

Arizona University System Funding

FY 2001 through FY 2010

JLBC Staff

General Fund

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010 ^{1/}
ASU Tempe/DPC										
Funding	273,605,200	268,213,200	263,293,700	263,943,900	282,510,500	307,911,900	354,043,300	404,668,100	344,192,800	326,349,100
		-1.97%	-1.83%	0.25%	7.03%	8.99%	14.98%	14.30%	-14.94%	-5.18%
Actual FTE	39,654	41,157	42,951	44,361	45,332	47,638	49,018	49,269	51,046	54,482
		3.79%	4.36%	3.28%	2.19%	5.09%	2.90%	0.51%	3.61%	6.73%
Funding per FTE	6,900	6,517	6,130	5,950	6,232	6,464	7,223	8,213	6,743	5,990
		-5.55%	-5.93%	-2.94%	4.74%	3.72%	11.74%	13.72%	-17.91%	-11.16%
Inflation Adjusted Funding per FTE	6,900	6,378	5,867	5,604	5,746	5,795	6,267	6,901	5,508	4,791
		-7.56%	-8.02%	-4.48%	2.53%	0.85%	8.13%	10.12%	-20.19%	-13.01%
ASU East										
Funding	11,337,300	12,971,200	12,425,600	12,460,000	13,040,200	15,811,700	19,980,900	25,471,200	26,471,800	25,101,300
		14.41%	-4.21%	0.28%	4.66%	21.25%	26.37%	27.48%	3.93%	-5.18%
Actual FTE	1,166	1,542	1,976	2,288	2,594	2,953	3,521	4,309	5,270	5,032
		32.25%	28.15%	15.79%	13.37%	13.84%	19.23%	22.38%	22.30%	-4.52%
Funding per FTE	9,723	8,412	6,288	5,446	5,027	5,354	5,675	5,911	5,023	4,988
		-13.49%	-25.25%	-13.40%	-7.69%	6.51%	5.98%	4.17%	-15.02%	-0.69%
Inflation Adjusted Funding per FTE	9,723	8,233	6,018	5,130	4,635	4,801	4,924	4,967	4,103	3,990
		-15.32%	-26.90%	-14.77%	-9.64%	3.57%	2.56%	0.87%	-17.39%	-2.76%
ASU West										
Funding	39,473,600	37,991,000	36,116,500	36,190,400	40,323,100	44,844,300	49,095,800	52,739,000	46,259,200	43,935,700
		-3.76%	-4.93%	0.20%	11.42%	11.21%	9.48%	7.42%	-12.29%	-5.02%
Actual FTE	3,817	4,387	5,053	5,616	5,948	6,309	6,528	6,965	7,695	6,524
		14.93%	15.18%	11.14%	5.91%	6.07%	3.47%	6.69%	10.48%	-15.22%
Funding per FTE	10,342	8,660	7,148	6,444	6,779	7,108	7,521	7,572	6,012	6,734
		-16.26%	-17.46%	-9.84%	5.20%	4.85%	5.81%	0.68%	-20.61%	12.02%
Inflation Adjusted Funding per FTE	10,342	8,476	6,841	6,070	6,251	6,373	6,525	6,362	4,910	5,386
		-18.04%	-19.29%	-11.27%	2.98%	1.96%	2.39%	-2.50%	-22.82%	9.69%
ASU All										
Funding	324,416,100	319,175,400	311,835,800	312,594,300	335,873,800	368,567,900	423,120,000	482,878,300	416,923,800	395,386,100
		-1.62%	-2.30%	0.24%	7.45%	9.73%	14.80%	14.12%	-13.66%	-5.17%
Actual FTE	44,637	47,086	49,980	52,265	53,874	56,900	59,067	60,543	64,011	66,038
		5.49%	6.15%	4.57%	3.08%	5.62%	3.81%	2.50%	5.73%	3.17%
Funding per FTE	7,268	6,779	6,239	5,981	6,234	6,477	7,163	7,976	6,513	5,987
		-6.73%	-7.96%	-4.14%	4.24%	3.90%	10.59%	11.34%	-18.34%	-8.08%
Inflation Adjusted Funding per FTE	7,268	6,635	5,972	5,634	5,748	5,808	6,215	6,702	5,320	4,789
		-8.71%	-9.99%	-5.66%	2.04%	1.03%	7.02%	7.82%	-20.61%	-9.99%

NAU										
Funding	113,169,800	111,974,900	110,980,300	111,437,300	114,964,200	122,653,600	135,949,400	158,273,500	140,272,600	133,118,100
		-1.06%	-0.89%	0.41%	3.16%	6.69%	10.84%	16.42%	-11.37%	-5.10%
Actual FTE	17,107	17,057	17,189	16,389	16,794	16,628	17,489	18,281	19,537	20,700
		-0.29%	0.77%	-4.65%	2.47%	-0.99%	5.18%	4.53%	6.87%	5.95%
Funding per FTE	6,615	6,565	6,456	6,800	6,846	7,376	7,773	8,658	7,180	6,431
		-0.77%	-1.65%	5.31%	0.68%	7.75%	5.38%	11.38%	-17.07%	-10.43%
Inflation Adjusted Funding per FTE	6,615	6,425	6,179	6,405	6,312	6,614	6,745	7,275	5,865	5,143
		-2.87%	-3.83%	3.65%	-1.45%	4.78%	1.98%	7.86%	-19.38%	-12.30%

UA All										
Funding	327,952,100	327,062,500	316,546,300	317,249,800	333,692,100	358,046,500	389,896,600	430,911,100	363,193,700	344,550,300
		-0.27%	-3.22%	0.22%	5.18%	7.30%	8.90%	10.52%	-15.71%	-5.13%
Actual FTE	31,008	32,460	33,089	33,807	34,018	34,237	34,023	34,268	35,195	35,996
		4.68%	1.94%	2.17%	0.62%	0.64%	-0.63%	0.72%	2.71%	2.28%
Funding per FTE	10,576	10,076	9,567	9,384	9,809	10,458	11,460	12,575	10,319	9,572
		-4.73%	-5.06%	-1.91%	4.53%	6.61%	9.58%	9.73%	-17.93%	-7.24%
Inflation Adjusted Funding per FTE	10,576	9,862	9,156	8,839	9,045	9,377	9,943	10,566	8,429	7,656
		-6.76%	-7.16%	-3.46%	2.32%	3.67%	6.04%	6.26%	-20.22%	-9.18%

Total General Fund										
Funding	765,538,000	758,212,800	739,362,400	741,281,400	784,530,100	849,268,000	948,966,000	1,072,062,900	920,390,100	873,054,500
		-0.96%	-2.49%	0.26%	5.83%	8.25%	11.74%	12.97%	-14.15%	-5.14%
Actual FTE	92,752	96,603	100,258	102,461	104,686	107,765	110,579	113,092	118,743	122,734
		4.15%	3.78%	2.20%	2.17%	2.94%	2.61%	2.27%	5.00%	3.36%
Funding per FTE	8,254	7,849	7,375	7,235	7,494	7,881	8,582	9,480	7,751	7,113
		-4.91%	-6.04%	-1.90%	3.58%	5.16%	8.90%	10.46%	-18.23%	-8.23%
Inflation Adjusted Funding per FTE	8,254	7,682	7,058	6,815	6,910	7,066	7,446	7,965	6,331	5,689
		-6.93%	-8.12%	-3.45%	1.40%	2.26%	5.38%	6.97%	-20.51%	-10.14%

Inflation Adjustment Factor	1.00	0.98	0.96	0.94	0.92	0.90	0.87	0.84	0.82	0.80
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^{1/} FY 2010 represents the Actual Fall 2009 45th Day Count. Prior years represent Actual Fall 21st Day Counts.

Arizona University System Funding
FY 2001 through FY 2010

JLBC Staff

Total Appropriated Funds

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010 ^{1/}
ASU Tempe/DPC										
Funding	377,670,100	378,374,500	387,339,900	403,779,700	449,299,400	503,506,000	562,699,700	638,292,100	604,871,800	642,914,300
		0.19%	2.37%	4.24%	11.27%	12.06%	11.76%	13.43%	-5.24%	6.29%
Actual FTE	39,654	41,157	42,951	44,361	45,332	47,638	49,018	49,269	51,046	54,482
		3.79%	4.36%	3.28%	2.19%	5.09%	2.90%	0.51%	3.61%	6.73%
Funding per FTE	9,524	9,193	9,018	9,102	9,911	10,569	11,479	12,955	11,850	11,800
		-3.47%	-1.91%	0.93%	8.89%	6.64%	8.61%	12.86%	-8.53%	-0.41%
Inflation Adjusted Funding per FTE	9,524	8,998	8,631	8,574	9,139	9,477	9,960	10,885	9,679	9,438
		-5.52%	-4.08%	-0.67%	6.59%	3.70%	5.10%	9.29%	-11.08%	-2.49%
ASU East										
Funding	14,816,200	18,982,400	20,446,400	22,747,800	25,412,200	30,783,500	38,529,300	48,809,600	55,592,000	54,713,600
		28.12%	7.71%	11.26%	11.71%	21.14%	25.16%	26.68%	13.90%	-1.58%
Actual FTE	1,166	1,542	1,976	2,288	2,594	2,953	3,521	4,309	5,270	5,032
		32.25%	28.15%	15.79%	13.37%	13.84%	19.23%	22.38%	22.30%	-4.52%
Funding per FTE	12,707	12,310	10,347	9,942	9,797	10,424	10,943	11,327	10,549	10,873
		-3.12%	-15.95%	-3.92%	-1.47%	6.41%	4.97%	3.52%	-6.87%	3.07%
Inflation Adjusted Funding per FTE	12,707	12,049	9,903	9,365	9,033	9,347	9,494	9,518	8,617	8,697
		-5.18%	-17.81%	-5.44%	-3.55%	3.48%	1.58%	0.24%	-9.47%	0.93%
ASU West										
Funding	41,472,800	43,631,000	43,150,200	50,572,600	57,689,200	64,462,000	71,017,800	77,396,400	75,432,400	72,243,100
		5.20%	-1.10%	17.20%	14.07%	11.74%	10.17%	8.98%	-2.54%	-4.23%
Actual FTE	3,817	4,387	5,053	5,616	5,948	6,309	6,528	6,965	7,695	6,524
		14.93%	15.18%	11.14%	5.91%	6.07%	3.47%	6.69%	10.48%	-15.22%
Funding per FTE	10,865	9,946	8,540	9,005	9,699	10,217	10,879	11,112	9,803	11,073
		-8.47%	-14.14%	5.45%	7.70%	5.35%	6.47%	2.14%	-11.78%	12.96%
Inflation Adjusted Funding per FTE	10,865	9,734	8,173	8,482	8,943	9,161	9,439	9,337	8,007	8,857
		-10.41%	-16.04%	3.78%	5.43%	2.44%	3.03%	-1.08%	-14.24%	10.61%
ASU All										
Funding	433,959,100	440,987,900	450,936,500	477,100,100	532,400,800	598,751,500	672,246,800	764,498,100	735,896,200	769,871,000
		1.62%	2.26%	5.80%	11.59%	12.46%	12.27%	13.72%	-3.74%	4.62%
Actual FTE	44,637	47,086	49,980	52,265	53,874	56,900	59,067	60,543	64,011	66,038
		5.49%	6.15%	4.57%	3.08%	5.62%	3.81%	2.50%	5.73%	3.17%
Funding per FTE	9,722	9,366	9,022	9,128	9,882	10,523	11,381	12,627	11,496	11,658
		-3.67%	-3.66%	1.18%	8.26%	6.48%	8.16%	10.95%	-8.96%	1.41%
Inflation Adjusted Funding per FTE	9,722	9,167	8,635	8,598	9,112	9,435	9,875	10,610	9,391	9,324
		-5.71%	-5.80%	-0.43%	5.97%	3.54%	4.66%	7.44%	-11.49%	-0.71%
NAU										
Funding	140,296,000	141,032,600	136,539,300	145,120,100	152,817,600	122,653,600	177,662,700	206,096,700	192,893,100	206,187,000
		0.53%	-3.19%	6.28%	5.30%	-19.74%	44.85%	16.00%	-6.41%	6.89%
Actual FTE	17,107	17,057	17,189	16,389	16,794	16,628	17,489	18,281	19,537	20,700
		-0.29%	0.77%	-4.65%	2.47%	-0.99%	5.18%	4.53%	6.87%	5.95%
Funding per FTE	8,201	8,268	7,943	8,855	9,100	7,376	10,159	11,274	9,873	9,961
		0.82%	-3.93%	11.47%	2.76%	-18.94%	37.72%	10.98%	-12.42%	0.89%
Inflation Adjusted Funding per FTE	8,201	8,093	7,603	8,341	8,390	6,614	8,814	9,473	8,065	7,967

	-1.32%	-6.06%	9.71%	0.59%	-21.17%	33.27%	7.47%	-14.86%	-1.22%
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UA All

Funding	427,260,600	412,771,100	424,459,100	429,363,000	458,029,300	482,437,700	515,746,400	573,609,500	533,269,300	581,309,500
		-3.39%	2.83%	1.16%	6.68%	5.33%	6.90%	11.22%	-7.03%	9.01%
Actual FTE	31,008	32,460	33,089	33,807	34,018	34,237	34,023	34,268	35,195	35,996
		4.68%	1.94%	2.17%	0.62%	0.64%	-0.63%	0.72%	2.71%	2.28%
Funding per FTE	13,779	12,716	12,828	12,700	13,464	14,091	15,159	16,739	15,152	16,149
		-7.71%	0.88%	-0.99%	6.01%	4.66%	7.58%	10.42%	-9.48%	6.58%
Inflation Adjusted Funding per FTE	13,779	12,446	12,277	11,963	12,415	12,634	13,152	14,065	12,377	12,916
		-9.67%	-1.36%	-2.56%	3.78%	1.77%	4.10%	6.93%	-12.00%	4.36%

Total Appropriated Funds

Funding	1,001,515,700	994,791,600	1,011,934,900	1,051,583,200	1,143,247,700	1,203,842,800	1,365,655,900	1,544,204,300	1,462,058,600	1,557,367,500
		-0.67%	1.72%	3.92%	8.72%	5.30%	13.44%	13.07%	-5.32%	6.52%
Actual FTE	92,752	96,603	100,258	102,461	104,686	107,765	110,579	113,092	118,743	122,734
		4.15%	3.78%	2.20%	2.17%	2.94%	2.61%	2.27%	5.00%	3.36%
Funding per FTE	10,798	10,298	10,093	10,263	10,921	11,171	12,350	13,654	12,313	12,689
		-4.63%	-1.99%	1.68%	6.41%	2.29%	10.55%	10.56%	-9.83%	3.06%
Inflation Adjusted Funding per FTE	10,798	10,079	9,660	9,667	10,069	10,016	10,716	11,473	10,058	10,149
		-6.66%	-4.15%	0.07%	4.16%	-0.53%	6.98%	7.07%	-12.34%	0.91%

Inflation Adjustment Factor	1.00	0.98	0.96	0.94	0.92	0.90	0.87	0.84	0.82	0.80
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^{1/} FY 2010 represents the Actual Fall 2009 45th Day Count. Prior years represent Actual Fall 21st Day Counts.