

**ARIZONA STATE VETERINARY MEDICAL EXAMINING BOARD**

A.R.S. § 32-2201

Louise Battaglia, Executive Director

JLBC Analyst: Rebecca Hecksel

**Board of Veterinary Medical  
Examining Fund****FY 1998  
Actual****FY 1999  
Estimate****FY 2000  
Approved****FY 2001  
Approved**

FTE Positions	3.5	3.5	4.5	4.5
Personal Services	118,400	136,300	155,400	158,100
Employee Related Expenditures	25,700	29,200	31,100	33,000
Professional and Outside Services	43,200	51,600	62,400	60,100
Travel - In State	5,200	11,100	11,100	11,100
Travel - Out of State	1,400	2,600	2,600	2,600
Other Operating Expenditures	10,500	12,500	15,500	14,700
Equipment	1,900	0	4,500	0
<b>Total Appropriations</b>	<b>206,300</b>	<b>243,300</b>	<b>282,600</b> <sup>1/2/</sup>	<b>279,600</b> <sup>2/</sup>

**Agency Description** — *The board licenses and regulates veterinarians, veterinary technicians, and veterinary premises. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.*

**Chief Medical Investigator** — The approved amount includes \$23,400 in FY 2000 for a new Chief Medical Investigator position which will direct investigations of consumer complaints against licensees. In FY 2001, this amount is reduced by \$(4,500) due to one-time equipment.

**State Boards' Office** — The approved amount includes \$8,800 in FY 2000 for office space needed by the new FTE Position and for additional expenditures generated by the State Boards' Office. In FY 2001, this amount is reduced by \$(1,600).

**Rule Writing** — The approved FY 2000 amount includes one-time funding of \$4,000 to write, print and mail rule changes created by Laws 1998, Chapter 170.

**New Board Member** — The approved FY 2000 amount includes \$2,400 for the per diem of a new board member. This amount is continued in FY 2001.

**Computer** — The approved FY 2001 amount includes one-time funding of \$2,200 for a replacement computer.

**Investigative Committee** — The approved amount includes \$1,000 in FY 2000 for an investigative committee as mandated by Laws 1998, Chapter 170. The committee is responsible for gathering evidence, interviewing witnesses and preparing written reports on consumer complaints against licensees. This amount is continued in FY 2001.

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<sup>1/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2001. (General Appropriation Act footnote)

<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.