,100
26	Waterfowl conservation fund	43,400

1	Wildlife endowment fund	16,000
2	Watercraft licensing fund	<del>2,080,800</del>
3		4,452,600
4	Game, nongame, fish and	
5	endangered species fund	329,900

6 Performance measures:

7	Per cent of the public surveyed rating	
8	watercraft safety as "good" or "excellent"	80
9	Per cent of anglers surveyed reporting they were	
10	satisfied with their angling experiences	81

11 In addition to the \$3,808,000 for the Pittman - Robertson/Dingell -  
 12 Johnson act line item, the lump sum appropriation includes \$50,000 for  
 13 cooperative fish and wildlife research which may be used for the purpose of  
 14 matching federal and apportionment funds.

15 The \$300,000 from the game and fish fund and \$46,800 from the  
 16 watercraft licensing fund in fiscal year 2009-2010 for the performance  
 17 incentive pay program line item shall be used for personal services and  
 18 employee-related expenditures associated with the department's performance  
 19 incentive pay program. This appropriation is a continuing appropriation and  
 20 is exempt from the provisions of section 35-190, Arizona Revised Statutes,  
 21 relating to lapsing of appropriations."

22 Renumber to conform

23 Page 59, between lines 8 and 9, insert:

24 "Sec. 28. Senate Bill 1188, section 52, forty-ninth legislature, first  
 25 regular session, as transmitted to the governor, is amended to read:

26 Sec. 52. INDUSTRIAL COMMISSION OF ARIZONA

27		<u>2009-10</u>
28	FTE positions	279.0
29	Lump sum appropriation	<del>\$ 16,614,900</del>
30		\$19,859,700

House Amendments to H.B. 2643

1 Fund sources:

2	Industrial commission	
3	administrative fund	<del>\$ 16,614,900</del>
4		\$19,859,700

5 Performance measures:

6	Average number of days to resolve a case	
7	by the administrative law judge division	118
8	Per cent of workers' compensation claims	
9	processed within five days	97
10	Elevator inspections conducted	5,847
11	Customer satisfaction rating for workers'	
12	compensation program (Scale 1-8)	7.1"

13 Renumber to conform

14 Page 64, line 21, strike "twenty" insert "TWENTY-FIVE"

15 Page 68, strike line 44

16 Line 45, strike "412.0" insert "4,548.0"

17 Line 46, strike "Operating"; strike "\$42,437,400" insert "\$433,991,700"

18 Strike lines 47 and 48

19 Page 69, strike lines 1 through 19, insert:

20 "FUND SOURCES:

21	STATE GENERAL FUND	\$ 63,100
22	AIR QUALITY FUND	71,700
23	DRIVING UNDER THE INFLUENCE	
24	ABATEMENT FUND	143,300
25	HIGHWAY USER REVENUE FUND FEES	617,000
26	MOTOR VEHICLE LIABILITY INSURANCE	
27	ENFORCEMENT FUND	2,177,500
28	SAFETY ENFORCEMENT AND TRANSPORTATION	
29	INFRASTRUCTURE FUND	2,158,000
30	STATE AVIATION FUND	1,862,400
31	STATE HIGHWAY FUND	395,580,000

1	TRANSPORTATION DEPARTMENT	
2	EQUIPMENT FUND	29,636,200
3	VEHICLE INSPECTION AND TITLE	
4	ENFORCEMENT FUND	1,682,500"

5 Page 69, between lines 26 and 27, insert:

6	"AVERAGE MVD OFFICE WAIT TIME FROM ARRIVING AT	
7	MVD OFFICE TO RECEIVING NUMBERED TICKET	
8	(MINUTES)	2.0
9	AVERAGE MVD OFFICE WAIT TIME FROM RECEIVING	
10	NUMBERED TICKET TO ARRIVING AT COUNTER	
11	(MINUTES)	12.5
12	PER CENT OF MVD OFFICE CUSTOMERS RATING	
13	SERVICES "GOOD" OR "EXCELLENT"	83
14	AVERAGE TELEPHONE WAIT TIME TO SPEAK	
15	TO AN MVD EMPLOYEE (MINUTES)	15.2
16	PER CENT OF ALTERNATIVE VEHICLE	
17	REGISTRATION RENEWAL METHODS	
18	(MAIL, INTERNET, THIRD PARTY)	80
19	PER CENT OF AIRPORT DEVELOPMENT PROJECTS	
20	COMPLETED ON SCHEDULE	95

21           IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT NOT INCLUDE ANY  
22           ADMINISTRATIVE OVERHEAD EXPENDITURES IN DUPLICATE DRIVER LICENSE FEES CHARGED  
23           TO THE PUBLIC."

24 Lines 27 and 34, strike "for the highways program"

25 Page 70, strike lines 1 through 37

26 Page 71, strike lines 14 through 47

27 Page 72, strike lines 1 through 8

28           Between lines 12 and 13, insert:

29           "ANY TRANSFER TO OR FROM AN OPERATING BUDGET OR SPECIAL LINE ITEM AS  
30           OUTLINED IN THE JOINT LEGISLATIVE BUDGET COMMITTEE STAFF FISCAL YEAR  
31           2009-2010 APPROPRIATIONS REPORT THAT EQUALS OR EXCEEDS \$1,000,000 IN TOTAL  
32           FOR FISCAL YEAR 2009-2010 MUST BE REVIEWED BY THE JOINT LEGISLATIVE BUDGET

1 COMMITTEE. ANY TRANSFERS BELOW \$1,000,000 SHALL BE REPORTED TO THE JOINT  
2 LEGISLATIVE BUDGET COMMITTEE STAFF."

3 Page 76, strike lines 31 through 34

4 Strike line 36

5 Line 37, strike "278,300" insert "2,004,300"

6 Page 79, strike line 35

7 Line 36, strike "265,600" insert "951,500"

8 Strike line 37

9 Page 80, strike line 35

10 Line 36, strike "429,100" insert "3,673,900"

11 Strike line 37

12 Page 88, lines 40 and 45, strike "\$10,875,100" insert "\$10,000,000"

13 Page 91, line 35, strike "\$8,407,472,500" insert "\$8,382,972,500"

14 Page 92, between lines 37 and 38, insert:

15 "Sec. 59. Appropriations; state parks board; repayment

16 The sum of \$1,900,000 is appropriated from the state general fund in  
17 fiscal year 2009-2010 to the Arizona state parks board and shall be repaid to  
18 the state general fund from any available fund source no later than June 30,  
19 2010."

20 Renumber to conform

21 Page 93, line 29, strike "55" insert "57"

22 Amend title to conform

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KIRK D. ADAMS

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06/29/2009  
10:22 PM  
C: mjh