

**BILL #** HB 2485

**TITLE:** additional assistance; charter schools

**SPONSOR:** Allen, J

**STATUS:** As Introduced

**PREPARED BY:** Steve Schimpp

## **FISCAL ANALYSIS**

### **Description**

Arizona charter schools currently receive state equalization funding through a two-part formula consisting of “Base Support Level” and “Additional Assistance” funding. The bill would increase their “Additional Assistance” funding by \$55 per pupil.

### **Estimated Impact**

The bill would increase state General Fund costs by an estimated \$4,983,000 in FY 2007 and \$5,230,500 in FY 2008.

### **Analysis**

Based on currently available data, the JLBC Staff estimates that Arizona charter schools will serve approximately 90,600 Average Daily Membership (ADM) pupils in FY 2007 and 95,100 ADM pupils in FY 2008. Multiplying these estimated ADM counts by the \$55 per pupil funding increase provided in the bill would increase state General Fund costs for charter schools by \$4,983,000 in FY 2007 and \$5,230,500 in FY 2008.

### **Local Government Impact**

None.

3/13/06