

**Arizona University System Funding
FY 2003 through FY 2012**

JLBC Staff

This chart is divided into 3 sections: 1. General Fund, 2. Total Appropriated Funds, and 3. Total Funds (appropriated and non-appropriated).

General Fund

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010 ^{1/}	FY 2011 ^{1/}	FY 2012 ^{1/}
ASU Tempe/DPC										
Funding	263,293,700	263,943,900	282,510,500	307,911,900	354,043,300	404,668,100	307,570,500	288,211,000	326,349,100	247,742,900
		0.25%	7.03%	8.99%	14.98%	14.30%	-23.99%	-6.29%	13.23%	-24.09%
Actual FTE	42,951	44,361	45,332	47,638	49,018	49,269	51,046	54,482	57,492	55,282
		3.28%	2.19%	5.09%	2.90%	0.51%	3.61%	6.73%	5.52%	-3.84%
Funding per FTE	6,130	5,950	6,232	6,464	7,223	8,213	6,025	5,290	5,676	4,481
		-2.94%	4.74%	3.72%	11.74%	13.72%	-26.64%	-12.20%	7.30%	-21.05%
Inflation Adjusted Funding per FTE	6,130	5,856	6,004	6,055	6,548	7,211	5,138	4,416	4,694	3,671
		-4.48%	2.53%	0.85%	8.13%	10.12%	-28.74%	-14.06%	6.31%	-21.80%
ASU East										
Funding	12,425,600	12,460,000	13,040,200	15,811,700	19,980,900	25,471,200	22,821,800	23,001,200	25,101,300	19,076,800
		0.28%	4.66%	21.25%	26.37%	27.48%	-10.40%	0.79%	9.13%	-24.00%
Actual FTE	1,976	2,288	2,594	2,953	3,521	4,309	5,270	5,032	5,036	5,123
		15.79%	13.37%	13.84%	19.23%	22.38%	22.30%	-4.52%	0.08%	1.73%
Funding per FTE	6,288	5,446	5,027	5,354	5,675	5,911	4,331	4,571	4,984	3,724
		-13.40%	-7.69%	6.51%	5.98%	4.17%	-26.74%	5.55%	9.04%	-25.29%
Inflation Adjusted Funding per FTE	6,288	5,360	4,843	5,016	5,144	5,189	3,693	3,816	4,122	3,050
		-14.77%	-9.64%	3.57%	2.56%	0.87%	-28.83%	3.32%	8.03%	-26.00%
ASU West										
Funding	36,116,500	36,190,400	40,323,100	44,844,300	49,095,800	52,739,000	41,233,200	38,896,900	43,935,700	33,159,600
		0.20%	11.42%	11.21%	9.48%	7.42%	-21.82%	-5.67%	12.95%	-24.53%
Actual FTE	5,053	5,616	5,948	6,309	6,528	6,965	7,695	6,524	6,100	5,942
		11.14%	5.91%	6.07%	3.47%	6.69%	10.48%	-15.22%	-6.50%	-2.59%
Funding per FTE	7,148	6,444	6,779	7,108	7,521	7,572	5,358	5,962	7,203	5,581
		-9.84%	5.20%	4.85%	5.81%	0.68%	-29.23%	11.27%	20.81%	-22.52%
Inflation Adjusted Funding per FTE	7,148	6,342	6,531	6,659	6,818	6,647	4,570	4,977	5,957	4,571
		-11.27%	2.98%	1.96%	2.39%	-2.50%	-31.26%	8.91%	19.68%	-23.26%
ASU All										
Funding	311,835,800	312,594,300	335,873,800	368,567,900	423,120,000	482,878,300	371,625,500	350,109,100	395,386,100	299,979,300
		0.24%	7.45%	9.73%	14.80%	14.12%	-23.04%	-5.79%	12.93%	-24.13%
Actual FTE	49,980	52,265	53,874	56,900	59,067	60,543	64,011	66,038	68,628	66,347
		4.57%	3.08%	5.62%	3.81%	2.50%	5.73%	3.17%	3.92%	-3.32%
Funding per FTE	6,239	5,981	6,234	6,477	7,163	7,976	5,806	5,302	5,761	4,521
		-4.14%	4.24%	3.90%	10.59%	11.34%	-27.21%	-8.68%	8.67%	-21.52%
Inflation Adjusted Funding per FTE	6,239	5,886	6,006	6,068	6,494	7,002	4,951	4,426	4,765	3,704
		-5.66%	2.04%	1.03%	7.02%	7.82%	-29.29%	-10.61%	7.66%	-22.27%
NAU										
Funding	110,980,300	111,437,300	114,964,200	122,653,600	135,949,400	158,273,500	125,015,200	117,864,100	133,118,100	101,861,800
		0.41%	3.16%	6.69%	10.84%	16.42%	-21.01%	-5.72%	12.94%	-23.48%
Actual FTE	17,189	16,389	16,794	16,628	17,489	18,281	19,537	20,700	22,555	21,532
		-4.65%	2.47%	-0.99%	5.18%	4.53%	6.87%	5.95%	8.96%	-4.54%
Funding per FTE	6,456	6,800	6,846	7,376	7,773	8,658	6,399	5,694	5,902	4,731
		5.31%	0.68%	7.75%	5.38%	11.38%	-26.09%	-11.02%	3.65%	-19.84%
Inflation Adjusted Funding per FTE	6,456	6,692	6,595	6,910	7,047	7,601	5,457	4,753	4,881	3,875
		3.65%	-1.45%	4.78%	1.98%	7.86%	-28.20%	-12.90%	2.69%	-20.61%

General Fund

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010 ^{1/}	FY 2011 ^{1/}	FY 2012 ^{1/}
UA All										
Funding	316,546,300	317,249,800	333,692,100	358,046,500	389,896,600	430,911,100	322,984,100	305,020,900	344,550,300	263,701,300
		0.22%	5.18%	7.30%	8.90%	10.52%	-25.05%	-5.56%	12.96%	-23.47%
Actual FTE	33,089	33,807	34,018	34,237	34,023	34,268	35,195	35,996	37,093	35,537
		2.17%	0.62%	0.64%	-0.63%	0.72%	2.71%	2.28%	3.05%	-4.19%
Funding per FTE	9,567	9,384	9,809	10,458	11,460	12,575	9,177	8,474	9,289	7,420
		-1.91%	4.53%	6.61%	9.58%	9.73%	-27.02%	-7.66%	9.62%	-20.11%
Inflation Adjusted Funding per FTE	9,567	9,236	9,450	9,797	10,389	11,039	7,826	7,074	7,682	6,078
		-3.46%	2.32%	3.67%	6.04%	6.26%	-29.11%	-9.62%	8.60%	-20.87%
Total General Fund										
Funding	739,362,400	741,281,400	784,530,100	849,268,000	948,966,000	1,072,062,900	819,624,800	772,994,100	873,054,500	665,542,400
		0.26%	5.83%	8.25%	11.74%	12.97%	-23.55%	-5.69%	12.94%	-23.77%
Actual FTE	100,258	102,461	104,686	107,765	110,579	113,092	118,743	122,734	128,276	123,416
		2.20%	2.17%	2.94%	2.61%	2.27%	5.00%	3.36%	4.52%	-3.79%
Funding per FTE	7,375	7,235	7,494	7,881	8,582	9,480	6,903	6,298	6,806	5,393
		-1.90%	3.58%	5.16%	8.90%	10.46%	-27.19%	-8.76%	8.06%	-20.77%
Inflation Adjusted Funding per FTE	7,375	7,120	7,220	7,383	7,780	8,322	5,886	5,257	5,629	4,417
		-3.45%	1.40%	2.26%	5.38%	6.97%	-29.27%	-10.69%	7.06%	-21.52%
Inflation Adjustment Factor	1.000	0.984	0.963	0.937	0.907	0.878	0.853	0.835	0.827	0.819

Total Appropriated Funds

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010 ^{1/}	FY 2011 ^{1/}	FY 2012 ^{1/}
ASU Tempe/DPC										
Funding	387,339,900	403,779,700	449,299,400	503,506,000	562,699,700	616,165,100	561,813,600	596,248,800	679,373,000	618,984,600
		4.24%	11.27%	12.06%	11.76%	9.50%	-8.82%	6.13%	13.94%	-8.89%
Actual FTE	42,951	44,361	45,332	47,638	49,018	49,269	51,046	54,482	57,492	55,282
		3.28%	2.19%	5.09%	2.90%	0.51%	3.61%	6.73%	5.52%	-3.84%
Funding per FTE	9,018	9,102	9,911	10,569	11,479	12,506	11,006	10,944	11,817	11,197
		0.93%	8.89%	6.64%	8.61%	8.94%	-12.00%	-0.56%	7.98%	-5.25%
Inflation Adjusted Funding per FTE	9,018	8,958	9,548	9,902	10,407	10,979	9,386	9,136	9,773	9,172
		-0.67%	6.59%	3.70%	5.10%	5.50%	-14.51%	-2.67%	6.97%	-6.15%
ASU East										
Funding	20,446,400	22,747,800	25,412,200	30,783,500	38,529,300	48,795,400	51,858,900	53,823,000	61,430,700	55,711,800
		11.26%	11.71%	21.14%	25.16%	26.64%	6.28%	3.79%	14.13%	-9.31%
Actual FTE	1,976	2,288	2,594	2,953	3,521	4,309	5,270	5,032	5,036	5,123
		15.79%	13.37%	13.84%	19.23%	22.38%	22.30%	-4.52%	0.08%	1.73%
Funding per FTE	10,347	9,942	9,797	10,424	10,943	11,324	9,840	10,696	12,198	10,875
		-3.92%	-1.47%	6.41%	4.97%	3.48%	-13.10%	8.70%	14.04%	-10.85%
Inflation Adjusted Funding per FTE	10,347	9,785	9,438	9,766	9,920	9,941	8,392	8,929	10,088	8,908
		-5.44%	-3.55%	3.48%	1.58%	0.21%	-15.59%	6.40%	12.98%	-11.70%

Total Appropriated Funds

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010 ^{1/}	FY 2011 ^{1/}	FY 2012 ^{1/}
ASU West										
Funding	43,150,200	50,572,600	57,689,200	64,462,000	71,017,800	77,664,900	68,546,900	68,170,200	74,935,500	61,021,300
		17.20%	14.07%	11.74%	10.17%	9.36%	-11.74%	-0.55%	9.92%	-18.57%
Actual FTE	5,053	5,616	5,948	6,309	6,528	6,965	7,695	6,524	6,100	5,942
		11.14%	5.91%	6.07%	3.47%	6.69%	10.48%	-15.22%	-6.50%	-2.59%
Funding per FTE	8,540	9,005	9,699	10,217	10,879	11,151	8,908	10,449	12,285	10,269
		5.45%	7.70%	5.35%	6.47%	2.50%	-20.11%	17.30%	17.56%	-16.40%
Inflation Adjusted Funding per FTE	8,540	8,862	9,344	9,572	9,862	9,789	7,597	8,723	10,159	8,412
		3.78%	5.43%	2.44%	3.03%	-0.74%	-22.40%	14.82%	16.47%	-17.20%
ASU All										
Funding	450,936,500	477,100,100	532,400,800	598,751,500	672,246,800	742,625,400	682,219,400	718,242,000	815,739,200	735,717,700
		5.80%	11.59%	12.46%	12.27%	10.47%	-8.13%	5.28%	13.57%	-9.81%
Actual FTE	49,980	52,265	53,874	56,900	59,067	60,543	64,011	66,038	68,628	66,347
		4.57%	3.08%	5.62%	3.81%	2.50%	5.73%	3.17%	3.92%	-3.32%
Funding per FTE	9,022	9,128	9,882	10,523	11,381	12,266	10,658	10,876	11,886	11,089
		1.18%	8.26%	6.48%	8.16%	7.78%	-13.11%	2.05%	9.29%	-6.71%
Inflation Adjusted Funding per FTE	9,022	8,984	9,520	9,858	10,317	10,768	9,089	9,079	9,830	9,084
		-0.43%	5.97%	3.54%	4.66%	4.37%	-15.59%	-0.11%	8.27%	-7.59%
NAU										
Funding	136,539,300	145,120,100	152,817,600	122,653,600	177,662,700	207,288,300	177,635,700	190,933,000	214,628,300	188,475,000
		6.28%	5.30%	-19.74%	44.85%	16.68%	-14.31%	7.49%	12.41%	-12.19%
Actual FTE	17,189	16,389	16,794	16,628	17,489	18,281	19,537	20,700	22,555	21,532
		-4.65%	2.47%	-0.99%	5.18%	4.53%	6.87%	5.95%	8.96%	-4.54%
Funding per FTE	7,943	8,855	9,100	7,376	10,159	11,339	9,092	9,224	9,516	8,753
		11.47%	2.76%	-18.94%	37.72%	11.62%	-19.81%	1.45%	3.17%	-8.01%
Inflation Adjusted Funding per FTE	7,943	8,714	8,766	6,910	9,209	9,954	7,754	7,700	8,780	7,170
		9.71%	0.59%	-21.17%	33.27%	8.09%	-22.11%	-0.70%	2.21%	-8.89%
UA All										
Funding	424,459,100	429,363,000	458,029,300	482,437,700	515,746,400	591,791,000	493,059,700	552,937,900	618,061,800	544,272,000
		1.16%	6.68%	5.33%	6.90%	14.74%	-16.68%	12.14%	11.78%	-11.94%
Actual FTE	33,089	33,807	34,018	34,237	34,023	34,268	35,195	35,996	37,093	35,537
		2.17%	0.62%	0.64%	-0.63%	0.72%	2.71%	2.28%	3.05%	-4.19%
Funding per FTE	12,828	12,700	13,464	14,091	15,159	17,269	14,009	15,361	16,662	15,316
		-0.99%	6.01%	4.66%	7.58%	13.92%	-18.88%	9.65%	8.47%	-8.08%
Inflation Adjusted Funding per FTE	12,828	12,499	12,971	13,201	13,742	15,161	11,947	12,823	13,780	12,546
		-2.56%	3.78%	1.77%	4.10%	10.32%	-21.20%	7.33%	7.46%	-8.96%
Total Appropriated Funds										
Funding	1,011,934,900	1,051,583,200	1,143,247,700	1,203,842,800	1,365,655,900	1,541,704,700	1,352,914,800	1,462,112,900	1,648,429,300	1,468,464,700
		3.92%	8.72%	5.30%	13.44%	12.89%	-12.25%	8.07%	12.74%	-10.92%
Actual FTE	100,258	102,461	104,686	107,765	110,579	113,092	118,743	122,734	128,276	123,416
		2.20%	2.17%	2.94%	2.61%	2.27%	5.00%	3.36%	4.52%	-3.79%
Funding per FTE	10,093	10,263	10,921	11,171	12,350	13,632	11,394	11,913	12,851	11,898
		1.68%	6.41%	2.29%	10.55%	10.38%	-16.42%	4.56%	7.87%	-7.41%
Inflation Adjusted Funding per FTE	10,093	10,101	10,521	10,465	11,196	11,968	9,717	9,944	10,627	9,747
		0.07%	4.16%	-0.53%	6.98%	6.89%	-18.81%	2.35%	6.87%	-8.29%
Inflation Adjustment Factor	1.000	0.984	0.963	0.937	0.907	0.878	0.853	0.835	0.827	0.819

Total Funds

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010 ^{1/}	FY 2011 ^{1/}	FY 2012 ^{1/}
ASU Tempe/DPC										
Funding	730,410,200	794,211,800	944,578,700	1,051,861,500	1,176,443,500	1,323,848,700	1,379,485,700	1,453,414,100	1,640,178,800	1,601,817,000
		8.74%	18.93%	11.36%	11.84%	12.53%	4.20%	5.36%	12.85%	-2.34%
Actual FTE	42,951	44,361	45,332	47,638	49,018	49,269	51,046	54,482	57,492	55,282
		3.28%	2.19%	5.09%	2.90%	0.51%	3.61%	6.73%	5.52%	-3.84%
Funding per FTE	17,006	17,903	20,837	22,080	24,000	26,870	27,024	26,677	28,529	28,975
		5.28%	16.39%	5.97%	8.70%	11.96%	0.58%	-1.29%	6.94%	1.57%
Inflation Adjusted Funding per FTE	17,006	17,620	20,074	20,685	21,757	23,589	23,047	22,269	23,593	23,735
		3.61%	13.93%	3.04%	5.18%	8.42%	-2.30%	-3.37%	5.95%	0.60%
ASU East										
Funding	25,645,400	30,031,100	34,464,900	40,011,400	51,795,300	67,964,000	71,534,700	67,268,500	79,154,600	73,853,600
		17.10%	14.76%	16.09%	29.45%	31.22%	5.25%	-5.96%	17.67%	-6.70%
Actual FTE	1,976	2,288	2,594	2,953	3,521	4,309	5,270	5,032	5,036	5,123
		15.79%	13.37%	13.84%	19.23%	22.38%	22.30%	-4.52%	0.08%	1.73%
Funding per FTE	12,978	13,125	13,286	13,549	14,710	15,773	13,574	13,368	15,718	14,416
		1.13%	1.23%	1.98%	8.57%	7.22%	-13.94%	-1.52%	17.58%	-8.28%
Inflation Adjusted Funding per FTE	12,978	12,918	12,800	12,693	13,336	13,847	11,576	11,159	12,999	11,809
		-0.47%	-0.91%	-0.83%	5.06%	3.83%	-16.40%	-3.60%	16.48%	-9.15%
ASU West										
Funding	50,396,400	58,832,700	70,065,000	76,994,800	87,014,000	93,624,800	86,705,400	80,062,000	91,912,900	78,390,600
		16.74%	19.09%	9.89%	13.01%	7.60%	-7.39%	-7.66%	14.80%	-14.71%
Actual FTE	5,053	5,616	5,948	6,309	6,528	6,965	7,695	6,524	6,100	5,942
		11.14%	5.91%	6.07%	3.47%	6.69%	10.48%	-15.22%	-6.50%	-2.59%
Funding per FTE	9,974	10,476	11,780	12,204	13,329	13,442	11,268	12,272	15,068	13,193
		5.04%	12.44%	3.60%	9.22%	0.85%	-16.18%	8.91%	22.78%	-12.44%
Inflation Adjusted Funding per FTE	9,974	10,310	11,348	11,433	12,084	11,801	9,609	10,244	12,461	10,807
		3.37%	10.07%	0.75%	5.69%	-2.34%	-18.57%	6.61%	21.64%	-13.27%
ASU All										
Funding	806,452,000	883,075,600	1,049,108,600	1,168,867,700	1,315,252,800	1,485,437,500	1,537,725,800	1,600,744,600	1,811,246,300	1,754,061,200
		9.50%	18.80%	11.42%	12.52%	12.94%	3.52%	4.10%	13.15%	-3.16%
Actual FTE	49,980	52,265	53,874	56,900	59,067	60,543	64,011	66,038	68,628	66,347
		4.57%	3.08%	5.62%	3.81%	2.50%	5.73%	3.17%	3.92%	-3.32%
Funding per FTE	16,135	16,896	19,473	20,542	22,267	24,535	24,023	24,240	26,392	26,438
		4.71%	15.25%	5.49%	8.40%	10.19%	-2.09%	0.90%	8.88%	0.17%
Inflation Adjusted Funding per FTE	16,135	16,628	18,760	19,244	20,186	21,539	20,487	20,235	21,826	21,657
		3.06%	12.82%	2.58%	4.89%	6.70%	-4.89%	-1.23%	7.87%	-0.78%
NAU										
Funding	280,544,000	292,763,400	294,097,900	323,558,400	352,699,100	379,817,600	380,585,600	386,460,000	440,362,500	419,484,400
		4.36%	0.46%	10.02%	9.01%	7.69%	0.20%	1.54%	13.95%	-4.74%
Actual FTE	17,189	16,389	16,794	16,628	17,489	18,281	19,537	20,700	22,555	21,532
		-4.65%	2.47%	-0.99%	5.18%	4.53%	6.87%	5.95%	8.96%	-4.54%
Funding per FTE	16,321	17,863	17,512	19,459	20,167	20,777	19,480	18,670	19,524	19,482
		9.45%	-1.97%	11.12%	3.64%	3.02%	-6.24%	-4.16%	4.58%	-0.22%
Inflation Adjusted Funding per FTE	16,321	17,580	16,871	18,229	18,282	18,240	16,613	15,585	16,146	15,959
		7.72%	-4.04%	8.05%	0.29%	-0.23%	-8.92%	-6.19%	3.60%	-1.16%

Total Funds

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010 ^{1/}	FY 2011 ^{1/}	FY 2012 ^{1/}
UA All										
Funding	1,162,091,100	1,246,172,000	1,370,602,600	1,424,854,100	1,490,645,100	1,599,893,100	1,599,042,000	1,692,935,900	1,829,476,800	1,773,238,200
		7.24%	9.99%	3.96%	4.62%	7.33%	-0.05%	5.87%	8.07%	-3.07%
Actual FTE	33,089	33,807	34,018	34,237	34,023	34,268	35,195	35,996	37,093	35,537
		2.17%	0.62%	0.64%	-0.63%	0.72%	2.71%	2.28%	3.05%	-4.19%
Funding per FTE	35,120	36,861	40,291	41,617	43,813	46,688	45,434	47,031	49,321	49,898
		4.96%	9.30%	3.29%	5.28%	6.56%	-2.69%	3.52%	4.87%	1.17%
Inflation Adjusted Funding per FTE	35,120	36,278	38,815	38,988	39,718	40,987	38,746	39,260	40,789	40,874
		3.30%	6.99%	0.44%	1.87%	3.19%	-5.47%	1.33%	3.89%	0.21%
Total Funds										
Funding	2,249,087,100	2,422,011,000	2,713,809,100	2,917,280,200	3,158,597,000	3,465,148,200	3,517,353,400	3,680,140,500	4,081,085,600	3,946,783,800
		7.69%	12.05%	7.50%	8.27%	9.71%	1.51%	4.63%	10.89%	-3.29%
Actual FTE	100,258	102,461	104,686	107,765	110,579	113,092	118,743	122,734	128,276	123,416
		2.20%	2.17%	2.94%	2.61%	2.27%	5.00%	3.36%	4.52%	-3.79%
Funding per FTE	22,433	23,638	25,923	27,071	28,564	30,640	29,622	29,985	31,815	31,980
		5.37%	9.67%	4.43%	5.52%	7.27%	-3.32%	1.23%	6.10%	0.52%
Inflation Adjusted Funding per FTE	22,433	23,264	24,974	25,360	25,895	26,899	25,261	25,030	26,311	26,196
		3.70%	7.35%	1.55%	2.11%	3.88%	-6.09%	-0.92%	5.12%	-0.44%
Inflation Adjustment Factor	1.000	0.984	0.963	0.937	0.907	0.878	0.853	0.835	0.827	0.819

^{1/} FY 2012 FTEs are estimates. FY 2010 and FY 2011 FTEs represent the Actual Fall Day Counts. Prior years represent Actual Fall 21st Day Counts.