

COMMITTEE ON APPROPRIATIONS

HOUSE OF REPRESENTATIVES AMENDMENTS TO S.B. 1017

(Reference to Senate engrossed bill)

1 Strike everything after the enacting clause and insert:

2 "Section 1. Laws 2006, chapter 345, section 7, as amended by Laws
3 2008, chapter 53, section 29, is amended to read:

4 Sec. 7. Appropriations and distributions; microwave
5 communications system; department of public safety;
6 report

7 A. The sum of \$1,500,000 is appropriated from the state general fund
8 in ~~each of the~~ fiscal ~~years~~ YEAR 2006-2007 ~~and 2008-2009~~ and the sum of
9 \$1,000,000 is appropriated in EACH OF THE fiscal ~~year~~ YEARS 2007-2008 AND
10 2008-2009 to the department of public safety for the design, construction and
11 implementation of a microwave communications system upgrade.

12 B. The sum of \$826,000 is appropriated from the state highway fund in
13 each of the fiscal years 2006-2007, 2007-2008 and 2008-2009 to the department
14 of transportation for distribution to the department of public safety for the
15 design, construction and implementation of a microwave communications system
16 upgrade.

17 C. The sum of \$207,000 is appropriated from the game and fish fund in
18 each of the fiscal years 2006-2007, 2007-2008 and 2008-2009 to the game and
19 fish department for distribution to the department of public safety for the
20 design, construction and implementation of a microwave communications system
21 upgrade.

22 D. The department of public safety shall submit an expenditure plan
23 and project timeline to the joint legislative budget committee for review
24 before expending any monies appropriated for the microwave communications
25 system upgrade. The submission shall include the results of the project
26 investment justification approval by the information technology authorization
27 committee. The department of public safety shall submit a report to the

1 joint legislative budget committee for review regarding expenditures and
2 progress by December 31, 2006 and June 30, 2007.

3 E. It is the intent of the legislature that \$1,600,000 of federal
4 homeland security monies be distributed in each of the fiscal years
5 2006-2007, 2007-2008 and 2008-2009 to fund the department of public safety
6 microwave communications system upgrade.

7 F. Of the appropriations made in this section for the microwave
8 communications system, the department of public safety may use up to \$295,600
9 annually for up to 4 FTE positions to provide project management.

10 Sec. 2. Laws 2007, chapter 257, section 7, as amended by Laws 2008,
11 chapter 53, section 33, is amended to read:

12 Sec. 7. Old health laboratory renovation; appropriations;
13 review

14 A. The sum of \$1,207,000 is appropriated from the state general fund
15 in fiscal year 2007-2008 ~~and the sum of \$2,207,000 is appropriated from the~~
16 ~~state general fund in fiscal year 2008-2009~~ to the department of
17 administration for renovation of the old health laboratory.

18 B. Pursuant to section 41-1252, Arizona Revised Statutes, the
19 department of administration shall submit the scope and estimated cost of the
20 project to the joint committee on capital review for its review.

21 Sec. 3. Laws 2007, chapter 257, section 10 is amended to read:

22 Sec. 10. Appropriation; Navajo multipurpose center; exemption

23 A. The sum of \$1,000,000 is appropriated from the state general fund
24 in ~~each of the~~ fiscal ~~years~~ YEAR 2007-2008 ~~and 2008-2009~~ to the department of
25 economic security for distribution to the Navajo Nation for a multipurpose
26 center.

27 B. The ~~appropriations~~ APPROPRIATION made in subsection A of this
28 section ~~are~~ IS exempt from the provisions of section 35-190, Arizona Revised
29 Statutes, relating to lapsing of appropriations.

30 Sec. 4. Appropriation; Arizona welcome center; reversion

31 Notwithstanding Laws 2007, chapter 257, section 9 and in addition to
32 the sum reverted pursuant to Laws 2008, chapter 53, section 15, the sum of

1 \$1,000,000 for the Arizona welcome center reverts to the state general fund
2 on the effective date of this act.

3 Sec. 5. Capital outlay appropriations: major maintenance and
4 repair of state buildings

5 A. Notwithstanding section 41-793.01, Arizona Revised Statutes, the
6 amounts appropriated in this section are appropriated for fiscal year
7 2008-2009 and shall be used by the applicable agency for major maintenance
8 and repair activities for state buildings in accordance with title 41,
9 chapter 4, article 7, Arizona Revised Statutes. Twenty-five per cent or less
10 of the monies may be spent for state building modifications to comply with
11 the federal Americans with disabilities act (42 United States Code sections
12 12101 through 12213 and 47 United States Code sections 225 and 611) or for
13 major maintenance and repair activities for state infrastructure. The monies
14 may be used only for facilities on the state building inventory or for
15 infrastructure that directly supports those facilities. Of the amounts
16 appropriated to the department of administration, up to \$275,000 in personal
17 services and employee-related expenditures for up to five FTE positions may
18 be allocated each fiscal year until the building renewal projects are
19 completed. All other monies appropriated in this section shall not be spent
20 for personal services or employee-related expenditures or for maintenance
21 contracts on building components and equipment without review by the joint
22 committee on capital review. Any monies appropriated for building renewal in
23 fiscal year 2008-2009 that are unexpended or unencumbered on June 30, 2010
24 shall revert to the fund from which the monies were appropriated. The
25 building renewal expenditure plans submitted by agencies for review by the
26 joint committee on capital review shall identify the components for each
27 project that incorporate energy efficient systems.

28 B. DEPARTMENT OF ADMINISTRATION \$ 1,000,000

29 Fund source:

30 Capital outlay stabilization fund \$ 1,000,000

31 The department of administration shall allocate the monies to state
32 agencies for necessary building renewal. If monies in the capital outlay

1 stabilization fund are insufficient to fund the appropriation to the
2 department of administration for building renewal, the appropriation to the
3 department of administration shall be reduced by the difference between the
4 amount appropriated to the department of administration from the capital
5 outlay stabilization fund and the balance in the capital outlay stabilization
6 fund.

7 C. DEPARTMENT OF TRANSPORTATION \$ 708,900

8 Fund source:

9 State highway fund \$ 552,000

10 State aviation fund \$ 156,900

11 D. ARIZONA EXPOSITION AND STATE FAIR BOARD \$ 1,794,300

12 Fund source:

13 Arizona exposition and state fair fund \$ 1,794,300

14 E. GAME AND FISH DEPARTMENT \$ 531,000

15 Fund source:

16 Game and fish fund \$ 531,000

17 F. ARIZONA LOTTERY COMMISSION \$ 68,000

18 Fund source:

19 State lottery fund \$ 68,000

20 Sec. 6. Capital outlay appropriations; major capital project;
21 department of administration

22 2008-2009

23 Department of administration:

24 Capitol mall fire systems replacement \$ 491,000

25 Fund source:

26 Capital outlay stabilization fund \$ 491,000

27 Pursuant to section 41-1252, Arizona Revised Statutes, the department
28 of administration shall submit the capital project to the joint committee on
29 capital review for its review.

1	Sec. 7. <u>Capital outlay appropriations; major capital projects;</u>	
2	<u>game and fish department</u>	
3		<u>2008-2009</u>
4	Game and fish department:	
5	1. <u>Boat shade canopies</u>	\$ 120,000
6	Fund source:	
7	Watercraft licensing fund	\$ 120,000
8	2. <u>Boat registration kiosks</u>	\$ 240,000
9	Fund source:	
10	Watercraft licensing fund	\$ 240,000
11	3. <u>Shooting range access improvements</u>	\$ 150,000
12	Fund source:	
13	Game and fish capital improvement fund	\$ 150,000
14	4. <u>Statewide preventative maintenance</u>	\$ 30,000
15	Fund source:	
16	Game and fish fund	\$ 30,000
17	5. <u>Headquarters construction</u>	\$ 80,000
18	Fund source:	
19	Watercraft licensing fund	\$ 80,000
20	6. <u>Regional (Yuma) office remodel/expansion</u>	\$ 954,000
21	Fund source:	
22	Game and fish capital improvement fund	\$ 954,000
23	7. <u>Regional (Mesa) office paving project</u>	\$ 250,000
24	Fund source:	
25	Game and fish capital improvement fund	\$ 250,000
26	Total appropriation - game and fish department	\$ 1,854,000
27	Fund source:	
28	Game and fish capital improvement fund	\$ 1,354,000
29	Game and fish fund	\$ 30,000
30	Watercraft licensing fund	\$ 440,000

