PROPOSED

HOUSE OF REPRESENTATIVES AMENDMENTS TO H.B. 2051

(Reference to printed bill)

Strike everything after the enacting clause and insert:

"Section 1. Repeal

Laws 2006, chapter 351, section 14 is repealed.

Sec. 2. Laws 2008, chapter 285, section 24 is amended to read:

Sec. 24. Transfer of fund monies to the state general fund; fiscal year 2008-2009

A. On or before June 30, 2009, the following amounts from the funds or sources indicated are transferred to the state general fund for the purposes of providing adequate support and maintenance for agencies of this state:

1. State board of accountancy:

Board of accountancy fund - $1,016,700.

2. Acupuncture board of examiners:

Acupuncture board of examiners fund - $88,300.

3. Department of administration:

Certificate of participation fund - $750,000.

Construction insurance fund - $11,628,800.

Motor vehicle pool revolving fund - $4,793,500.

Retiree accumulated sick leave fund - $7,597,300.

Emergency telecommunication services revolving fund - $25,085,500.

Capital outlay stabilization fund - $1,500,000.

Risk management revolving fund - $16,337,000.

Special employee health insurance trust fund - $453,800.

4. Arizona department of agriculture:

Agricultural consulting and training fund - $250,000.

Pesticide fund - $25,000.

Seed law fund - $15,000.

5. State board of appraisal:

Board of appraisal fund - $590,000.

6. Attorney general - department of law:
Anti-racketeering revolving fund - $302,100.
Prosecuting attorney council fund - $95,000.
7. Board of barbers:
Board of barbers fund - $406,000.
8. State board of chiropractic examiners:
Board of chiropractic examiners fund - $66,800.
9. Department of commerce:
Commerce and economic development commission fund - $1,100,000.
Greater Arizona development authority revolving fund - $2,000,000.
Job training fund - $10,300,000.
Military installation fund - $3,000,000.
10. Registrar of contractors:
Registrar of contractors fund - $2,000,000.
Residential contractors' recovery fund - $6,600,000.
11. Corporation commission:
Utility regulation revolving fund - $2,632,600.
Securities regulatory and enforcement fund - $1,200,000.
Investment management regulatory and enforcement fund - $500,000.
Public access fund - $339,300.
12. State department of corrections:
Transition office fund - $339,600.
Transition program drug treatment fund - $100,000.
Alcohol abuse treatment fund - $1,300,000.
13. Board of cosmetology:
Board of cosmetology fund - $1,803,800.
14. Arizona criminal justice commission:
Criminal justice enhancement fund - $100,000.
State aid to county attorneys fund - $1,550,000.
State aid to indigent defense fund - $1,550,000.
15. Commission for the deaf and the hard of hearing:
Telecommunication fund for the deaf - $1,044,600.
16. State board of dental examiners:
Dental board fund - $1,489,000.
17. Department of economic security:

Spinal and head injuries trust fund - $395,200.
Special administration fund - $2,900,000.
Public assistance collections fund - $186,900.
Utility assistance fund - $550,000.

18. Department of education:
Special education fund - $4,234,000.
Internal services fund - $500,000.
Assistance for education - $100,000.
Golden rule special plate fund - $274,600.

19. Department of emergency military affairs:
State armory property fund - $44,600.

20. Department of environmental quality:
Air quality fund - $1,100,000.
Indirect cost recovery fund - $2,000,000.
Recycling fund - $3,000,000.
Water quality assurance revolving fund - $4,000,000.
Underground storage tank revolving fund - $12,000,000.
Emissions inspection fund - $2,500,000.
Solid waste fee fund - $400,000.
Voluntary vehicle repair and retrofit program fund - $750,000.
Water quality fee fund - $850,000.
~~Clean water revolving fund - $10,700,000.~~
~~Drinking water fund - $5,000,000.~~

21. Department of financial institutions:
Arizona escrow guaranty fund - $450,000.
Receivership revolving fund - $500,000.

22. State board of funeral directors and embalmers:
Board of funeral directors and embalmers fund - $491,700.

23. Arizona game and fish department:
Watercraft licensing fund - $2,000,000.
Off-highway vehicle fund - $200,000.
Game and fish publications revolving fund - $100,000.

24. Government information technology agency:
State web portal fund - $100,000.

1 25. Department of health services:
2 Intergovernmental agreements fund - $1,000,000.
3 Emergency medical services operating fund - $1,000,000.
4 Indirect cost fund - $4,000,000.
5 Substance abuse services fund - $750,000.
6 Internal services fund - $50,000.
7 Vital records electronic systems fund - $100,000.
8 Hearing and speech professionals fund - $25,000.
9 Poison control fund - $4,600.
10 Arizona medical board fund - $25,800.
11 Prescription drug advisory council - $10,000.
12 26. Arizona department of housing:
13 Housing program fund - $583,700.
14 Housing trust fund - $8,237,400.
15 27. Industrial commission of Arizona:
16 Industrial commission administrative fund - $10,000,000.
17 28. Department of insurance:
18 Insurance examiners' revolving fund - $750,000.
19 29. Judiciary:
20 Juvenile delinquent reduction fund - $5,500,000.
21 Drug treatment and education fund - $500,800.
22 Arizona lengthy trial fund - $750,000.
23 30. Juvenile corrections:
24 Criminal justice enhancement fund - $150,000.
25 31. Department of liquor license and control:
26 Liquor license special collections fund - $670,000.
27 32. Arizona state lottery commission:
28 State lottery fund - $4,543,600.
29 33. Naturopathic physicians board of medical examiners:
30 Naturopathic physicians board of medical examiners fund - $618,000.
31 34. State board of nursing:
32 Board of nursing fund - $1,004,900.
33 35. Board of occupational therapy examiners:
34 Occupational therapy fund - $239,500.
35 36. State board of optometry:

Board of optometry fund - $185,600.

37. Arizona board of osteopathic examiners:

Board of osteopathic examiners fund - $541,100.

38. Arizona state parks board:

Off-highway vehicle recreation fund - $1,086,000.

State lake improvement fund - $6,353,500.

39. Arizona state board of pharmacy:

Board of pharmacy fund - $549,700.

40. State board for private postsecondary education:

Board for private postsecondary education fund - $142,400.

41. State board of psychologist examiners:

Board of psychologist examiners fund - $563,000.

42. Department of public safety:

Automated fingerprint identification system fund - $500,000.

Arizona deoxyribonucleic acid (DNA) identification system fund - $2,500,000.

Arizona highway patrol fund - $2,000,000.

Records processing fund - $301,600.

43. Arizona department of racing:

Arizona breeders award fund - $113,500.

County fairs racing betterment fund - $200,000.

44. State real estate department:

Condominium recovery fund - $5,000.

Recovery fund - $202,500.

45. Department of revenue:

Liability setoff fund - $850,000.

46. Structural pest control commission:

Structural pest control commission fund - $554,900.

47. State board of technical registration:

Technical registration fund - $978,700.

48. Office of tourism:

Tourism fund - $4,500,000.

49. Department of transportation:

Economic strength project fund - $1,000,000.

Motor vehicle liability insurance enforcement fund - $4,000,000.

State aviation fund - $18,300,000.

Transportation department equipment fund - $3,100,000.

Vehicle inspection and title enforcement fund - $1,750,000.

50. Veterinary medical examining board fund - $609,500.

51. Department of water resources:

Arizona water banking fund - $5,500,000.

52. Budget stabilization fund - $20,000,000.

B. Agencies listed shall reduce expenditures from the listed funds accordingly in order to ensure a sufficient fund balance for these fund transfers.

C. The fund transfers in this section shall be made as soon as is practicable to avoid a shortfall in each fund. On or before September 1, 2008, the governor's office of strategic planning and budgeting shall report to the joint legislative budget committee on any fund transfers that have not been fully made as of August 15, 2008. For each fund transfer not fully made as of September 1, 2008, the report shall list when the fund transfer will be completed or additional steps required, in addition to those authorized under subsection D, to make the full fund transfer.

D. Notwithstanding any other law, to provide for effective continuity of state operations a budget unit may request a temporary cash transfer from one of its own funds to another of its own funds from the state comptroller to accommodate a temporary cash flow issue. The state comptroller shall coordinate all activity with the governor's office of strategic planning and budgeting and shall notify the joint legislative budget committee staff of any cash transfers pursuant to this section. This notice shall include a monthly cash flow of all funds involved and shall include a plan for returning the monies to their original fund. All monies temporarily used shall be returned to the original fund no later than June 30, 2009. The state comptroller shall file a final report on all activity under this provision with the joint legislative budget committee staff and the governor's office of strategic planning and budgeting no later than August 1, 2009.

Sec. 3. Laws 2008, chapter 288, section 13, as amended by Laws 2009, first special session, chapter 4, section 7, is amended to read:

Sec. 13. AHCCCS; disproportionate share payments

Disproportionate share payments for fiscal year 2008-2009 made pursuant to section 36-2903.01, subsection P, Arizona Revised Statutes, include:

1. $89,877,700 for a qualifying nonstate operated public hospital. The Maricopa county special health care district shall provide a certified public expense form for the amount of qualifying disproportionate share hospital expenditures made on behalf of this state to the administration on or before May 1, 2009 for all state plan years as required by the Arizona health care cost containment system 1115 waiver standard terms and conditions. The administration shall assist the district in determining the amount of qualifying disproportionate share hospital expenditures. Once the administration files a claim with the federal government and receives federal funds participation based on the amount certified by the Maricopa county special health care district, ~~the administration shall deposit the monies in the state general fund.~~ IF THE CERTIFICATION IS EQUAL TO OR GREATER THAN $89,877,700, THE ADMINISTRATION SHALL DISTRIBUTE $4,202,300 TO THE MARICOPA COUNTY SPECIAL HEALTH CARE DISTRICT AND DEPOSIT THE BALANCE OF THE FEDERAL FUNDS PARTICIPATION IN THE STATE GENERAL FUND. IF THE CERTIFICATION PROVIDED IS FOR AN AMOUNT LESS THAN $89,877,700, AND THE ADMINISTRATION DETERMINES THAT THE REVISED AMOUNT IS CORRECT PURSUANT TO THE METHODOLOGY USED BY THE ADMINISTRATION PURSUANT TO SECTION 36-2903.01, ARIZONA REVISED STATUTES, THE ADMINISTRATION SHALL NOTIFY THE GOVERNOR, THE PRESIDENT OF THE SENATE AND THE SPEAKER OF THE HOUSE OF REPRESENTATIVES, SHALL DISTRIBUTE $4,202,300 TO THE MARICOPA COUNTY SPECIAL HEALTH CARE DISTRICT AND SHALL DEPOSIT THE BALANCE OF THE FEDERAL FUNDS PARTICIPATION IN THE STATE GENERAL FUND. IF THE CERTIFICATION PROVIDED IS FOR AN AMOUNT LESS THAN $89,877,700 AND THE ADMINISTRATION DETERMINES THAT THE REVISED AMOUNT IS NOT CORRECT PURSUANT TO THE METHODOLOGY USED BY THE ADMINISTRATION PURSUANT TO SECTION 36-2903.01, ARIZONA REVISED STATUTES, THE ADMINISTRATION SHALL NOTIFY THE GOVERNOR, THE PRESIDENT OF THE SENATE AND THE SPEAKER OF THE HOUSE OF REPRESENTATIVES AND SHALL DEPOSIT THE TOTAL AMOUNT OF THE FEDERAL FUNDS PARTICIPATION IN THE STATE GENERAL FUND.

2. $28,614,300 for the Arizona state hospital. The Arizona state hospital shall provide a certified public expense form for the amount of qualifying disproportionate share hospital expenditures made on behalf of the state to the administration on or before March 31, 2009. The administration

shall assist the Arizona state hospital in determining the amount of qualifying disproportionate share hospital expenditures. Once the administration files a claim with the federal government and receives federal funds participation based on the amount certified by the Arizona state hospital, the administration shall distribute the entire amount of federal financial participation to the state general fund. If the certification provided is for an amount less than $28,614,300, the administration shall notify the governor, the president of the senate and the speaker of the house of representatives and shall distribute the entire amount of federal financial participation to the state general fund. The certified public expense form provided by the Arizona state hospital shall contain both the total amount of qualifying disproportionate share hospital expenditures and the amount limited by section 1923(g) of the social security act.

3. $26,147,700 for private qualifying disproportionate share hospitals.

Sec. 4. Laws 2009, first special session, chapter 1, section 4 is amended to read:

Sec. 4. Transfer of fund monies to the state general fund; fiscal year 2008-2009

A. Notwithstanding any other law, on or before June 30, 2009, the following amounts from the funds or sources are transferred to the state general fund for the purposes of providing adequate support and maintenance for agencies of this state:

1. Arizona department of administration:

Automation operations fund - $629,900.

Construction insurance fund - $2,304,900.

Corrections fund - $318,100.

Motor vehicle pool fund - $349,500.

Risk management fund - $9,000,000.

Telecommunications fund - $1,496,100.

Telecommunications fund - infrastructure improvements account - $3,328,000.

2. Department of agriculture:

Commercial feed fund - $129,700.

Fertilizer materials fund - $140,000.

Livestock custody fund - $122,500.
Designated fund - $258,600.
~~Arizona federal-state inspection fund - $516,100.~~
Indirect cost recovery fund - $171,600.

3. Arizona health care cost containment system:
AHCCCS fund 2120 - $1,963,300.
Intergovernmental services fund - $1,147,700.
Third party collections - $195,700.

4. Arizona commission on the arts:
Arts endowment fund - $5,347,700.

5. Attorney general:
Antitrust revolving fund - $250,000.

6. Automobile theft authority:
Automobile theft authority fund - $300,800.

7. Department of commerce:
Commerce development bond fund - $1,142,700.
Commerce and economic development commission fund - $5,374,700.
Commerce workshops fund - $273,900.
GADA revolving fund - $3,158,000.
Job training fund - $21,279,200.
Military installation fund - $1,780,100.

8. Corporation commission:
Pipeline safety revolving fund - $144,300.
Public access fund - $239,200.
Investment management regulatory and enforcement fund - $567,900.
Securities regulatory and enforcement fund - $357,700.
Utility regulation revolving fund - $891,100.

9. Department of corrections:
Arizona correctional industries revolving fund - $783,300.
Special services fund - $909,400.

10. Arizona criminal justice commission:
Criminal justice enhancement fund - $1,776,800.
Driving under the influence abatement fund - $774,200.

11. Commission for the deaf and hard of hearing:
    Telecommunication fund for the deaf - $1,182,300.
12. Drug and gang prevention resource center:
    Drug and gang prevention resource center fund - $170,300.
13. Department of economic security:
    Children and family services training fund - $182,100.
    Domestic violence shelter fund - $667,500.
    Long-term care system fund - $6,872,100.
    Spinal and head injuries trust fund - $439,100.
    Arizona training program at Phoenix fund - $1,450,400.
    Industries for the blind fund - $266,600.
14. Arizona department of education:
    E-learning fund - $2,997,200.
15. Department of environmental quality:
    Air permits administration fund - $2,588,400.
    Air quality fund - $6,931,500.
    Emissions inspection fund - $5,600,000.
    Greenfields program fund - $165,000.
    Indirect cost recovery fund - $2,761,500.
    Monitoring assistance fund - $449,100.
    Recycling fund - $390,800.
    Underground storage tank fund - $495,900.
    Voluntary vehicle repair and retrofit program fund - $530,600.
    Water quality assurance revolving fund - $8,900,000.
    Water quality fee fund - $500,000.
16. Arizona exposition and state fair board:
    Arizona exposition and state fair fund - $1,817,900.
17. Department of financial institutions:
    Arizona escrow guarantee fund - $1,922,200.
    Receivership revolving fund - $1,216,800.
18. Game and fish department:
    Watercraft licensing fund - $725,000.
    Wildlife restoration and enhancement fund - $145,000.

19. Government information technology agency:
    Information technology fund - $312,000.
    State web portal fund - $529,000.
    IGA and ISA fund - $154,100.
20. Office of the governor:
    Nonlapsing fund - $567,600.
21. Department of health services:
    Child fatality review fund - $186,900.
    Emergency medical services operating fund - $377,600.
    Environmental lab licensure revolving fund - $115,400.
    Indirect cost fund - $1,129,900.
    Newborn screening program fund - $1,334,500.
    ~~Nursing care institution protection fund - $353,700.~~
    Substance abuse services fund - $204,300.
    Vital records electronic systems revolving fund - $687,200.
22. Arizona department of housing:
    Housing program fund - $2,906,300.
    Housing trust fund - $17,562,000.
23. Industrial commission:
    Industrial commission revolving fund - $109,500.
    Industrial commission special fund - $3,280,900.
24. Department of insurance:
    Arizona property and casualty insurance guaranty fund - $13,979,000.
    Life and disability insurance guaranty fund - $15,613,400.
    Insurance examiners' revolving fund - $163,000.
25. Judiciary - supreme court:
    Alternative dispute resolution fund - $218,200.
    State aid to the courts fund - $719,000.
    Criminal justice enhancement fund - $1,048,200.
    Lengthy trial fund - $207,000.
    Confidential intermediary and fiduciary fund - $134,600.
    Court appointed special advocate fund - $313,400.
    Defensive driving school fund - $168,600.
    Judicial collection enhancement fund - $416,900.

26. Judiciary - superior court:
Criminal justice enhancement fund - $1,048,200.
Drug treatment and education fund - $592,800.
Judicial collection enhancement fund - $528,300.
27. Department of juvenile corrections:
Criminal justice enhancement fund - $37,000.
28. State land department:
Community protection initiative fund - $940,200.
29. Auditor general:
Nonlapsing fund - $2,200,000.
30. House of representatives:
Nonlapsing fund - $4,000,000.
31. Joint legislative budget committee:
Nonlapsing fund - $1,305,300.
32. Legislative council:
Nonlapsing fund - $967,700.
33. Arizona state library, archives and public records:
Records services fund - $261,800.
Nonlapsing fund - $121,000.
State library fund - $100,000.
34. Arizona state lottery commission:
State lottery fund - $4,898,500.
35. Parents commission on drug education and prevention:
Drug treatment and education fund - $828,100.
36. Arizona state parks board:
Law enforcement and boating safety fund - $500,000.
Off-highway vehicle recreation fund - $436,300.
State lake improvement fund - $10,154,200.
State parks enhancement fund - $4,664,000.
37. Commission for postsecondary education:
Early graduation scholarship fund - $2,985,800.
~~38. Arizona power authority:~~
~~Arizona power authority general operating fund - $1,000,000.~~
~~Fund deposits fund - $1,000,000.~~
~~39.~~ 38. Department of public safety:

Criminal justice enhancement fund - $687,200.
Peace officers training - $433,900.
DPS administration fund - $685,400.
DPS licensing fund - $196,400.
Joint fund - $1,489,000.
Records processing fund - $324,600.
Sex offender monitoring fund - $50,000.
Highway patrol fund - $1,490,800.

~~40.~~ 39. Arizona department of racing:
Arizona breeders award fund - $204,700.
County fairs racing betterment fund - $215,100.

~~41.~~ 40. State real estate department:
Real estate recovery fund - $182,000.

~~42.~~ 41. Department of revenue:
Client county equipment capitalization fund - $147,500.
Escheated estates fund - $189,600.
Estate and unclaimed property fund - $1,125,000.
Liability set-off fund - $123,500.

~~43.~~ 42. School facilities board:
Building renewal grant fund - $13,000,000.
School facilities revenue bond debt service fund - $1,616,000.
State school trust revenue bond debt service fund - $582,200.

~~44.~~ 43. Office of tourism:
Tourism fund - $200,000.

~~45.~~ 44. Department of transportation:
Transportation department equipment fund - $3,978,500.
Arizona highways magazine fund - $1,056,700.
Economic strength project fund - $1,219,400.
State aviation fund - $3,464,100.
Vehicle inspection and title enforcement fund - $407,100.

~~46.~~ 45. Department of veterans' services:
Veterans' cemetery fund - $243,200.

~~47.~~ 46. Department of water resources:
Arizona water banking fund - $9,196,600.
Arizona water protection fund - $2,022,600.

Indirect cost recovery fund - $600,900.
Arizona water quality fund - $279,300.
Augmentation and conservation assistance fund - $354,700.
Dam repair fund - $645,900.

~~48.~~ 47. Budget stabilization fund - $130,000,000.

B. Agencies listed shall reduce expenditures from the listed funds accordingly in order to ensure a sufficient fund balance for these fund transfers.

C. The fund transfers in this section shall be made as soon as is practicable to avoid a shortfall in each fund. On or before March 15, 2009, the governor's office of strategic planning and budgeting shall report to the joint legislative budget committee on any fund transfers that have not been fully made as of February 28, 2009. For each fund transfer not fully made as of March 1, 2009, the report shall list when the fund transfer will be completed or additional steps required to make the full fund transfer.

Sec. 5. Laws 2009, first special session, chapter 1, section 5 is amended to read:

Sec. 5. Expenditure reductions; transfers; fiscal year 2008-2009

A. Notwithstanding any other law, the following agencies shall reduce expenditures in the stated amounts and, on or before June 30, 2009, the following shall be transferred to the state general fund:

1. Arizona department of administration:

Admin - AFIS II collections fund - $400,000.
Air quality fund - $42,500.
Automation operations fund - $1,210,600.
Construction insurance fund - $672,800.
Co-op state purchasing fund - $54,600.
Corrections fund - $137,600.
Capital outlay stabilization fund - $1,300,000.
Motor vehicle pool fund - $876,600.
Personnel division fund - $935,600.
Special services revolving fund - $108,600.
State surplus materials fund - $213,400.
Telecommunications fund - $530,800.

2. Department of agriculture:
   Designated fund - $33,600.
   ~~Egg inspection fund - $44,900.~~
   ~~Arizona federal-state inspection fund - $171,400.~~
3. Attorney general:
   Collection enforcement revolving fund - $248,200.
4. Department of commerce:
   Commerce and economic development commission fund - $153,500.
   Commerce workshops fund - $25,800.
   GADA revolving fund - $27,800.
   Arizona job training fund - $925,000.
   Military installation fund - $286,100.
5. Corporation commission:
   Investment management regulatory and enforcement fund - $46,400.
   Securities regulatory and enforcement fund - $197,300.
6. State department of corrections:
   Alcohol abuse treatment fund - $30,000.
   Indirect cost recovery fund - $61,200.
   State DOC revolving transition fund - $170,500.
7. Arizona criminal justice commission:
   State aid to indigent defense fund - $49,600.
8. Commission for the deaf and the hard of hearing:
   Telecommunication fund for the deaf - $272,100.
9. Drug and gang prevention resource center:
   Drug and gang prevention resource center fund - $44,700.
10. Department of economic security:
   Domestic violence shelter fund - $120,000.
   Long-term care system fund - $1,434,000.
   Public assistance collections fund - $25,800.
   Special administration fund - $78,700.
   Spinal and head injuries trust fund - $148,000.
11. Arizona department of education:
   Education internal services fund - $426,000.
   Education production revolving fund - $108,500.

English learner classroom personnel fund - $11,100.

12. Department of environmental quality:

Air quality fund - $317,400.

Indirect cost recovery fund - $637,400.

Monitoring assistance fund - $37,000.

Recycling fund - $116,300.

Solid waste fee fund - $75,200.

Underground storage tank fund - $1,910,600.

Voluntary vehicle repair and retrofit program fund - $52,300.

13. Arizona exposition and state fair board:

Arizona exposition and state fair fund - $815,000.

14. Department of financial institutions:

Revolving fund - $60,400.

15. Arizona game and fish department:

Off-highway vehicle recreation fund - $37,100.

Watercraft licensing fund - $198,700.

16. Office of the governor:

County fairs livestock and agricultural promotion fund - $60,300.

Prevention of child abuse fund - $31,500.

17. Government information technology agency:

Information technology fund - $184,100.

18. Department of health services:

Emergency medical services operating fund - $299,200.

Indirect cost fund - $453,800.

Newborn screening program fund - $340,300.

Substance abuse services fund - $125,000.

Vital records electronic systems revolving fund - $25,000.

19. Department of housing:

Housing program fund - $227,500.

Housing trust fund - $3,229,500.

20. Industrial commission:

Industrial commission special fund - $1,404,100.

21. Department of insurance:

Insurance examiners' revolving fund - $241,200.

Captive insurance regulatory and supervision fund - $25,500.

22. Judiciary - supreme court:

Alternative dispute resolution fund - $37,300.

Court appointed special advocate fund - $172,500.

Criminal justice enhancement fund - $152,700.

Public defender training fund - $35,500.

23. Judiciary - superior court:

Criminal justice enhancement fund - $440,000.

Drug treatment and education fund - $197,400.

Judicial collection enhancement fund - $171,100.

24. Department of juvenile corrections:

Criminal justice enhancement fund - $34,300.

Indirect cost recovery fund - $37,000.

25. State land department:

Fire suppression fund - $1,000,000.

26. Arizona state library, archives and public records:

Records services fund - $33,800.

27. Arizona state lottery commission:

State lottery fund - $440,800.

28. Parents commission on drug education and prevention:

Drug treatment and education fund - $248,600.

29. Arizona state parks board:

Heritage fund - $1,909,300.

Off-highway vehicle recreation fund - $118,400.

Reservation surcharge revolving fund - $27,600.

State lake improvement fund - $207,500.

State parks enhancement fund - $413,000.

30. Commission for postsecondary education:

Early graduation scholarship fund - $28,900.

31. Department of public safety:

Board of fingerprinting fund - $30,000.

Public safety equipment fund - $125,000.

Records processing fund - $175,400.

32. Residential utility consumer office:

Residential utility consumer office revolving fund - $122,000.

33. Department of revenue:
Estate and unclaimed property fund - $170,200.
34. Department of transportation:
Economic strength project fund - $50,000.
Arizona highways magazine fund - $323,900.
Motor vehicle liability insurance enforcement fund - $121,000.
Transportation department equipment fund - $1,607,700.
35. Department of veterans' services:
Military installation fund - $1,729,100.
36. Department of water resources:
Water protection fund - $175,600.
Arizona water banking fund - $387,300.
Arizona water quality fund - $28,100.
Assured and adequate water supply fund - $56,200.
Augmentation and conservation assistance fund - $99,800.
Indirect cost recovery fund - $81,700.
Well administration and enforcement - $39,400.
37. Department of weights and measures:
Air quality fund - $78,400.

B. The fund transfers in this section shall be made as soon as is practicable to avoid a shortfall in each fund. On or before March 15, 2009, the governor's office of strategic planning and budgeting shall report to the joint legislative budget committee on any fund transfers that have not been fully made as of February 28, 2009. For each fund transfer not fully made as of March 1, 2009, the report shall list when the fund transfer will be completed or additional steps required to make the full fund transfer.

Sec. 6. Laws 2009, first special session, chapter 1, section 7 is amended to read:

Sec. 7. Personnel appropriations; fiscal year 2008-2009; revertment

Notwithstanding any other law, ~~$10,854,200~~ $9,369,900 is reduced from other state funds that were appropriated to state agency units in fiscal year 2008-2009 and from nonfederal nonappropriated funds for personnel expenses and related benefit costs and is transferred to the state general fund for the purposes of providing adequate support and maintenance for agencies of

this state. The joint legislative budget committee staff shall determine and the department of administration shall allocate to each agency or department the amount of reduction for each agency's fund.

Sec. 7. Repeal

Laws 2009, first special session, chapter 4, section 10 is repealed.

Sec. 8. Supplemental appropriations; Arizona health care cost containment system

A. In addition to the appropriation made by Laws 2008, chapter 285, section 3, the sum of $5,108,900 is appropriated from the state general fund and $20,443,800 in additional expenditure authority of federal monies is appropriated in fiscal year 2008-2009 to the Arizona health care cost containment system to restore funding for graduate medical education services.

B. In addition to the appropriation made by Laws 2008, chapter 285, section 3, the sum of $2,500,800 is appropriated from the state general fund and $9,657,300 in additional expenditure authority of federal monies is appropriated in fiscal year 2008-2009 to the Arizona health care cost containment system to restore funding for rural hospital reimbursement.

Sec. 9. Supplemental appropriation; department of economic security; child care; condition; notice

A. In addition to the appropriation made by Laws 2008, chapter 285, section 6, the sum of $18,200,000 is appropriated from the federal child care and development fund block grant in fiscal year 2008-2009 to the department of economic security to maintain existing child care services. These monies may not be used to expand eligibility or increase provider payments for child care services beyond the levels in effect as of January 30, 2009.

B. The appropriation made in subsection A of this section is not effective unless this state receives at least $18,200,000 in federal child care and development fund block grant monies from the American recovery and reinvestment act of 2009.

Sec. 10. Appropriations; purpose

A. The sum of $4,659,666 is appropriated from the state general fund to the Arizona property and casualty insurance guaranty fund established by section 20-662, Arizona Revised Statutes, in each of fiscal years 2011-2012, 2012-2013 and 2013-2014.

1 B. The sum of $5,204,466 is appropriated from the state general fund
2 to the life and disability insurance guaranty fund established by section
3 20-683, Arizona Revised Statutes, in each of fiscal years 2011-2012,
4 2012-2013 and 2013-2014.
5 C. It is the intent of the legislature to acknowledge that the
6 exclusive purpose of the two guaranty funds is to pay claims of policy
7 holders and claimants of insolvent insurers."
8 Amend title to conform

JOHN KAVANAGH

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