

**Systemwide University Funding
FY 2006 - FY 2010**

Fund Source	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	Original FY 2009	FY 2009 Estimate	FY 2010 6/30 Estimate	FY 2010 with Veto^{2/}
General Fund	\$849,268,000	\$941,279,000	\$1,074,528,400	\$1,060,071,700	\$920,390,100	\$880,390,100	\$1,060,071,700
ARRA Reduction	-	-	-	-	-	(\$10,000,000)	-
ARRA Backfill	-	-	-	-	-	\$10,000,000	-
Federal Stabilization Fund ^{1/}	-	-	-	-	-	\$154,138,300	\$154,138,300
<i>Subtotal</i>	<i>\$849,268,000</i>	<i>\$941,279,000</i>	<i>\$1,074,528,400</i>	<i>\$1,060,071,700</i>	<i>\$920,390,100</i>	<i>\$1,034,528,400</i>	<i>\$1,214,210,000</i>
Tuition Collections	\$679,817,600	\$743,966,200	\$816,969,800	\$929,423,100	\$929,423,100	\$1,035,032,600	\$1,035,032,600
Economic Recovery Surcharge	-	-	-	-	-	\$63,661,000	\$63,661,000
Total	\$1,529,085,600	\$1,685,245,200	\$1,891,498,200	\$1,989,494,800	\$1,849,813,200	\$2,133,222,000	\$2,312,903,600
Funding per FTE	\$14,189	\$15,240	\$16,725	\$16,755	\$15,578	\$17,458	\$18,929

^{1/} This amount is based on FY 2009 requirements but will not be available to expend until FY 2010.

^{2/} Represents 7/1/09 vetoes by Executive