

Arizona University System Funding

FY 2008 through FY 2017 ^{1/}

JLBC Staff

This chart is divided into 3 sections: 1. General Fund, 2. General Fund + Tuition (appropriated and non-appropriated), and 3. Total Funds.

General Fund

	FY 2008	FY 2009 ^{2/}	FY 2010 ^{2/}	FY 2011	FY 2012 ^{3/}	FY 2013 ^{4/5/}	FY 2014 ^{5/}	FY 2015 ^{5/}	FY 2016 ^{2/5/}	FY 2017 ^{5/6/}
Arizona State University - Tempe / Downtown Phoenix Campus										
Funding	404,668,200	344,192,800	326,349,100	326,349,100	247,742,900	257,927,200	272,577,000	292,451,000	243,433,200	256,000,700
		-14.9%	-5.2%	0.0%	-24.1%	4.1%	5.7%	7.3%	-16.8%	5.2%
Actual FTE	48,485	50,140	54,345	57,381	61,008	61,257	64,393	68,612	73,956	78,763
		3.4%	8.4%	5.6%	6.3%	0.4%	5.1%	6.6%	7.8%	6.5%
Funding per FTE	8,346	6,865	6,005	5,687	4,061	4,211	4,233	4,262	3,292	3,250
		-17.8%	-12.5%	-5.3%	-28.6%	3.7%	0.5%	0.7%	-22.8%	-1.3%
Inflation Adjusted Funding per FTE	8,346	6,687	5,737	5,392	3,804	3,864	3,815	3,779	2,871	2,807
		-19.9%	-14.2%	-6.0%	-29.5%	1.6%	-1.3%	-0.9%	-24.0%	-2.2%
Arizona State University - East										
Funding	25,471,200	26,471,900	25,101,300	25,101,300	19,076,900	20,812,500	22,869,500	26,018,700	22,510,700	22,688,400
		3.9%	-5.2%	0.0%	-24.0%	9.1%	9.9%	13.8%	-13.5%	0.8%
Actual FTE	4,237	5,172	5,013	5,019	4,909	5,040	5,177	5,687	6,565	7,178
		22.1%	-3.1%	0.1%	-2.2%	2.7%	2.7%	9.8%	15.4%	9.3%
Funding per FTE	6,012	5,118	5,007	5,001	3,887	4,130	4,417	4,575	3,429	3,161
		-14.9%	-2.2%	-0.1%	-22.3%	6.3%	7.0%	3.6%	-25.1%	-7.8%
Inflation Adjusted Funding per FTE	6,012	4,986	4,784	4,742	3,640	3,790	3,981	4,057	2,991	2,730
		-17.1%	-4.1%	-0.9%	-23.2%	4.1%	5.0%	1.9%	-26.3%	-8.7%
Arizona State University - West										
Funding	52,739,000	46,259,200	43,935,700	43,935,700	33,159,600	33,405,600	33,519,000	33,519,000	29,150,500	29,413,500
		-12.3%	-5.0%	0.0%	-24.5%	0.7%	0.3%	0.0%	-13.0%	0.9%
Actual FTE	6,869	7,568	6,513	6,091	5,863	6,143	6,344	6,610	7,992	8,748
		10.2%	-13.9%	-6.5%	-3.7%	4.8%	3.3%	4.2%	20.9%	9.5%
Funding per FTE	7,678	6,112	6,746	7,214	5,656	5,438	5,283	5,071	3,648	3,362
		-20.4%	10.4%	6.9%	-21.6%	-3.9%	-2.8%	-4.0%	-28.1%	-7.8%
Inflation Adjusted Funding per FTE	7,678	5,954	6,445	6,840	5,298	4,991	4,761	4,496	3,182	2,904
		-22.5%	8.2%	6.1%	-22.5%	-5.8%	-4.6%	-5.6%	-29.2%	-8.7%
Arizona State University - Total										
Funding	482,878,400	416,923,900	395,386,100	395,386,100	299,979,400	312,145,300	328,965,500	351,988,700	295,094,400	308,102,600
		-13.7%	-5.2%	0.0%	-24.1%	4.1%	5.4%	7.0%	-16.2%	4.4%
Actual FTE	59,591	62,880	65,871	68,491	71,779	72,439	75,914	80,909	88,513	94,689
		5.5%	4.8%	4.0%	4.8%	0.9%	4.8%	6.6%	9.4%	7.0%
Funding per FTE	8,103	6,630	6,002	5,773	4,179	4,309	4,333	4,350	3,334	3,254
		-18.2%	-9.5%	-3.8%	-27.6%	3.1%	0.6%	0.4%	-23.4%	-2.4%
Inflation Adjusted Funding per FTE	8,103	6,459	5,734	5,473	3,915	3,955	3,905	3,858	2,908	2,810
		-20.3%	-11.2%	-4.6%	-28.5%	1.0%	-1.3%	-1.2%	-24.6%	-3.4%
Northern Arizona University										
Funding	159,465,000	140,256,000	133,118,100	133,118,100	108,251,900	105,922,800	110,335,000	119,371,200	102,047,800	106,317,000
		24.3%	-12.0%	-5.1%	0.0%	-18.7%	-2.2%	4.2%	8.2%	-14.5%
Actual FTE	18,012	19,239	20,675	22,525	22,714	23,969	24,593	25,743	27,212	28,390
		4.6%	6.8%	7.5%	8.9%	0.8%	5.5%	2.6%	4.7%	4.3%

General Fund

	FY 2008	FY 2009 ^{2/}	FY 2010 ^{2/}	FY 2011	FY 2012 ^{3/}	FY 2013 ^{4/5/}	FY 2014 ^{5/}	FY 2015 ^{5/}	FY 2016 ^{2/5/}	FY 2017 ^{5/6/}
Funding per FTE	8,853	7,290	6,439	5,910	4,766	4,419	4,487	4,637	3,750	3,745
		-17.7%	-11.7%	-8.2%	-19.4%	-7.3%	1.5%	3.4%	-19.1%	-0.1%
Inflation Adjusted Funding per FTE	8,853	7,101	6,151	5,603	4,464	4,056	4,043	4,112	3,272	3,235
		-19.8%	-13.4%	-8.9%	-20.3%	-9.1%	-0.3%	1.7%	-20.4%	-1.1%
University of Arizona - Main										
Funding	351,637,000	288,371,200	271,315,400	273,580,400	226,387,700	208,900,900	209,706,000	210,546,200	182,035,100	198,493,200
		-18.0%	-5.9%	0.8%	-17.3%	-7.7%	0.4%	0.4%	-13.5%	9.0%
Actual FTE	32,030	32,678	33,892	34,627	35,388	36,510	36,606	37,131	38,593	39,318
		2.0%	3.7%	2.2%	2.2%	3.2%	0.3%	1.4%	3.9%	1.9%
Funding per FTE	10,978	8,825	8,005	7,901	6,397	5,722	5,729	5,670	4,717	5,048
		-19.6%	-9.3%	-1.3%	-19.0%	-10.6%	0.1%	-1.0%	-16.8%	7.0%
Inflation Adjusted Funding per FTE	10,978	8,596	7,648	7,491	5,992	5,251	5,162	5,028	4,115	4,360
		-21.7%	-11.0%	-2.0%	-20.0%	-12.4%	-1.7%	-2.6%	-18.2%	6.0%
University of Arizona - Health Sciences Center										
Funding	80,548,000	74,073,700	73,174,500	81,079,100	56,397,500	61,351,600	69,585,300	69,585,300	68,815,400	68,631,200
		-8.0%	-1.2%	10.8%	-30.4%	8.8%	13.4%	0.0%	-1.1%	-0.3%
Actual FTE	1,735	1,968	2,007	2,359	2,610	2,766	3,031	2,828	3,559	3,899
		13.4%	2.0%	17.5%	10.6%	6.0%	9.6%	-6.7%	25.8%	9.6%
Funding per FTE	46,425	37,633	36,461	34,374	21,609	22,177	22,957	24,608	19,338	17,602
		-18.9%	-3.1%	-5.7%	-37.1%	2.6%	3.5%	7.2%	-21.4%	-9.0%
Inflation Adjusted Funding per FTE	46,425	36,658	34,833	32,592	20,241	20,353	20,688	21,820	16,870	15,203
		-21.0%	-5.0%	-6.4%	-37.9%	0.6%	1.6%	5.5%	-22.7%	-9.9%
University of Arizona - Total										
Funding	432,185,000	362,444,900	344,489,900	354,659,500	282,785,200	270,252,500	279,291,300	280,131,500	250,850,500	267,124,400
		-16.1%	-5.0%	3.0%	-20.3%	-4.4%	3.3%	0.3%	-10.5%	6.5%
Actual FTE	33,765	34,647	35,899	36,985	37,998	39,277	39,637	39,959	42,152	43,217
		2.6%	3.6%	3.0%	2.7%	3.4%	0.9%	0.8%	5.5%	2.5%
Funding per FTE	12,800	10,461	9,596	9,589	7,442	6,881	7,046	7,010	5,951	6,181
		-18.3%	-8.3%	-0.1%	-22.4%	-7.5%	2.4%	-0.5%	-15.1%	3.9%
Inflation Adjusted Funding per FTE	12,800	10,190	9,168	9,092	6,971	6,315	6,350	6,216	5,192	5,339
		-20.4%	-10.0%	-0.8%	-23.3%	-9.4%	0.6%	-2.1%	-16.5%	2.8%
Total General Fund										
Funding	1,074,528,400	919,624,800	872,994,100	883,163,700	691,016,500	688,320,600	718,591,800	751,491,400	647,992,700	681,544,000
		-14.4%	-5.1%	1.2%	-21.8%	-0.4%	4.4%	4.6%	-13.8%	5.2%
Actual FTE	111,368	116,766	122,445	128,001	132,491	135,685	140,144	146,611	157,876	166,296
		4.8%	4.9%	4.5%	3.5%	2.4%	3.3%	4.6%	7.7%	5.3%
Funding per FTE	9,648	7,876	7,130	6,900	5,216	5,073	5,128	5,126	4,104	4,098
		-18.4%	-9.5%	-3.2%	-24.4%	-2.7%	1.1%	0.0%	-19.9%	-0.1%
Inflation Adjusted Funding per FTE	9,648	7,672	6,811	6,542	4,885	4,656	4,621	4,545	3,581	3,540
		-20.5%	-11.2%	-4.0%	-25.3%	-4.7%	-0.8%	-1.6%	-21.2%	-1.1%
Inflation Adjustment Factor	1.000	0.974	0.955	0.948	0.937	0.918	0.901	0.887	0.872	0.864
Inflation Rate (GDP for 2nd preceeding calendar year per A.R.S. § 15-901.01) (FY17 = CY15)		2.7%	2.0%	0.8%	1.2%	2.1%	1.8%	1.6%	1.6%	1.0%

General Fund + Tuition ^{7/}

	FY 2008	FY 2009 ^{2/}	FY 2010 ^{2/}	FY 2011	FY 2012 ^{3/}	FY 2013 ^{4/5/}	FY 2014 ^{5/}	FY 2015 ^{5/}	FY 2016 ^{2/5/}	FY 2017 ^{5/6/}
Arizona State University - Tempe / Downtown Phoenix Campus										
Funding	772,439,900	756,264,300	817,250,300	898,083,800	925,973,800	970,129,600	1,067,100,300	1,174,082,200	1,268,038,300	1,395,571,900
		-2.1%	8.1%	9.9%	3.1%	4.8%	10.0%	10.0%	8.0%	10.1%
Actual FTE	48,485	50,140	54,345	57,381	61,008	61,257	64,393	68,612	73,956	78,763
		3.4%	8.4%	5.6%	6.3%	0.4%	5.1%	6.6%	7.8%	6.5%
Funding per FTE	15,932	15,083	15,038	15,651	15,178	15,837	16,572	17,112	17,146	17,719
		-5.3%	-0.3%	4.1%	-3.0%	4.3%	4.6%	3.3%	0.2%	3.3%
Inflation Adjusted Funding per FTE	15,932	14,692	14,367	14,839	14,217	14,535	14,934	15,173	14,957	15,304
		-7.8%	-2.2%	3.3%	-4.2%	2.2%	2.7%	1.6%	-1.4%	2.3%
Arizona State University - East										
Funding	54,622,500	61,571,600	64,364,800	69,204,900	70,401,000	75,333,000	80,155,200	92,837,400	99,085,400	103,880,000
		12.7%	4.5%	7.5%	1.7%	7.0%	6.4%	15.8%	6.7%	4.8%
Actual FTE	4,237	5,172	5,013	5,019	4,909	5,040	5,177	5,687	6,565	7,178
		22.1%	-3.1%	0.1%	-2.2%	2.7%	2.7%	9.8%	15.4%	9.3%
Funding per FTE	12,892	11,905	12,840	13,788	14,343	14,948	15,482	16,325	15,093	14,471
		-7.7%	7.9%	7.4%	4.0%	4.2%	3.6%	5.4%	-7.5%	-4.1%
Inflation Adjusted Funding per FTE	12,892	11,596	12,266	13,073	13,435	13,718	13,952	14,475	13,166	12,499
		-10.0%	5.8%	6.6%	2.8%	2.1%	1.7%	3.8%	-9.0%	-5.1%
Arizona State University - West										
Funding	91,775,200	92,423,700	89,796,000	98,129,900	90,579,400	93,483,000	99,532,700	108,146,900	109,740,900	118,138,900
		0.7%	-2.8%	9.3%	-7.7%	3.2%	0.0%	0.0%	0.0%	0.0%
Actual FTE	6,869	7,568	6,513	6,091	5,863	6,143	6,344	6,610	7,992	8,748
		10.2%	-13.9%	-6.5%	-3.7%	4.8%	3.3%	4.2%	20.9%	9.5%
Funding per FTE	13,361	12,212	13,787	16,112	15,451	15,218	15,689	16,361	13,732	13,505
		-8.6%	12.9%	16.9%	-4.1%	-1.5%	3.1%	4.3%	-16.1%	-1.6%
Inflation Adjusted Funding per FTE	13,361	11,896	13,172	15,276	14,473	13,967	14,138	14,508	11,979	11,664
		-11.0%	10.7%	16.0%	-5.3%	-3.5%	1.2%	2.6%	-17.4%	-2.6%
Arizona State University - Total										
Funding	918,837,600	910,259,600	971,411,100	1,065,418,600	1,086,954,200	1,138,945,600	1,246,788,200	1,375,066,500	1,476,864,600	1,617,590,800
		-0.9%	6.7%	9.7%	2.0%	4.8%	9.5%	10.3%	7.4%	9.5%
Actual FTE	59,591	62,880	65,871	68,491	71,779	72,439	75,914	80,909	88,513	94,689
		5.5%	4.8%	4.0%	4.8%	0.9%	4.8%	6.6%	9.4%	7.0%
Funding per FTE	15,419	14,476	14,747	15,556	15,143	15,723	16,424	16,995	16,685	17,083
		-6.1%	1.9%	5.5%	-2.7%	3.8%	4.5%	3.5%	-1.8%	2.4%
Inflation Adjusted Funding per FTE	15,419	14,101	14,089	14,749	14,184	14,430	14,800	15,070	14,556	14,755
		-8.5%	-0.1%	4.7%	-3.8%	1.7%	2.6%	1.8%	-3.4%	1.4%
Northern Arizona University										
Funding	257,718,800	247,914,600	267,842,700	283,006,400	279,709,700	293,399,500	317,318,500	350,005,400	360,571,800	394,166,000
		-3.8%	8.0%	5.7%	-1.2%	4.9%	8.2%	10.3%	3.0%	9.3%
Actual FTE	18,012	19,239	20,675	22,525	22,714	23,969	24,593	25,743	27,212	28,390
		6.8%	7.5%	8.9%	0.8%	5.5%	2.6%	4.7%	5.7%	4.3%
Funding per FTE	14,308	12,886	12,955	12,564	12,314	12,241	12,903	13,596	13,251	13,884
		-9.9%	0.5%	-3.0%	-2.0%	-0.6%	5.4%	5.4%	-2.5%	4.8%
Inflation Adjusted Funding per FTE	14,308	12,552	12,376	11,913	11,535	11,234	11,628	12,056	11,559	11,992
		-12.3%	-1.4%	-3.7%	-3.2%	-2.6%	3.5%	3.7%	-4.1%	3.7%

General Fund + Tuition ^{7/}

	FY 2008	FY 2009 ^{2/}	FY 2010 ^{2/}	FY 2011	FY 2012 ^{3/}	FY 2013 ^{4/5/}	FY 2014 ^{5/}	FY 2015 ^{5/}	FY 2016 ^{2/5/}	FY 2017 ^{5/6/}
University of Arizona - Main										
Funding	619,452,400	598,013,200	654,955,700	705,448,200	684,794,400	700,139,800	740,724,000	802,103,800	827,680,085	897,420,900
		-3.5%	9.5%	7.7%	-2.9%	2.2%	5.8%	8.3%	3.2%	8.4%
Actual FTE	32,030	32,678	33,892	34,627	35,388	36,510	36,606	37,131	38,593	39,318
		2.0%	3.7%	2.2%	2.2%	3.2%	0.3%	1.4%	3.9%	1.9%
Funding per FTE	19,340	18,300	19,325	20,373	19,351	19,177	20,235	21,602	21,446	22,825
		-5.4%	5.6%	5.4%	-5.0%	-0.9%	5.5%	6.8%	-0.7%	6.4%
Inflation Adjusted Funding per FTE	19,340	17,826	18,462	19,316	18,126	17,599	18,235	19,154	18,709	19,714
		-7.8%	3.6%	4.6%	-6.2%	-2.9%	3.6%	5.0%	-2.3%	5.4%
University of Arizona - Health Sciences Center										
Funding	95,724,900	91,756,900	96,507,300	108,382,400	100,134,100	109,682,700	115,202,100	118,279,527	117,004,008	120,305,200
		-4.1%	5.2%	12.3%	-7.6%	9.5%	5.0%	2.7%	-1.1%	2.8%
Actual FTE	1,735	1,968	2,007	2,359	2,610	2,766	3,031	2,828	3,559	3,899
		13.4%	2.0%	17.5%	10.6%	6.0%	9.6%	-6.7%	25.8%	9.6%
Funding per FTE	55,173	46,617	48,088	45,950	38,367	39,648	38,007	41,829	32,879	30,855
		-15.5%	3.2%	-4.4%	-16.5%	3.3%	-4.1%	10.1%	-21.4%	-6.2%
Inflation Adjusted Funding per FTE	55,173	45,409	45,940	43,567	35,938	36,387	34,250	37,090	28,683	26,649
		-17.7%	1.2%	-5.2%	-17.5%	1.2%	-5.9%	8.3%	-22.7%	-7.1%
University of Arizona - Total										
Funding	715,177,300	689,770,100	751,463,000	813,830,600	784,928,500	809,822,500	855,926,100	920,383,327	944,684,093	1,017,726,100
		-3.6%	8.9%	8.3%	-3.6%	3.2%	5.7%	7.5%	2.6%	7.7%
Actual FTE	33,765	34,647	35,899	36,985	37,998	39,277	39,637	39,959	42,152	43,217
		2.6%	3.6%	3.0%	2.7%	3.4%	0.9%	0.8%	5.5%	2.5%
Funding per FTE	21,181	19,909	20,933	22,004	20,657	20,618	21,594	23,033	22,412	23,549
		-6.0%	5.1%	5.1%	-6.1%	-0.2%	4.7%	6.7%	-2.7%	5.1%
Inflation Adjusted Funding per FTE	21,181	19,393	19,998	20,863	19,349	18,923	19,459	20,424	19,551	20,340
		-8.4%	3.1%	4.3%	-7.3%	-2.2%	2.8%	5.0%	-4.3%	4.0%
Total General Fund + Tuition										
Funding	1,891,733,700	1,847,944,300	1,990,716,800	2,162,255,600	2,151,592,400	2,242,167,600	2,420,032,800	2,645,455,227	2,782,120,493	3,029,482,900
		-2.3%	7.7%	8.6%	-0.5%	4.2%	7.9%	9.3%	5.2%	8.9%
Actual FTE	111,368	116,766	122,445	128,001	132,491	135,685	140,144	146,611	157,876	166,296
		4.8%	4.9%	4.5%	3.5%	2.4%	3.3%	4.6%	7.7%	5.3%
Funding per FTE	16,986	15,826	16,258	16,892	16,239	16,525	17,268	18,044	17,622	18,217
		-6.8%	2.7%	3.9%	-3.9%	1.8%	4.5%	4.5%	-2.3%	3.4%
Inflation Adjusted Funding per FTE	16,986	15,416	15,532	16,016	15,211	15,166	15,561	16,000	15,373	15,735
		-9.2%	0.8%	3.1%	-5.0%	-0.3%	2.6%	2.8%	-3.9%	2.4%
Inflation Adjustment Factor	1.000	0.974	0.955	0.948	0.937	0.918	0.901	0.887	0.872	0.864
Inflation Rate (GDP for 2nd preceeding calendar year per A.R.S. § 15-901.01) (FY17 = CY15)		2.7%	2.0%	0.8%	1.2%	2.1%	1.8%	1.6%	1.6%	1.0%

Total Funds ^{8/9/}

	FY 2008	FY 2009 ^{2/}	FY 2010 ^{2/}	FY 2011	FY 2012 ^{3/}	FY 2013 ^{4/5/}	FY 2014 ^{5/}	FY 2015 ^{5/}	FY 2016 ^{2/5/}	FY 2017 ^{5/6/}
Arizona State University - Tempe / Downtown Phoenix Campus										
Funding	1,323,848,700	1,416,108,000	1,491,552,200	1,545,726,200	1,561,506,500	1,655,449,300	1,795,602,100	1,970,203,000	2,249,664,400	2,417,048,300
		7.0%	5.3%	3.6%	1.0%	6.0%	8.5%	9.7%	14.2%	7.4%
Actual FTE	48,485	50,140	54,345	57,381	61,008	61,257	64,393	68,612	73,956	78,763
		3.4%	8.4%	5.6%	6.3%	0.4%	5.1%	6.6%	7.8%	6.5%
Funding per FTE	27,304	28,243	27,446	26,938	25,595	27,025	27,885	28,715	30,419	30,687
		3.4%	-2.8%	-1.9%	-5.0%	5.6%	3.2%	3.0%	5.9%	0.9%
Inflation Adjusted Funding per FTE	27,304	27,511	26,220	25,541	23,975	24,802	25,129	25,462	26,536	26,505
		0.8%	-4.7%	-2.6%	-6.1%	3.5%	1.3%	1.3%	4.2%	-0.1%
Arizona State University - East										
Funding	67,964,000	75,184,800	69,368,600	76,878,300	88,445,800	70,187,400	79,565,700	81,868,200	128,586,300	130,902,200
		10.6%	-7.7%	10.8%	15.0%	-20.6%	13.4%	2.9%	57.1%	1.8%
Actual FTE	4,237	5,172	5,013	5,019	4,909	5,040	5,177	5,687	6,565	7,178
		22.1%	-3.1%	0.1%	-2.2%	2.7%	2.7%	9.8%	15.4%	9.3%
Funding per FTE	16,041	14,537	13,838	15,317	18,019	13,927	15,368	14,396	19,586	18,236
		-9.4%	-4.8%	10.7%	17.6%	-22.7%	10.4%	-6.3%	36.1%	-6.9%
Inflation Adjusted Funding per FTE	16,041	14,160	13,220	14,522	16,878	12,781	13,849	12,765	17,086	15,751
		-11.7%	-6.6%	9.9%	16.2%	-24.3%	8.4%	-7.8%	33.9%	-7.8%
Arizona State University - West										
Funding	93,624,800	91,731,400	85,100,800	96,106,200	119,355,300	94,082,900	107,792,600	122,861,700	173,150,600	210,888,200
		-2.0%	-7.2%	12.9%	24.2%	-21.2%	14.6%	14.0%	40.9%	21.8%
Actual FTE	6,869	7,568	6,513	6,091	5,863	6,143	6,344	6,610	7,992	8,748
		10.2%	-13.9%	-6.5%	-3.7%	4.8%	3.3%	4.2%	20.9%	9.5%
Funding per FTE	13,630	12,121	13,066	15,780	20,359	15,316	16,991	18,588	21,666	24,108
		-11.1%	7.8%	20.8%	29.0%	-24.8%	10.9%	9.4%	16.6%	11.3%
Inflation Adjusted Funding per FTE	13,630	11,807	12,483	14,961	19,070	14,056	15,311	16,482	18,900	20,822
		-13.4%	5.7%	19.9%	27.5%	-26.3%	8.9%	7.6%	14.7%	10.2%
Arizona State University - Total										
Funding	1,485,437,500	1,583,024,200	1,646,021,600	1,718,710,700	1,769,307,600	1,819,719,600	1,982,960,400	2,174,932,900	2,551,401,300	2,758,838,700
		6.6%	4.0%	4.4%	2.9%	2.8%	9.0%	9.7%	17.3%	8.1%
Actual FTE	59,591	62,880	65,871	68,491	71,779	72,439	75,914	80,909	88,513	94,689
		5.5%	4.8%	4.0%	4.8%	0.9%	4.8%	6.6%	9.4%	7.0%
Funding per FTE	24,927	25,175	24,989	25,094	24,649	25,121	26,121	26,881	28,825	29,136
		1.0%	-0.7%	0.4%	-1.8%	1.9%	4.0%	2.9%	7.2%	1.1%
Inflation Adjusted Funding per FTE	24,927	24,523	23,873	23,793	23,089	23,055	23,539	23,836	25,146	25,165
		-1.6%	-2.7%	-0.3%	-3.0%	-0.1%	2.1%	1.3%	5.5%	0.1%
Northern Arizona University										
Funding	379,817,600	395,826,400	401,714,000	465,705,300	461,675,700	466,090,100	492,057,900	530,075,000	601,194,500	639,520,400
		4.2%	1.5%	15.9%	-0.9%	1.0%	5.6%	7.7%	13.4%	6.4%
Actual FTE	18,012	19,239	20,675	22,525	22,714	23,969	24,593	25,743	27,212	28,390
		6.8%	7.5%	8.9%	0.8%	5.5%	2.6%	4.7%	5.7%	4.3%
Funding per FTE	21,087	20,574	19,430	20,675	20,326	19,446	20,008	20,591	22,093	22,527
		-2.4%	-5.6%	6.4%	-1.7%	-4.3%	2.9%	2.9%	7.3%	2.0%
Inflation Adjusted Funding per FTE	21,087	20,041	18,562	19,603	19,039	17,847	18,031	18,258	19,273	19,457
		-5.0%	-7.4%	5.6%	-2.9%	-6.3%	1.0%	1.3%	5.6%	0.9%

Total Funds ^{8/9/}

	FY 2008	FY 2009 ^{2/}	FY 2010 ^{2/}	FY 2011	FY 2012 ^{3/}	FY 2013 ^{4/5/}	FY 2014 ^{5/}	FY 2015 ^{5/}	FY 2016 ^{2/5/}	FY 2017 ^{5/6/}
University of Arizona - Main										
Funding	1,306,501,600	1,333,979,900	1,415,528,700	1,489,885,300	1,547,027,100	1,609,652,300	1,608,130,000	1,651,197,000	1,735,833,800	1,904,666,500
		2.1%	6.1%	5.3%	3.8%	4.0%	-0.1%	2.7%	5.1%	9.7%
Actual FTE	32,030	32,678	33,892	34,627	35,388	36,510	36,606	37,131	38,593	39,318
		2.0%	3.7%	2.2%	2.2%	3.2%	0.3%	1.4%	3.9%	1.9%
Funding per FTE	40,790	40,821	41,766	43,027	43,716	44,088	43,931	44,469	44,978	48,443
		0.1%	2.3%	3.0%	1.6%	0.9%	-0.4%	1.2%	1.1%	7.7%
Inflation Adjusted Funding per FTE	40,790	39,763	39,901	40,796	40,948	40,462	39,588	39,431	39,237	41,841
		-2.5%	0.3%	2.2%	0.4%	-1.2%	-2.2%	-0.4%	-0.5%	6.6%
University of Arizona - Health Sciences Center										
Funding	293,391,500	304,522,900	316,876,200	354,898,200	365,858,700	379,908,100	413,810,800	492,306,500	602,797,300	648,574,700
		3.8%	4.1%	12.0%	3.1%	3.8%	8.9%	19.0%	22.4%	7.6%
Actual FTE	1,735	1,968	2,007	2,359	2,610	2,766	3,031	2,828	3,559	3,899
		13.4%	2.0%	17.5%	10.6%	6.0%	9.6%	-6.7%	25.8%	9.6%
Funding per FTE	169,102	154,714	157,893	150,463	140,181	137,329	136,522	174,101	169,392	166,339
		-8.5%	2.1%	-4.7%	-6.8%	-2.0%	-0.6%	27.5%	-2.7%	-1.8%
Inflation Adjusted Funding per FTE	169,102	150,703	150,842	142,660	131,307	126,035	123,027	154,376	147,772	143,669
		-10.9%	0.1%	-5.4%	-8.0%	-4.0%	-2.4%	25.5%	-4.3%	-2.8%
University of Arizona - Total										
Funding	1,599,893,100	1,638,502,800	1,732,404,900	1,844,783,500	1,912,885,800	1,989,560,400	2,021,940,800	2,143,503,500	2,338,631,100	2,553,241,200
		2.4%	5.7%	6.5%	3.7%	4.0%	1.6%	6.0%	9.1%	9.2%
Actual FTE	33,765	34,647	35,899	36,985	37,998	39,277	39,637	39,959	42,152	43,217
		2.6%	3.6%	3.0%	2.7%	3.4%	0.9%	0.8%	5.5%	2.5%
Funding per FTE	47,383	47,292	48,258	49,879	50,341	50,655	51,011	53,643	55,482	59,080
		-0.2%	2.0%	3.4%	0.9%	0.6%	0.7%	5.2%	3.4%	6.5%
Inflation Adjusted Funding per FTE	47,383	46,066	46,103	47,292	47,154	46,489	45,969	47,565	48,400	51,028
		-2.8%	0.1%	2.6%	-0.3%	-1.4%	-1.1%	3.5%	1.8%	5.4%
Total Funds										
Funding	3,465,148,200	3,617,353,400	3,780,140,500	4,029,199,500	4,143,869,100	4,275,370,100	4,496,959,100	4,848,511,400	5,491,226,900	5,951,600,300
		4.4%	4.5%	6.6%	2.8%	3.2%	5.2%	7.8%	13.3%	8.4%
Actual FTE	111,368	116,766	122,445	128,001	132,491	135,685	140,144	146,611	157,876	166,296
		4.8%	4.9%	4.5%	3.5%	2.4%	3.3%	4.6%	7.7%	5.3%
Funding per FTE	31,114	30,980	30,872	31,478	31,277	31,510	32,088	33,071	34,782	35,789
		-0.4%	-0.3%	2.0%	-0.6%	0.7%	1.8%	3.1%	5.2%	2.9%
Inflation Adjusted Funding per FTE	31,114	30,177	29,494	29,845	29,297	28,918	28,916	29,324	30,343	30,912
		-3.0%	-2.3%	1.2%	-1.8%	-1.3%	0.0%	1.4%	3.5%	1.9%
Inflation Adjustment Factor	1.000	0.974	0.955	0.948	0.937	0.918	0.901	0.887	0.872	0.864
Inflation Rate (GDP for 2nd preceeding calendar year per A.R.S. § 15-901.01) (FY17 = CY15)		2.7%	2.0%	0.8%	1.2%	2.1%	1.8%	1.6%	1.6%	1.0%

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- 1/ FY 2008 - FY 2016 Full-Time Equivalent (FTE) student counts reflect actual fall 45th Day enrollment, adjusted to remove excess credit hours. FY 2017 FTE student count is an estimate based on prior 3-year average enrollment growth rate.
- 2/ The FY 2009 and FY 2010 General Fund amounts have each been adjusted upwards by \$100 million to include monies whose payment was deferred until the subsequent year. The corresponding one-time \$200 million appropriation in FY 2016 for the elimination of the payment deferrals has been excluded.
- 3/ Does not include funding associated with the one-time FY 2012 additional pay period.
- 4/ Does not include funding associated with the one-time FY 2013 state employee health insurance payment holiday.
- 5/ FY 2013 - FY 2017 General Fund appropriations include each university's allocation of performance funding monies appropriated through the Arizona Board of Regents.
- 6/ FY 2017 funding amounts are estimates.
- 7/ Tuition amounts represent gross receipts, which include the actual tuition payments received + the value of tuition payments forgone through waivers or other financial aid. Included in tuition are gross base tuition, differential tuition, some summer fees, and program fee revenue. These amounts exclude course fees, most summer session revenues, non-degree, extended education, personalized learning, mandatory fees, and other miscellaneous student fees. These excluded fees are not reported by the universities as part of tuition and fees in their annual budget requests and equal roughly 15% of gross tuition and fee revenues.
- 8/ Total funds include gross tuition receipts, including the fee revenues the universities exclude from the tuition figures reported in their annual budget requests.
- 9/ FY 2016 - FY 2017 totals include net transfers as part of the universities' non-appropriated expenditures, as reported in the universities' state operating budget requests. These transfers represent expenditures on incidental capital, capital, and debt service. These transfer expenditures are excluded from the FY 2008 - FY 2015 totals.

Note: Data displayed in this table may differ from prior versions due to standardization of historical enrollment and financial data.