

**Joint Legislative Budget Committee
Staff Memorandum**

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DATE: October 30, 2009

TO: Richard Stavneak, Director

FROM: Linda Monsanto, Office Manager
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SUBJECT: REPORT ON JLBC, JCCR AND JLBC STAFF STATUTORY
RESPONSIBILITIES

For your information, we are enclosing a list of Joint Legislative Budget Committee, Joint Committee on Capital Review, and JLBC Staff statutory responsibilities. On the Internet, the attachments can be reached by clicking on the links below.

JLBC and JLBC Staff

As you will see from the lists, the JLBC has 189 statutory responsibilities in terms of approving, reviewing or accepting reports. This is 1 more responsibility than last year. In addition, the Staff has 82 statutory responsibilities of some type, which is 1 less responsibility than last year.

The 2 documents with the statutory references are:

- Blue - [Statutory References to the JLBC](#). Excludes General Appropriation Act references.
- Green - [Statutory References to the JLBC Staff](#). Excludes General Appropriation Act references.

The documents contain several notations to highlight the changes from the prior version. These notations are as follows:

- 1) Revisions to the previous list are noted with an asterisk.
- 2) NEW 09: New legislation added to list for Laws 2009.
- 3) Changes to existing laws are in capital letters.
- 4) Deleted or outdated requirements are lined through and will be removed entirely in the next update.

In addition, we have a tracking list to determine whether JLBC reports have been submitted as required. You will find the following 2 documents in this packet.

JLBC

- Salmon - [FY 2010 Statutory Requirements Tracking Report](#). Lists all reports due from agencies and due from us. Includes both permanent law, session law and General Appropriation Act references. This particular tracking list includes time-specific projects. Open-ended reporting requirements are usually not included, but can be found in the Statutory References section.
- Lavender - the final [FY 2009 Statutory Requirements Tracking Report](#).

JCCR

The JCCR has 67 statutory responsibilities in terms of approving, reviewing or accepting reports, which is 10 more than last year. This packet includes 2 documents listing JCCR statutory references for FY 2009 and FY 2010, as well as outstanding capital appropriations requiring JCCR action.

- Yellow - [FY 2009 and FY 2010 JCCR Statutory References and Tracking Report](#).
- Pink - [Capital Appropriations Tracking Report](#).

Please let me know if you have any questions.

LM/LMc
Attachments