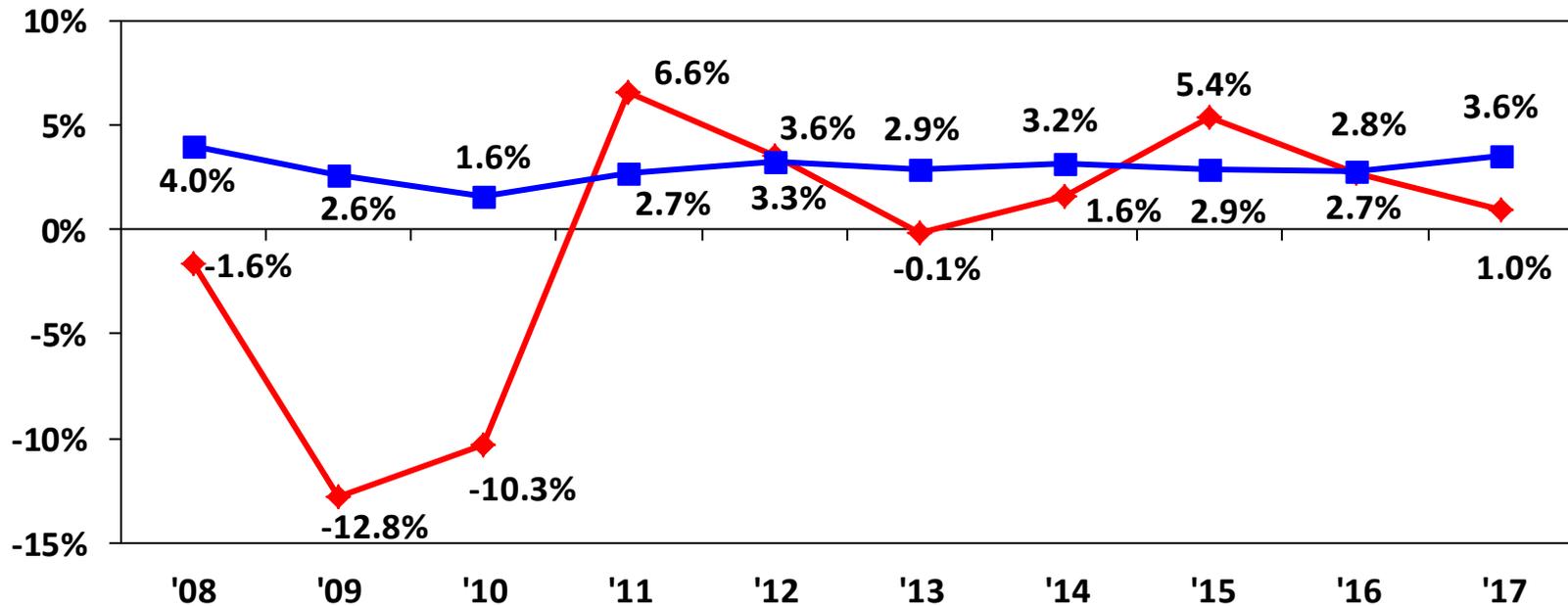


Total General Fund Spending vs. Inflation/Population Growth



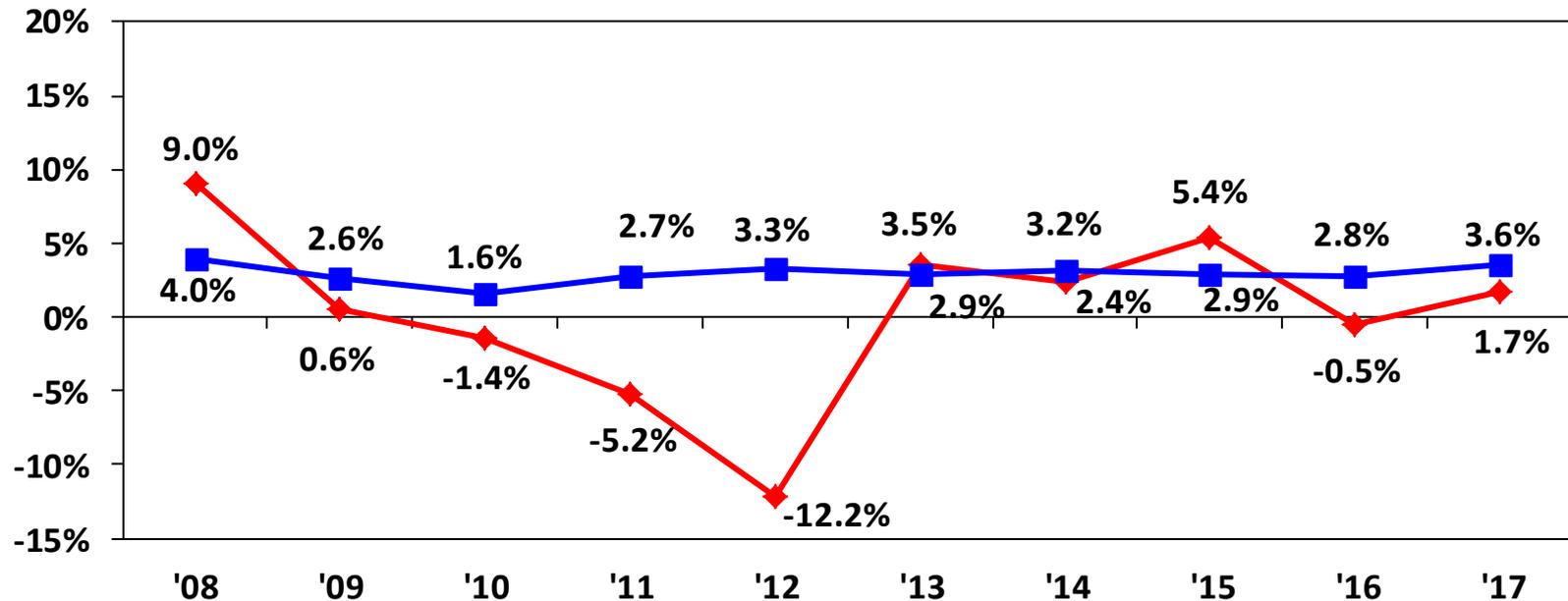
General Fund Expenditures FY '08 - FY '17

◆ Total Expenditures ■ Inflation/Population

10-year average: Spending = (0.4)% Inflation/Population = 3.0%

Total General Fund Spending vs. Inflation/Population Growth

- Excludes SFB and One-Time Adjustments



General Fund Expenditures FY 08 - FY '17

◆ Adjusted Operating Expenditures ■ Inflation/Population

Excluded 1-time items are Budget Stabilization Fund Deposits, rollover savings & repayments, administrative adjustments & revertsments ("regular" and statutory), and one-time expenditures/savings.