

# "THEN AND NOW" - FY 1990 vs. FY 2000 General Fund Spending

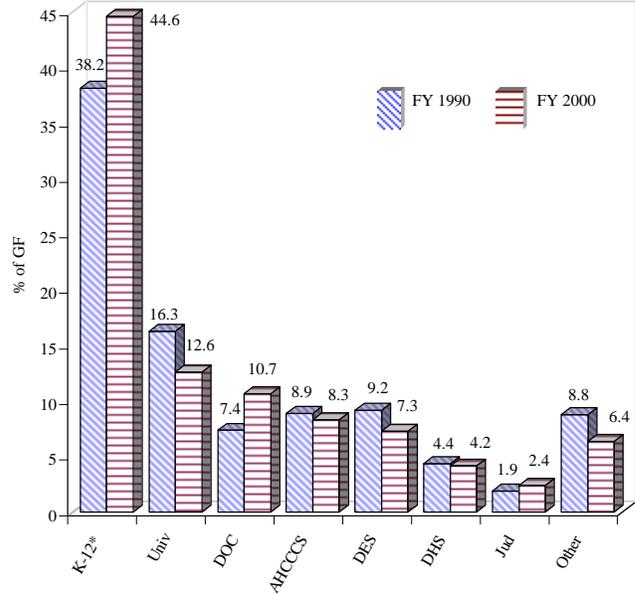
**Comparison of 9 Largest Operating Budgets  
(\$ in Millions)**

	FY 90 Actuals	FY 00 Approp.	\$ Change FY 90-00	% Change FY 90-00
Education (K-12) <sup>1/</sup>	\$ 1,147.3	\$ 2,650.7	\$ 1,503.4	131.0
Universities	488.8	750.2	261.4	53.5
Corrections <sup>2/</sup>	221.6	633.3	411.7	185.8
AHCCCS	267.2	493.6	226.4	84.7
Economic Security	275.6	433.3	157.7	57.2
Health Services	131.6	247.8	116.2	88.3
Judiciary	57.8	145.0	87.2	150.9
Community Colleges	67.0	130.2	63.2	94.3
Public Safety	83.6	76.3	(7.3)	(8.7)
Other	264.0	378.0	114.0	43.2
<b>TOTAL</b>	<b>\$ 3,004.5</b>	<b>\$ 5,938.4</b>	<b>\$ 2,933.9</b>	<b>97.7%</b>

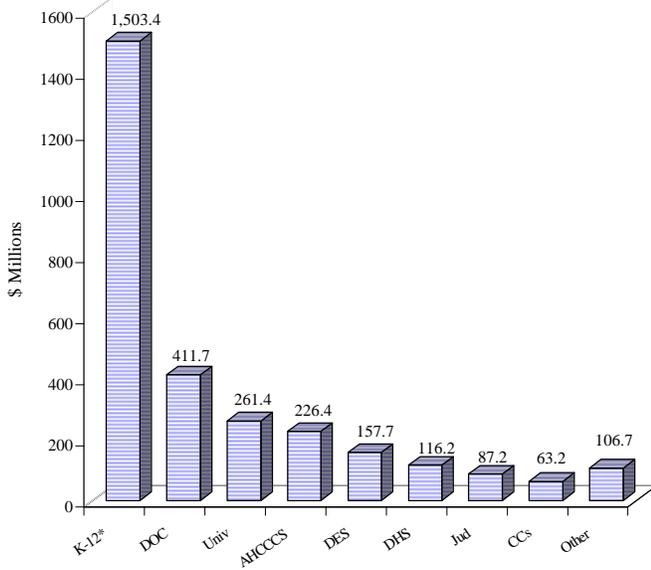
1/ Includes appropriations made to the School Facilities Board in FY 2000

2/ Includes Department of Corrections and Juvenile Corrections for comparability purposes.

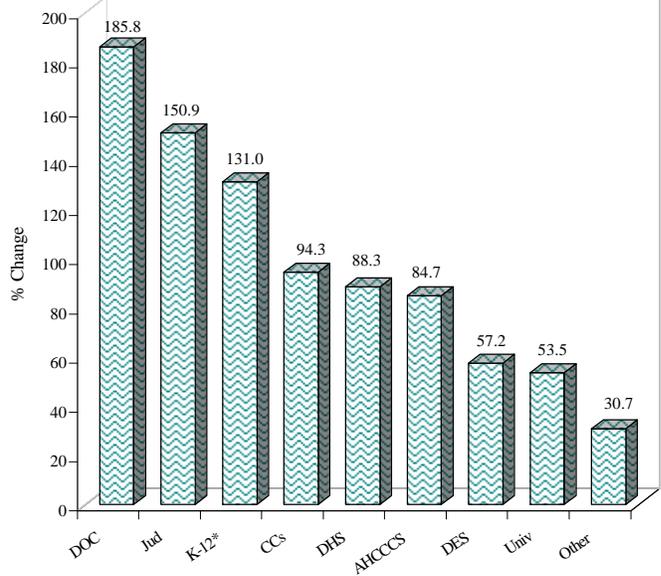
**Agency Share of General Fund**



**Dollar Change from FY 1990 to FY 2000  
by Agency**



**Percent Change from FY 1990 to FY 2000  
by Agency**



\* - All K-12 figures include the \$318.7 million appropriated to the School Facilities Board in FY 2000.