

**Community College Funding  
FY 2006 - FY 2010**

<b>Fund Source</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Actual</b>	<b>Original FY 2009</b>	<b>FY 2009 Estimate <u>5/</u></b>	<b>FY 2010 6/30 Estimate <u>6/ 7/</u></b>	<b>FY 2010 with Veto <u>8/</u></b>
Operating State Aid	\$ 115,302,600	\$ 119,478,300	\$ 120,053,000	\$ 116,308,800	\$ 107,308,800	\$ 108,234,100	\$ 117,386,100
Elimination of Hold Harmless						(1,677,300)	
Capital Outlay Aid	19,579,700	23,295,600	21,054,000	500,000	500,000		20,088,800
Equalization Aid	17,443,400	20,012,700	23,493,800	27,927,000	27,927,000	34,869,500	34,869,500
Tribal College Funding Adjustment <u>1/</u>	1,750,000	1,750,000	1,750,000	1,944,000	1,944,000	1,918,000	1,918,000
<i>General Fund Subtotal <u>2/</u></i>	<i>154,075,700</i>	<i>164,536,600</i>	<i>166,350,800</i>	<i>146,679,800</i>	<i>137,679,800</i>	<i>143,344,300</i>	<i>174,262,400</i>
Operating Federal Stabilization Funding						10,973,200	10,973,200
Capital Federal Stabilization Funding						17,697,800	17,697,800
<i>Federal Stabilization Fund Total <u>3/</u></i>						<i>28,671,000</i>	<i>28,671,000</i>
<b>Total</b>	<b>154,075,700</b>	<b>164,536,600</b>	<b>166,350,800</b>	<b>146,679,800</b>	<b>137,679,800</b>	<b>172,015,300</b>	<b>202,933,400</b>
Funding per FTSE <u>4/</u>	1,315	1,356	1,389	1,223	1,147	1,436	1,697

1/ FY 2010 Estimate column is reduced by \$(26,000) to reflect a projected decrease in TPT revenues, upon which the calculation is based.

2/ Does not include rural county reimbursement monies or the rural county reimbursement subsidy.

3/ This amount is based on FY 2009 requirements but will not be available to expend until FY 2010.

4/ FTSE (Full Time Student Equivalent) is based on the actual audited count 2 years prior to the funded amount, Tribal College Funding is not included in funding per FTSE calculation.

5/ Includes lump sum reduction of \$(9,000,000).

6/ Represents 6/30 Plan.

7/ Includes lump sum reduction of \$(9,152,000).

8/ Represents 7/1/09 vetoes by Executive. The increase above the 6/30 plan is based on the higher formula spending that would result from the veto of the Higher Education BRB. This higher level of spending is not yet appropriated.